

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations										
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interenation Labor Organizations in Geneva, Switzerland	Legal Service	Locally-Funded Projects	Sub-Total	OO #1: Employability of Workers and Competitiveness of MSMEs										
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM										
						Promotion of Local Employment		Youth Employability		Job Search Assistance					Locally-Funded Projects	Sub-Total		
								SPES	Sub-total	Public Employment (PES)	Labor Market Information (LMI)	Career Guidance Employment Coaching (CGEC)	Job Fairs	PhiljobNet	Sub-total		Skills Registry Program	
PERSONAL SERVICES																		
SALARIES AND WAGES - REGULAR	15,516	-	15,516	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Basic Salary - Civilian	15,516		15,516															
OTHER COMPENSATION	4,462	-	4,462	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Personnel Economic Relief Allowance - Civilian	600		600															
Representation Allowance (RA)	438		438															
Transportation Allowance (TA)	438		438															
Clothing/Uniform Allowance - Civilian	150		150															
Overseas Allowances - Civilian			-															
Bonus - Civilian	1,293		1,293															
Cash Gift - Civilian	125		125															
Productivity Enhancement Incentive - Civilian	125		125															
Mid-Year Bonus	1,293		1,293															
PERSONNEL BENEFIT CONTRIBUTIONS	196	-	196	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pag-I.B.I.G - Civilian	30		30															
Phil-Health - Civilian	136		136															
Employees Compensation & Insurance Premiums - Civilian	30		30															
OTHER PERSONNEL BENEFITS	59	-	59	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Terminal Leave Benefits - Civilian			-															
Lump-sum for Step Increments-Length of Service	39		39															
Loyalty Award - Civilian	20		20															
Sub-total	20,233	-	20,233	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Retirement and Life Insurance Premiums	1,862		1,862															
Total, Personnel Services	22,095	-	22,095	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MAINTENANCE AND OTHER OPERATING EXPENSES			-															
TRAVELING EXPENSES	230	-	230	-	-	-	-	-	497	497	300	-	-	-	-	300	-	797
Traveling Expenses - Local	230		230						497	497	300					300		797
Traveling Expenses - Foreign			-															

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations										
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interenation Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO #1: Employability of Workers and Competitiveness of MSMEs										
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM										
						Promotion of Local Employment		Youth Employability		Job Search Assistance					Locally-Funded Projects	Sub-Total		
								SPES	Sub-total	Public Employment (PES)	Labor Market Information (LMI)	Career Guidance Employment Coaching (CGEC)	Job Fairs	PhiljobNet	Sub-total		Skills Registry Program	
TRAINING AND SCHOLARSHIP EXPENSES	885	-	885	-	-	-	-	-	140	140	50	-	-	-	-	50	-	190
ICT Training Expenses			-															
Training Expenses	885		885						140	140	50					50		190
Scholarship Grants/Expenses			-															
SUPPLIES AND MATERIALS EXPENSES	755	-	755	-	-	-	-	-	570	570	80	-	-	-	-	80	-	650
ICT Office Supplies			-															
Office Supplies Expenses	650		650						200	200	40					40		240
Accountable Forms Expenses			-															
Food Supplies Expenses			-															
Drugs and Medicines Expenses			-															
Medical, Dental and Laboratory Supplies Expenses			-															
Fuel, Oil and Lubricants Expenses	45		45						200	200	20					20		220
Semi Expandable Machinery and Equipment Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Machinery and Equipment Expenses			-															
Office Equipment			-															
Information and Communication Technology Equipment			-															
Communication Equipment			-															
Printing Equipment			-															
Other Machinery and Equipment			-															
Semi Expandable Furniture, Fixtures & Books Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures			-															
Other Supplies and Materials Expenses	60		60						170	170	20					20		190
UTILITY EXPENSES	1,190	-	1,190	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Water Expenses	90		90															
Electricity Expenses	1,100		1,100															
COMMUNICATION EXEPENSES	210	-	210	-	-	-	-	-	120	120	8	-	-	-	-	8	-	128
Postage and Courier Services	30		30						20	20	2					2		22
Mobile	100		100						50	50	2					2		52
Landline	40		40						25	25	2					2		27
Internet Subscription Expenses	30		30						25	25	2					2		27
Cable Satellite, Telegraph and Radio Expenses	10		10															
AWARDS/REWARDS AND PRIZES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations												
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interenation Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO #1: Employability of Workers and Competitiveness of MSMEs												
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM												
						Promotion of Local Employment		Youth Employability		Job Search Assistance					Localy-Funded Projects	Sub-Total				
	SPES	Sub-total	Public Employment (PES)	Labor Market Information (LMI)	Career Guidance Employment Coaching (CGEC)		Job Fairs	PhiljobNet	Sub-total	Skills Registry Program										
Awards/Rewards Expense			-				-												-	
EXTRAORDINARY AND MISCELLANEOUS EXPENSES	118		118				-												-	
PROFESSIONAL SERVICES	210	-	210	-	-	-	-	-	650	650	15	-	-	-	-	-	-	15	-	665
Legal Services			-				-												-	
Auditing Services			-				-												-	
ICT Consultancy Services			-				-												-	
Consultancy Services			-				-												-	
Other Professional Services	210		210				-		650	650	15						15		665	
GENERAL SERVICES	790	-	790	-	-	-	-	-	-	-	1	-	-	-	-	-	1	-	1	
Janitorial Services	200		200				-												-	
Security Services	590		590				-												-	
Other General Services			-				-				1						1		1	
REPAIR AND MAINTENANCE	80	-	80	-	-	-	-	-	50	50	-	-	-	-	-	-	-	-	-	50
Repair and Maintenance - Infrastructure Assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Infrastructure Assets			-				-												-	
Repair and Maintenance - Building and Other Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings			-				-												-	
Other Structures			-				-												-	
Repair and Maintenance - Machinery and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Machinery			-				-												-	
Office Equipment			-				-												-	
Information and Communication Technology Equipment			-				-												-	
Communication Equipment			-				-												-	
Printing Equipment			-				-												-	
Other Machinery and Equipment			-				-												-	
Repair and Maintenance - Transportation Equipment	80	-	80	-	-	-	-	-	50	50	-	-	-	-	-	-	-	-	-	50
Motor Vehicles	80		80				-		50	50									-	50
Repair and Maintenance - Furniture and Fixtures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Repair and Maintenance - Furniture and Fixtures			-				-												-	
Repair and Maintenance - Semi-Expandable Furniture, Fixtures and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures			-				-												-	
Repair and Maintenance - Other Property, Plant and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations																
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interenation Labor Organizations in Geneva, Switzerland	Legal Service	Locally-Funded Projects	Sub-Total	OO #1: Employability of Workers and Competitiveness of MSMEs																
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM										Locally-Funded Projects	Sub-Total					
						Promotion of Local Employment		Youth Employability		Job Search Assistance					Skills Registry Program									
								SPES	Sub-total	Public Employment (PES)	Labor Market Information (LMI)	Career Guidance Employment Coaching (CGEC)	Job Fairs	PhiljobNet		Sub-total								
Other Property, Plant and Equipment			-			-																	-	
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	-	-	-	-	-	13,513	13,513	-	-	-	-	-	-	-	-	-	-	-	-	-	13,513
Subsidies to Other Funds			-			-																		-
Subsidies - Others			-			-			13,513	13,513														13,513
TAXES, INSURANCE PREMIUMS AND OTHER FEES	165	-	165	-	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-
Taxes, Duties and Licences	15		15			-																		-
Fidelity Bond Premiums	100		100			-																		-
Insurance Expenses	50		50			-																		-
OTHER MAINTENANCE AND OPERATING EXPENSES	3,095	-	3,095	-	-	-	-	-	410	410	113	-	-	-	-	-	-	113	-	-	-	-	-	523
Advertising Expenses			-			-																		-
Printing and Publication Expenses	5		5			-			10	10	1							1						11
Representation Expenses	570		570			-			400	400	110							110						510
Transportation and Delivery Expenses			-			-																		-
Rent/Lease Expenses	2,500	-	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rents - Building and Structures	2,500		2,500			-																		-
Rents - Motor Vehicle			-			-																		-
Rents - Equipment			-			-																		-
Rents - Living Quarters			-			-																		-
Rents - ICT Machinery and Equipment			-			-																		-
Membership Dues and Contributions to Organizations			-			-																		-
ICT Software Subscription			-			-																		-
Other Subscription Expenses	20		20			-					2							2						2
Donations			-			-																		-
Website Maintenance			-			-																		-
Other Maintenance & Operating Expenses			-			-																		-
SUB-TOTAL, MOOE	7,728	-	7,728	-	-	-	-	-	15,950	15,950	567	-	-	-	-	-	567	-	-	-	-	-	16,517	
FINANCIAL EXPENSES			-			-																		-
Bank Charges			-			-																		-
SUB-TOTAL, FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations											
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interation Labor Organizations in Geneva, Switzerland	Legal Service	Locally-Funded Projects	Sub-Total	OO #1: Employability of Workers and Competitiveness of MSMEs											
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM											
						Promotion of Local Employment		Youth Employability		Job Search Assistance					Locally-Funded Projects	Sub-Total			
								SPES	Sub-total	Public Employment (PES)	Labor Market Information (LMI)	Career Guidance Employment Coaching (CGEC)	Job Fairs	PhiljobNet	Sub-total		Skills Registry Program		
CAPITAL OUTLAY			-				-												-
LAND OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land			-				-												-
BUILDING AND OTHER STRUCTURE OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings			-				-												-
MACHINERY AND EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Equipment			-				-												-
Information and Communication Technology Equipment			-				-												-
Communication Equipment			-				-												-
Printing Equipment			-				-												-
Other Machinery and Equipment			-				-												-
TRANSPORTATION EQUIPMENT OUTLAY	1,350	-	1,350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicles	1,350		1,350				-												-
Furnitures, Fixtures and Books Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures			-				-												-
INTANGIBLE ASSETS OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ICT Software			-				-												-
SUB-TOTAL, CAPITAL OUTLAY	1,350	-	1,350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OBLIGATIONS	31,173	-	31,173	-	-	-	-	-	15,950	15,950	567	-	-	-	-	-	567	-	16,517
Retirement and Life Insurance Premiums	1,862	-	1,862	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL APPROPRIATIONS	29,311	-	29,311	-	-	-	-	-	15,950	15,950	567	-	-	-	-	-	567	-	16,517

ITEM OF EXPENDITURES	III. Operations																					
	OO #2: Protection of Workers Rights and Maintenance of Industrial Peace													OO #3: Social Protection for Vulnerable Workers Strengthened								
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM													WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor Standards	Tripartism and Social Dialogue	Workers Organizations Development and Empowerment				Labor Laws Compliance			Case Management			Sub-Total	Promotion of Rights and Welfare of Workers with Special Concern	Promotion of International Labor Affairs	Livelihood and Emergency Employment					Total
				Registration	Workers Organizations Development Program (WODP)	Labor & Employment Education Services (LEES)	Sub-total	Labor Laws Copliance System (LLCS)	Accreditatio n of OSH Personnel	Sub-total	Conciliation-Mediation	Adjudication of Labor Cases	Sub-total				DOLE Integrated & Emergency Employment Program (DILEEP)	AMP				
																DLP	Sub-total	Regular	K-12	Sub-total		
PERSONAL SERVICES																						
SALARIES AND WAGES - REGULAR	-	-	-	-	-	-	-	2,745	-	2,745	-	-	-	2,745	-	-	-	-	-	-	-	
Basic Salary - Civilian								2,745		2,745				2,745								
OTHER COMPENSATION	-	-	-	-	-	-	-	738	-	738	-	-	-	738	-	-	-	-	-	-	-	
Personnel Economic Relief Allowance - Civilian								96		96				96								
Representation Allowance (RA)								60		60				60								
Transportation Allowance (TA)								60		60				60								
Clothing/Uniform Allowance - Civilian								24		24				24								
Overseas Allowances - Civilian								-		-				-								
Bonus - Civilian								229		229				229								
Cash Gift - Civilian								20		20				20								
Productivity Enhancement Incentive - Civilian								20		20				20								
Mid-Year Bonus								229		229				229								
PERSONNEL BENEFIT CONTRIBUTIONS	-	-	-	-	-	-	-	35	-	35	-	-	-	35	-	-	-	-	-	-	-	
Pag-I.B.I.G - Civilian								5		5				5								
Phil-Health - Civilian								25		25				25								
Employees Compensation & Insurance Premiums - Civilian								5		5				5								
OTHER PERSONNEL BENEFITS	-	-	-	-	-	-	-	7	-	7	-	-	-	7	-	-	-	-	-	-	-	
Terminal Leave Benefits - Civilian								-		-				-								
Lump-sum for Step Increments-Length of Service								7		7				7								
Loyalty Award - Civilian								-		-				-								
Sub-total								3,525		3,525				3,525								
Retirement and Life Insurance Premiums								329		329				329								
Total, Personnel Services	-	-	-	-	-	-	-	3,854	-	3,854	-	-	-	3,854	-	-	-	-	-	-	-	
MAINTENANCE AND OTHER OPERATING EXPENSES								-		-				-								
TRAVELING EXPENSES	-	-	-	-	10	-	10	300	-	300	50	-	50	360	-	-	300	300	-	-	300	
Traveling Expenses - Local					10		10	300		300	50		50	360			300	300			300	
Traveling Expenses - Foreign					-		-	-		-			-	-			-	-			-	

ITEM OF EXPENDITURES	III. Operations																					
	OO #2: Protection of Workers Rights and Maintenance of Industrial Peace														OO #3: Social Protection for Vulnerable Workers Strengthened							
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM														WORKERS PROTECTION AND WELFARE PROGRAM							
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor Standards	Tripartism and Social Dialogue	Workers Organizations Development and Empowerment				Labor Laws Compliance			Case Management			Sub-Total	Promotion of Rights and Welfare of Workers with Special Concern	Promotion of International Labor Affairs	Livelihood and Emergency Employment					Total
				Registration	Workers Organizations Development Program (WODP)	Labor & Employment Education Services (LEES)	Sub-total	Labor Laws Copliance System (LLCS)	Accreditation of OSH Personnel	Sub-total	Conciliation-Mediation	Adjudication of Labor Cases	Sub-total				DOLE Integrated & Emergency Employment Program (DILEEP)	AMP				
																DLP	Sub-total	Regular	K-12	Sub-total		
TRAINING AND SCHOLARSHIP EXPENSES	-	-	-	-	5	-	5	106	-	106	150	-	150	261	-	-	50	50	-	-	-	50
ICT Training Expenses																						
Training Expenses					5		5	106		106	150		150	261			50	50				50
Scholarship Grants/Expenses																						
SUPPLIES AND MATERIALS EXPENSES	-	-	-	-	15	-	15	210	-	210	37	-	37	262	-	-	170	170	-	-	-	170
ICT Office Supplies																						
Office Supplies Expenses					10		10	100		100	20		20	130			90	90				90
Accountable Forms Expenses																						
Food Supplies Expenses																						
Drugs and Medicines Expenses																						
Medical, Dental and Laboratory Supplies Expenses																						
Fuel, Oil and Lubricants Expenses					3		3	100		100	15		15	118			55	55				55
Semi Expandable Machinery and Equipment Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Machinery and Equipment Expenses																						
Office Equipment																						
Information and Communication Technology Equipme																						
Communication Equipment																						
Printing Equipment																						
Other Machinery and Equipment																						
Semi Expandable Furniture, Fixtures & Books Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures																						
Other Supplies and Materials Expenses					2		2	10		10	2		2	14			25	25				25
UTILITY EXPENSES	-	-	-	-	13	-	13	200	-	200	-	-	-	213	-	-	-	-	-	-	-	-
Water Expenses								50		50				50								
Electricity Expenses					13		13	150		150				163								
COMMUNICATION EXPENSES	-	-	-	-	5	-	5	360	-	360	85	-	85	450	-	-	85	85	-	-	-	85
Postage and Courier Services								100		100	20		20	120			5	5				5
Mobile								100		100	20		20	120			20	20				20
Landline								110		110	30		30	140			10	10				10
Internet Subscription Expenses					5		5	50		50	15		15	70			50	50				50
Cable Satellite, Telegraph and Radio Expenses																						
AWARDS/REWARDS AND PRIZES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ITEM OF EXPENDITURES	III. Operations																						
	OO #2: Protection of Workers Rights and Maintenance of Industrial Peace													OO #3: Social Protection for Vulnerable Workers Strengthened									
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM													WORKERS PROTECTION AND WELFARE PROGRAM									
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor Standards	Tripartism and Social Dialogue	Workers Organizations Development and Empowerment				Labor Laws Compliance			Case Management			Sub-Total	Promotion of Rights and Welfare of Workers with Special Concern	Promotion of International Labor Affairs	Livelihood and Emergency Employment					Total	
				Registration	Workers Organizations Development Program (WODP)	Labor & Employment Education Services (LEES)	Sub-total	Labor Laws Copliance System (LLCS)	Accreditatio n of OSH Personnel	Sub-total	Conciliation-Mediation	Adjudication of Labor Cases	Sub-total				DOLE Integrated & Emergency Employment Program (DILEEP)	AMP					
																DLP	Sub-total	Regular	K-12	Sub-total			
Awards/Rewards Expense							-																
EXTRAORDINARY AND MISCELLANEOUS EXPENSES							-																
PROFESSIONAL SERVICES	-	-	-	-	20	-	20	50	-	50	200	-	200	270	-	-	900	900	-	-	-	900	
Legal Services							-																
Auditing Services							-																
ICT Consultancy Services							-																
Consultancy Services							-																
Other Professional Services				20			20	50		50	200		200	270			900	900				900	
GENERAL SERVICES	-	-	-	-	-	-	-	400	-	400	-	-	-	400	-	-	-	-	-	-	-	-	
Janitorial Services							-	200		200				200									
Security Services							-	200		200				200									
Other General Services							-																
REPAIR AND MAINTENANCE	-	-	-	-	-	-	-	300	-	300	-	-	-	300	-	-	-	-	-	-	-	-	
Repair and Maintenance - Infrastructure Assets																							
Other Infrastructure Assets																							
Repair and Maintenance - Building and Other Structures																							
Buildings																							
Other Structures																							
Repair and Maintenance - Machinery and Equipment																							
Machinery																							
Office Equipment																							
Information and Communication Technology Equipment																							
Communication Equipment																							
Printing Equipment																							
Other Machinery and Equipment																							
Repair and Maintenance - Transportation Equipment								300		300				300									
Motor Vehicles								300		300				300									
Repair and Maintenance - Furniture and Fixtures																							
Repair and Maintenance - Furniture and Fixtures																							
Repair and Maintenance - Semi-Expandable Furniture, Fixtures and Appliances																							
Furniture and Fixtures																							
Repair and Maintenance - Other Property, Plant and Equipment																							

ITEM OF EXPENDITURES	III. Operations																					
	OO #2: Protection of Workers Rights and Maintenance of Industrial Peace													OO #3: Social Protection for Vulnerable Workers Strengthened								
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM													WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor Standards	Tripartism and Social Dialogue	Workers Organizations Development and Empowerment				Labor Laws Compliance			Case Management			Sub-Total	Promotion of Rights and Welfare of Workers with Special Concern	Promotion of International Labor Affairs	Livelihood and Emergency Employment					Total
				Registration	Workers Organizations Development Program (WODP)	Labor & Employment Education Services (LEES)	Sub-total	Labor Laws Copliance System (LLCS)	Accreditatio n of OSH Personnel	Sub-total	Conciliation-Mediation	Adjudication of Labor Cases	Sub-total				DOLE Integrated & Emergency Employment Program (DILEEP)	AMP				
																DILP	Sub-total	Regular	K-12	Sub-total		
Other Property, Plant and Equipment							-						-	-							-	-
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	-	125	-	125	-	-	-	-	-	-	-	-	-	32,769	32,769	-	-	-	32,769
Subsidies to Other Funds							-						-	-							-	-
Subsidies - Others					125		125						-	-	125		32,769	32,769				32,769
TAXES, INSURANCE PREMIUMS AND OTHER FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Taxes, Duties and Licences							-						-	-							-	-
Fidelity Bond Premiums							-						-	-							-	-
Insurance Expenses							-						-	-							-	-
OTHER MAINTENANCE AND OPERATING EXPENSES	-	-	-	-	134	-	134	735	-	735	100	-	100	969	-	-	161	161	-	-	-	161
Advertising Expenses							-	5		5			-	5							-	-
Printing and Publication Expenses							-	100		100	50		50	150							-	-
Representation Expenses					70		70	380		380	50		50	500		20	20				-	20
Transportation and Delivery Expenses							-						-	-							-	-
Rent/Lease Expenses	-	-	-	-	64	-	64	50	-	50	-	-	-	114	-	-	5	5	-	-	-	5
Rents - Building and Structures					56		56						-	56							-	-
Rents - Motor Vehicle							-						-	-							-	-
Rents - Equipment					8		8	50		50			-	58		5	5				-	5
Rents - Living Quarters							-						-	-							-	-
Rents - ICT Machinery and Equipment							-						-	-							-	-
Membership Dues and Contributions to Organizations							-						-	-							-	-
ICT Software Subscription							-						-	-							-	-
Other Subscription Expenses							-	200		200			-	200							-	-
Donations							-						-	-							-	-
Website Maintenance							-						-	-							-	-
Other Maintenance & Operating Expenses							-						-	-		136	136				-	136
SUB-TOTAL, MOOE	-	-	-	-	327	-	327	2,661	-	2,661	622	-	622	3,610	-	-	34,435	34,435	-	-	-	34,435
FINANCIAL EXPENSES							-						-	-							-	-
Bank Charges							-						-	-							-	-
SUB-TOTAL, FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ITEM OF EXPENDITURES	III. Operations																					
	OO #2: Protection of Workers Rights and Maintenance of Industrial Peace													OO #3: Social Protection for Vulnerable Workers Strengthened								
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM													WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor Standards	Tripartism and Social Dialogue	Workers Organizations Development and Empowerment				Labor Laws Compliance			Case Management			Sub-Total	Promotion of Rights and Welfare of Workers with Special Concern	Promotion of International Labor Affairs	Livelihood and Emergency Employment					Total
				Registration	Workers Organizations Development Program (WODP)	Labor & Employment Education Services (LEES)	Sub-total	Labor Laws Copliance System (LLCS)	Accreditation of OSH Personnel	Sub-total	Conciliation-Mediation	Adjudication of Labor Cases	Sub-total				DOLE Integrated & Emergency Employment Program (DILEEP)		AMP			
																DILP	Sub-total	Regular	K-12	Sub-total		
CAPITAL OUTLAY							-			-				-	-					-		
LAND OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Land							-			-				-						-		
BUILDING AND OTHER STRUCTURE OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Buildings							-			-				-						-		
MACHINERY AND EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Office Equipment							-			-				-						-		
Information and Communication Technology Equipment							-			-				-						-		
Communication Equipment							-			-				-						-		
Printing Equipment							-			-				-						-		
Other Machinery and Equipment							-			-				-						-		
TRANSPORTATION EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Motor Vehicles							-			-				-						-		
Furnitures, Fixtures and Books Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Furniture and Fixtures							-			-				-						-		
INTANGIBLE ASSETS OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ICT Software							-			-				-						-		
SUB-TOTAL, CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL OBLIGATIONS	-	-	-	-	327	-	327	6,515	-	6,515	622	-	622	7,464	-	-	34,435	34,435	-	-	34,435	
Retirement and Life Insurance Premiums	-	-	-	-	-	-	-	329	-	329	-	-	-	329	-	-	-	-	-	-	-	
TOTAL APPROPRIATIONS	-	-	-	-	327	-	327	6,186	-	6,186	622	-	622	7,135	-	-	34,435	34,435	-	-	34,435	

ITEM OF EXPENDITURES	III. Operations												Grand Total, Central Office	
	OO #3: Social Protection for Vulnerable Workers Strengthened											Sub-Total Operations		
	WORKERS PROTECTION AND WELFARE PROGRAM													
	Welfare Services				Reintegration Services for Overseas Filipino Workers					Verification of overseas employment documents, subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292	Sub-Total			
	Child Labor Prevention and Elimination Program	Family Welfare Program and Kasambahay Program	On-Site Welfare Services for OFW	Sub-total	Promotion of Reintegration of OFW Returnees	Livelihood Development Assistance Program (LDAP)	Balik-Pins, Balik-Hanapbuhay (BPPH) Program	Financial Awareness Seminar (FAS) & Small Business Management Training (SBMT)	Sub-total					
PERSONAL SERVICES														
SALARIES AND WAGES - REGULAR	-	3,813	-	3,813	-	-	-	-	-	-	3,813	6,558	22,074	
Basic Salary - Civilian		3,813		3,813							3,813	6,558	22,074	
OTHER COMPENSATION	-	1,076	-	1,076	-	-	-	-	-	-	1,076	1,814	6,276	
Personnel Economic Relief Allowance - Civilian		192		192							192	288	888	
Representation Allowance (RA)		60		60							60	120	558	
Transportation Allowance (TA)		60		60							60	120	558	
Clothing/Uniform Allowance - Civilian		48		48							48	72	222	
Overseas Allowances - Civilian		-		-							-	-	-	
Bonus - Civilian		318		318							318	547	1,840	
Cash Gift - Civilian		40		40							40	60	185	
Productivity Enhancement Incentive - Civilian		40		40							40	60	185	
Mid-Year Bonus		318		318							318	547	1,840	
PERSONNEL BENEFIT CONTRIBUTIONS	-	60	-	60	-	-	-	-	-	-	60	95	291	
Pag-I.B.I.G - Civilian		10		10							10	15	45	
Phil-Health - Civilian		40		40							40	65	201	
Employees Compensation & Insurance Premiums - Civilian		10		10							10	15	45	
OTHER PERSONNEL BENEFITS	-	10	-	10	-	-	-	-	-	-	10	17	76	
Terminal Leave Benefits - Civilian		-		-							-	-	-	
Lump-sum for Step Increments-Length of Service		10		10							10	17	56	
Loyalty Award - Civilian		-		-							-	-	20	
Sub-total	-	4,959	-	4,959	-	-	-	-	-	-	4,959	8,484	28,717	
Retirement and Life Insurance Premiums		458		458							458	787	2,649	
Total, Personnel Services	-	5,417	-	5,417	-	-	-	-	-	-	5,417	9,271	31,366	
MAINTENANCE AND OTHER OPERATING EXPENSES														
TRAVELING EXPENSES	-	30	-	30	-	-	-	-	-	-	330	1,487	1,717	
Traveling Expenses - Local		30		30							330	1,487	1,717	
Traveling Expenses - Foreign		-		-							-	-	-	

ITEM OF EXPENDITURES	III. Operations											Grand Total, Central Office	
	OO #3: Social Protection for Vulnerable Workers Strengthened										Sub-Total Operations		
	WORKERS PROTECTION AND WELFARE PROGRAM												
	Welfare Services				Reintegration Services for Overseas Filipino Workers					Verification of overseas employment documents, subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292			Sub-Total
	Child Labor Prevention and Elimination Program	Family Welfare Program and Kasambahay Program	On-Site Welfare Services for OFW	Sub-total	Promotion of Reintegration of OFW Returnees	Livelihood Development Assistance Program (LDAP)	Balik-Pins, Balik-Hanapbuhay (BPBH) Program	Financial Awareness Seminar (FAS) & Small Business Management Training (SBMT)	Sub-total				
TRAINING AND SCHOLARSHIP EXPENSES	-	5	-	5	-	-	-	-	-	-	55	506	1,391
ICT Training Expenses				-					-		-	-	-
Training Expenses		5		5					-		55	506	1,391
Scholarship Grants/Expenses				-					-		-	-	-
SUPPLIES AND MATERIALS EXPENSES	-	85	-	85	-	-	-	-	-	-	255	1,167	1,922
ICT Office Supplies				-					-		-	-	-
Office Supplies Expenses		40		40					-		130	500	1,150
Accountable Forms Expenses				-					-		-	-	-
Food Supplies Expenses				-					-		-	-	-
Drugs and Medicines Expenses				-					-		-	-	-
Medical, Dental and Laboratory Supplies Expenses				-					-		-	-	-
Fuel, Oil and Lubricants Expenses		40		40					-		95	433	478
Semi Expandable Machinery and Equipment Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-
Machinery and Equipment Expenses				-					-		-	-	-
Office Equipment				-					-		-	-	-
Information and Communication Technology Equipment				-					-		-	-	-
Communication Equipment				-					-		-	-	-
Printing Equipment				-					-		-	-	-
Other Machinery and Equipment				-					-		-	-	-
Semi Expandable Furniture, Fixtures & Books Expense	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures				-					-		-	-	-
Other Supplies and Materials Expenses		5		5					-		30	234	294
UTILITY EXPENSES	-	-	-	-	-	-	-	-	-	-	-	213	1,403
Water Expenses				-					-		-	50	140
Electricity Expenses				-					-		-	163	1,263
COMMUNICATION EXPENSES	-	15	-	15	-	-	-	-	-	-	100	678	888
Postage and Courier Services				-					-		5	147	177
Mobile		5		5					-		25	197	297
Landline		5		5					-		15	182	222
Internet Subscription Expenses		5		5					-		55	152	182
Cable Satellite, Telegraph and Radio Expenses				-					-		-	-	10
AWARDS/REWARDS AND PRIZES	-	-	-	-	-	-	-	-	-	-	-	-	-

ITEM OF EXPENDITURES	III. Operations												Grand Total, Central Office
	OO #3: Social Protection for Vulnerable Workers Strengthened											Sub-Total Operations	
	WORKERS PROTECTION AND WELFARE PROGRAM												
	Welfare Services				Reintegration Services for Overseas Filipino Workers					Verification of overseas employment documents, subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292	Sub-Total		
	Child Labor Prevention and Elimination Program	Family Welfare Program and Kasambahay Program	On-Site Welfare Services for OFW	Sub-total	Promotion of Reintegration of OFW Returnees	Livelihood Development Assistance Program (LDAP)	Balik-Pins, Balik-Hanapbuhay (BPPH) Program	Financial Awareness Seminar (FAS) & Small Business Management Training (SBMT)	Sub-total				
Awards/Rewards Expense			-					-			-	-	-
EXTRAORDINARY AND MISCELLANEOUS EXPENSES			-					-			-	-	118
PROFESSIONAL SERVICES	-	5	-	5	-	-	-	-	-	-	905	1,840	2,050
Legal Services			-					-			-	-	-
Auditing Services			-					-			-	-	-
ICT Consultancy Services			-					-			-	-	-
Consultancy Services			-					-			-	-	-
Other Professional Services		5		5				-			905	1,840	2,050
GENERAL SERVICES	-	5	-	5	-	-	-	-	-	-	5	406	1,196
Janitorial Services				-				-			-	200	400
Security Services				-				-			-	200	790
Other General Services		5		5				-			5	6	6
REPAIR AND MAINTENANCE	-	40	-	40	-	-	-	-	-	-	40	390	470
Repair and Maintenance - Infrastructure Assets	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Infrastructure Assets				-				-			-	-	-
Repair and Maintenance - Building and Other Structures	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings				-				-			-	-	-
Other Structures				-				-			-	-	-
Repair and Maintenance - Machinery and Equipment	-	40	-	40	-	-	-	-	-	-	40	40	40
Machinery				-				-			-	-	-
Office Equipment		40		40				-			40	40	40
Information and Communication Technology Equipment				-				-			-	-	-
Communication Equipment				-				-			-	-	-
Printing Equipment				-				-			-	-	-
Other Machinery and Equipment				-				-			-	-	-
Repair and Maintenance - Transportation Equipment	-	-	-	-	-	-	-	-	-	-	-	350	430
Motor Vehicles				-				-			-	350	430
Repair and Maintenance - Furniture and Fixtures	-	-	-	-	-	-	-	-	-	-	-	-	-
Repair and Maintenance - Furniture and Fixtures				-				-			-	-	-
Repair and Maintenance - Semi-Expandable Furniture, Fixtures and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures				-				-			-	-	-
Repair and Maintenance - Other Property, Plant and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-

ITEM OF EXPENDITURES	III. Operations												Grand Total, Central Office	
	OO #3: Social Protection for Vulnerable Workers Strengthened											Sub-Total Operations		
	WORKERS PROTECTION AND WELFARE PROGRAM													
	Welfare Services				Reintegration Services for Overseas Filipino Workers					Verification of overseas employment documents, subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292	Sub-Total			
	Child Labor Prevention and Elimination Program	Family Welfare Program and Kasambahay Program	On-Site Welfare Services for OFW	Sub-total	Promotion of Reintegration of OFW Returnees	Livelihood Development Assistance Program (LDAP)	Balik-Pins, Balik-Hanapbuhay (BPBH) Program	Financial Awareness Seminar (FAS) & Small Business Management Training (SBMT)	Sub-total					
Other Property, Plant and Equipment				-					-			-	-	-
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	-	-	-	-	-	-	-	-	32,769	46,407	46,407
Subsidies to Other Funds														
Subsidies - Others												32,769	46,407	46,407
TAXES, INSURANCE PREMIUMS AND OTHER FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	165
Taxes, Duties and Licences														15
Fidelity Bond Premiums														100
Insurance Expenses														50
OTHER MAINTENANCE AND OPERATING EXPENSES	-	9	-	9	-	-	-	-	-	-	-	170	1,662	4,757
Advertising Expenses													5	5
Printing and Publication Expenses		2		2									2	163
Representation Expenses		5		5								25	1,035	1,605
Transportation and Delivery Expenses														
Rent/Lease Expenses	-	-	-	-	-	-	-	-	-	-	-	5	119	2,619
Rents - Building and Structures													56	2,556
Rents - Motor Vehicle														
Rents - Equipment												5	63	63
Rents - Living Quarters														
Rents - ICT Machinery and Equipment														
Membership Dues and Contributions to Organizations														
ICT Software Subscription														
Other Subscription Expenses		2		2								2	204	224
Donations														
Website Maintenance														
Other Maintenance & Operating Expenses												136	136	136
SUB-TOTAL, MOOE	-	194	-	194	-	-	-	-	-	-	-	34,629	54,756	62,484
FINANCIAL EXPENSES														
Bank Charges														
SUB-TOTAL, FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-

ITEM OF EXPENDITURES	III. Operations												Grand Total, Central Office	
	OO #3: Social Protection for Vulnerable Workers Strengthened											Sub-Total Operations		
	WORKERS PROTECTION AND WELFARE PROGRAM													
	Welfare Services				Reintegration Services for Overseas Filipino Workers					Verification of overseas employment documents, subject to the provisions of Sec. 35, Chap. V, Bk VI of E.O. 292	Sub-Total			
	Child Labor Prevention and Elimination Program	Family Welfare Program and Kasambahay Program	On-Site Welfare Services for OFW	Sub-total	Promotion of Reintegration of OFW Returnees	Livelihood Development Assistance Program (LDAP)	Balik-Pins, Balik-Hanapbuhay (BPPH) Program	Financial Awareness Seminar (FAS) & Small Business Management Training (SBMT)	Sub-total					
CAPITAL OUTLAY				-					-			-	-	-
LAND OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land				-					-			-	-	-
BUILDING AND OTHER STRUCTURE OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings				-					-			-	-	-
MACHINERY AND EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Equipment				-					-			-	-	-
Information and Communication Technology Equipment				-					-			-	-	-
Communication Equipment				-					-			-	-	-
Printing Equipment				-					-			-	-	-
Other Machinery and Equipment				-					-			-	-	-
TRANSPORTATION EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	1,350
Motor Vehicles				-					-			-	-	1,350
Furnitures, Fixtures and Books Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures				-					-			-	-	-
INTANGIBLE ASSETS OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ICT Software				-					-			-	-	-
SUB-TOTAL, CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	1,350
TOTAL OBLIGATIONS	-	5,611	-	5,611	-	-	-	-	-	-	40,046	64,027	95,200	
Retirement and Life Insurance Premiums	-	458	-	458	-	-	-	-	-	-	458	787	2,649	
TOTAL APPROPRIATIONS	-	5,153	-	5,153	-	-	-	-	-	-	39,588	63,240	92,551	