

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Labor Market Information (LMI)		15,250	15,250	15,250	15,250	2,394,304	21,383	23,066	17,426	13,293	75,168	-14,168	
OO : Protection of workers' rights and maintenance of industrial peace ensured													
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	3201000000000000												
Outcome Indicators													
1. Compliance rate of establishments													
inspected (LLCS)		70%	70%	70%	70%	70%	cannot be determined yet	cannot be determined yet	cannot be determined yet	GLS-83.02%; OSH -98.79%; SOT -90.81%	GLS-83.02%; OSH -98.79%; SOT -90.81%		
2. Settlement rate (SEnA)		77%	77%	77%	77%	77%	80%	96%	89%	99%	91%	-14%	
3. Enforcement rates of decisions/orders on:													
a. certification election, and		90%	90%	90%	90%	90%	No CEs cases received	1 CE disposed	No CEs cases received	1 CE disposed	100% (2 CEs disposed)	-10%	
b. labor standards cases(writs of execution issued and served)		50%	50%	50%	50%	50%	7 writs of execution	No cases received	No cases received	6 orders with Order of Finality	54% (7 Final and Executory Orders with Writs of Execution served over 13 Orders w/ Notice of Finality)	-4%	
Output Indicators													
1. Number of establishments assessed (LLCS)		257	258	258	257	54,530	73	171	69	841	1,154	-124	
2. Number of beneficiaries/workers served		2,275	2,275	2,275	2,275	428,297	7,442	8,089	7,368	3,968	26,867	0	
3. Disposition rate of cases handled, including requests for assistance		100%	100%	100%	100%	100%	100%	100%	100%	99%	99.80%	.20%	
OO : Social protection for vulnerable workers strengthened													
WORKERS PROTECTION AND WELFARE PROGRAM	3301000000000000												
Outcome Indicators													
1. Percentage of livelihood projects still													
							monitoring is yet to						

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operational after two (2) years of grant		10%	10%	10%	10%	10%	commence	18%	0%	16%	34%	-24%	
2. Percentage of OFW labor cases resolved		88%	88%	88%	88%	88%	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Not Applicable	
Output Indicators													
1. Number of beneficiaries provided with													
livelihood assistance		663	663	663	663	49,887	47	1,090	1,831	1,387	4,355	-1,843	
2. Number of beneficiaries served		2,122	2,122	2,122	2,122	1,013,944	783	3,419	2,269	5,998	12,469	0	
3. Percentage of individuals provided		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
services within the prescribed process													
cycle time (PCT)													

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Date: 31/Jan/2019

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