

**STATUS OF IMPLEMENTATION**

CY 2020 Programs and Projects

Office: **DOLE Caraga Regional Office**

Program/ Projects	Performance Indicators	Physical report as of June 30, 2020			Financial report as of June 30, 2020		
		Target	Actual	%	Allotment	Obligation	%
Special Program for the Employment of Students (SPES)	1% increase in SPES beneficiaries graduated from Senior High School, Tech-Voc, and College Courses (2015 baseline)	1,048			15,950,000.00	491,206.77	3%
	No. of youth assisted	2,583					
National Skills Registration Program (NSRP)	No. of LGUs trained/re-oriented on NSRP by end of December 2020	6			441,443.79	124,147.93	28%
Public Employment Service (PES)	No. of qualified jobseekers referred for job placement	87,525			917,000.00		11%
Jobstart	No. of youth assisted (Life Skills Training enrollees)	44			12,000.00		78%
Government Internship Program (GIP)	No. of beneficiaries assisted	817			100,500.00		0%
Labor Market Information (LMI)	No. of individuals reached	61,000			-	-	

Tripartism and Social Dialogue	No. of Resolutions/Position Papers on labor and employment issues submitted to the NTIPC through the BLR	2			-	-	
Labor Inspection Program (LI)	No. of establishments in priority sectors inspected	1,217			2,661,000.00	798,193.43	30%
DOLE Integrated Livelihood and Emergency Employment Program (DILEEP)	No. of beneficiaries provided with livelihood assistance	1,638			34,435,000.00	10,438,478.40	30%
	10% of (target) DILP beneficiaries are parents of child laborers	164					
Tulong Pangkabuhayan para sa Displaced Workers (TUPAD) - BKBK	No. of beneficiaries assisted	7,113			76,483,000.00	69,573,593.31	90%
Tulong Pangkabuhayan para sa Displaced Workers (TUPAD) - POST COVID	No. of union members / workers' association members participated (workers served) in the trainings that adopted topic on contracting, SOT, Inspection, OSH using the prescribed module	75			11,324,199.00	1,619,281.00	14%
Workers' Organization and Development Program (WODP)	No. of individuals provided with scholarship grants (workers served) --New: (BLR validated target) -Ongoing: (RO target)	4 Total ( 1 New, 3 ongoing)			327,000.00	58,303.47	18%

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