

DEPARTMENT OF LABOR AND EMPLOYMENT, CARRAGA REGIONAL OFFICE  
Nimfa Tiu Building, J.P. Rosales Avenue, Butuan City  
ANNUAL PROCUREMENT PLAN (APP) for FY 2019

Code	Procurement: Program/Project	PMO/ End User	MODE of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
10000010000710001	I. General Administration Support												
	Traveling Expenses	IMSD						GoP	313,080.00	313,080.00			
	Traveling Expenses	IMSD						GoP	72,000.00	72,000.00			
	Registration Fees for training and seminars for HRDS, etc.	IMSD						GoP	60,000.00	60,000.00			
	Internal Audit (registration)	IMSD						GoP	12,000.00	12,000.00			
	Lead Auditor's Training (registration)	IMSD						GoP	24,000.00	24,000.00			
	Registration Fees for PAGBA	IMSD						GoP	6,000.00	6,000.00			
	Registration for GACPA	IMSD						GoP	12,000.00	12,000.00			
	Registration for eNGAS and eBudget updates	IMSD						GoP	6,000.00	6,000.00			
	Registration for PICPA	IMSD						GoP	380,000.00	380,000.00			
	Utilities	IMSD						GoP	300,000.00	300,000.00			
	Water consumption for CY 2019	IMSD						GoP	10,000.00	10,000.00			
	Electricity services for CY 2019	IMSD						GoP	100,000.00	100,000.00			
	Communication Services	IMSD						GoP	100,000.00	100,000.00			
	Postage and Courier Services for CY 2019	IMSD						GoP	20,000.00	20,000.00			
	Mobile Communication Services for CY 2019	IMSD						GoP	2,000.00	2,000.00			
	Landline Communication Services for CY 2019	IMSD						GoP	300,000.00	300,000.00			
	Internet Subscription Services for CY 2019	IMSD						GoP	800,000.00	800,000.00			
	Cable, Satellite, Telegraph, & Radio Exp. for CY 2019	IMSD						GoP	100,000.00	100,000.00			
	Security & General Services	IMSD						GoP	100,000.00	100,000.00			
	Security Guard Services for the Regional Office (3 shift, 3 guards)	IMSD						GoP	600,000.00	600,000.00			
	Wages for Outsourced/Job Order Personnel	IMSD						GoP	1,219,000.00	1,219,000.00			
	Repair and Maintenance	IMSD						GoP	240,000.00	240,000.00			
	Repair & Maintenance for Aircon	IMSD						GoP	425,600.00	425,600.00			
	Repair & Maintenance for 6 Motor Vehicles (Motoro, Strada, Adventure & Multi-Cab)	IMSD						GoP	774,400.00	774,400.00			
	Computerization Program:												
	Desktop PC	IMSD	Competitive Bidding	07/01/2019	7/22/2019	9/25/2019	10/01/2019	GoP	1,219,000.00	1,219,000.00			
	Desktop PC	IMSD	NP-53.9 - Small Value Procurement	12/20/2019	12/25/2019	12/26/2019	12/27/2019	GoP	240,000.00	240,000.00			
	PC All-in-One	IMSD	NP-53.1 Two Failed Biddings	12/20/2019	12/25/2019	12/26/2019	12/27/2019	GoP	425,600.00	425,600.00			
	Desktop PC	IMSD	NP-53.1 Two Failed Biddings	12/20/2019	12/25/2019	12/26/2019	12/27/2019	GoP	774,400.00	774,400.00			
	Laptop Bundled with MS Office Standard	IMSD	NP-53.1 Two Failed Biddings	12/20/2019	12/25/2019	12/26/2019	12/27/2019	GoP	78,500.00	78,500.00			
	Scanner	IMSD	NP-53.1 Two Failed Biddings	12/20/2019	12/25/2019	12/26/2019	12/27/2019	GoP	120,000.00	120,000.00			
	LCD Projector	IMSD	NP-53.1 Two Failed Biddings	12/20/2019	12/25/2019	12/26/2019	12/27/2019	GoP	70,000.00	70,000.00			
	Printing Equipment: Multi Function printer	IMSD	NP-53.1 Two Failed Biddings	12/20/2019	12/25/2019	12/26/2019	12/27/2019	GoP	119,000.00	119,000.00			
	MS Office Standard for Desktop PC	IMSD	NP-53.1 Two Failed Biddings	12/20/2019	12/25/2019	12/26/2019	12/27/2019	GoP	600,000.00	600,000.00			
	Supplies and Materials:												
	Accountable Forms #51 O R	IMSD	NP-53.9 - Small Value Procurement					GoP	16,000.00	16,000.00			
	Air Freshener, aerosol, 280 ml	IMSD	NP-53.9 - Small Value Procurement					GoP	3,800.00	3,800.00			
	Airconditioner (window type) 1.0 HP	IMSD	NP-53.9 - Small Value Procurement					GoP	90,000.00	90,000.00			
	Alcohol, ethyl, scented 500 ml	IMSD	NP-53.9 - Small Value Procurement					GoP	4,400.00	4,400.00			
	Ballast 36 watts, pre-heat, normal power factor	IMSD	NP-53.9 - Small Value Procurement					GoP	2,340.00	2,340.00			