



Republic of the Philippines
DEPARTMENT OF LABOR AND EMPLOYMENT
CARAGA Regional Office

January 29, 2020

ATTY. DENNIS SANTIAGO

Executive Director V

Government Procurement Policy Board (GPPB)-TSO
Unit 2506 raffles Corporate Center, F. Ortigas Jr. Road
Ortigas Center, Pasig City

Dear **Atty. Santiago**,

In the interest of the service and in compliance with Rule II of the Revised Implementing Rules and Regulations of Republic Act No. 9184, may we respectfully submit our Annual Procurement Plan (APP) for FY 2020.

For inquiries and clarifications, you may contact Ms. Ronabeth B. Cabañas, BAC Secretariat at (085) 225-3229/817-2358.

Thank you.


CHONA M. MANTILLA, CESO III
Regional Director

Email 20149
DOLE CARAGA REGIONAL OFFICE
RELEASED
RECORDS SECTION JAN 29 2020



Address: Nimfa Tiu Bldg. III, JP Rosales Ave., Butuan City
Email : dolecaraga13@gmail.com
Tel. No : (085) 225-3229/ 817-2358

OP-27-002
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12/01/2017

Department of Labor and Employment-Caraga Annual Procurement Plan for FY2020

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMOI End-User	Mode of Procurement	Schedule for Each Procurement Activity Advertisement Submission /Posting of Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	Estimated Budget (PAP) MOOE	CO	Remarks (brief description of Program/Activity/Project)
100000100001000	1 General Administration Support											
	Traveling Expenses											
	Traveling Expenses	No	IMSD					GoP	230,000.00	230,000.00		
	Training Expenses											
	Registration fees for training and seminars for HRDS, etc.	No	IMSD	NP-53.9 - Small Value Procurement				GoP	84,000.00	84,000.00		
	Lead Auditor's Training (Registration)	No	IMSD	NP-53.9 - Small Value Procurement				GoP	72,000.00	72,000.00		
	Registration Fees for PAGBA	No	IMSD	NP-53.9 - Small Value Procurement				GoP	24,000.00	24,000.00		
	Registration for GACPA	No	IMSD	NP-53.9 - Small Value Procurement				GoP	18,000.00	18,000.00		
	BTMS updates	No	IMSD	NP-53.9 - Small Value Procurement				GoP	420,000.00	420,000.00		
	Registration for PICPA	No	IMSD	NP-53.9 - Small Value Procurement				GoP	18,000.00	18,000.00		
	Laws and Rules on Govt. expenditures (registration)	No	IMSD	NP-53.9 - Small Value Procurement				GoP	30,000.00	30,000.00		
	Procurement law training (registration)	No	IMSD	NP-53.9 - Small Value Procurement				GoP	54,000.00	54,000.00		
	Motor Vehicle											
	Motor Vehicle	Yes	IMSD	Competitive Bidding	01/09/2020	1/29/2020		GoP	1,350,000.00	1,350,000.00		
	Utilities											
	Water consumption for CY 2020	No	IMSD	NP-53.9 - Small Value Procurement				GoP	90,000.00	90,000.00		
	Electricity services for CY 2020	No	IMSD	NP-53.9 - Small Value Procurement				GoP	1,014,000.00	1,014,000.00		
	Communication Services											
	Postage and Courier Services for CY 2020	No	IMSD	NP-53.9 - Small Value Procurement				GoP	30,000.00	30,000.00		
	Mobile Communication Services for CY 2020	No	IMSD	NP-53.9 - Small Value Procurement				GoP	64,000.00	64,000.00		
	Load Cards for IMSD Focals Point Person	No	IMSD	NP-53.9 - Small Value Procurement				GoP	36,000.00	36,000.00		
	Landline Communication Services for CY 2020	No	IMSD	NP-53.9 - Small Value Procurement				GoP	40,000.00	40,000.00		
	Internet Subscription Services for CY 2020	No	IMSD	NP-53.9 - Small Value Procurement				GoP	30,000.00	30,000.00		
	Cable Satellite, Teletex, and Radio Exp. for CY 2020	No	IMSD	NP-53.9 - Small Value Procurement				GoP	10,000.00	10,000.00		
	Security & General Services											
	Security Guard Services for the Regional Office (3 shifts, 3 quarters)	Yes	IMSD	Competitive Bidding	01/09/2020	1/30/2020		GoP	590,000.00	590,000.00		
	Wages for Outsource/Lab Order Personnel	Yes	IMSD	Competitive Bidding	01/09/2020	1/30/2020		GoP	410,000.00	410,000.00		
	Repair and Maintenance											
	Repair & Maintenance for 6 Motor Vehicles (Motorio, Strada, Adventure)	No	IMSD	NP-53.9 - Small Value Procurement				GoP	80,000.00	80,000.00		
	Taxes, Insurance Premiums and other Fees											
	Taxes, Duties and Licenses	No	IMSD	NP-53.9 - Small Value Procurement				GoP	15,000.00	15,000.00		
	Fidelity Bond Premiums	No	IMSD	NP-53.9 - Small Value Procurement				GoP	100,000.00	100,000.00		
	Insurance Expenses	No	IMSD	NP-53.9 - Small Value Procurement				GoP	50,000.00	50,000.00		
	Other Maintenance and Operating Expenses											
	Printing and Publication Expenses	No	IMSD	NP-53.9 - Small Value Procurement				GoP	5,000.00	5,000.00		
	Representation Expenses	No	IMSD	NP-53.9 - Small Value Procurement				GoP	570,000.00	570,000.00		
	Rents-Building Structures	No	IMSD	NP-53.10 Lease of Real Property and Venue				GoP	2,500,000.00	2,500,000.00		
	Other Subscription Expenses	No	IMSD	NP-53.9 - Small Value Procurement				GoP	20,000.00	20,000.00		
	Supplies and Materials:											
	Accountable Forms #51 O.R.	No	IMSD	NP-53.9 - Small Value Procurement				GoP	18,000.00	18,000.00		
	Air Freshener, aerosol, 280 ml	Yes	IMSD	NP-53.5 Agency-to-Agency				GoP	3,800.00	3,800.00		
	Air conditioner (window type) 1.0 HP	Yes	IMSD	NP-53.5 Agency-to-Agency				GoP	45,000.00	45,000.00		
	Alcohol, ethyl, scented 500 ml	Yes	IMSD	NP-53.5 Agency-to-Agency				GoP	4,400.00	4,400.00		
	Basket, 36 wells, pre-hat, normal power factor	Yes	IMSD	NP-53.5 Agency-to-Agency				GoP	2,340.00	2,340.00		
	Baseball Set, Dart Set, Badminton Set for sports and recreation of the DOLE self	No	IMSD	NP-53.9 - Small Value Procurement				GoP	12,000.00	12,000.00		
	Battery, dry cell AA, 1.5 volts, alkaline	Yes	IMSD	NP-53.5 Agency-to-Agency				GoP	250.00	250.00		
	Battery, dry cell AAA, 1.5 volts, alkaline	Yes	IMSD	NP-53.5 Agency-to-Agency				GoP	220.00	220.00		
	Bond Paper, A4	Yes	IMSD	NP-53.5 Agency-to-Agency				GoP	133,000.00	133,000.00		
	Bond Paper, 10	Yes	IMSD	NP-53.5 Agency-to-Agency				GoP	60,000.00	60,000.00		
	Broom Soft (bambo) 200 g	Yes	IMSD	NP-53.5 Agency-to-Agency				GoP	420.00	420.00		
	Broom stick (bambo)	Yes	IMSD	NP-53.5 Agency-to-Agency				GoP	99.00	99.00		
	Brother DCP-1710W Ink B15000C	Yes	IMSD	NP-53.5 Agency-to-Agency				GoP	1,800.00	1,800.00		
	Brother DCP-1710W Ink B15000M	Yes	IMSD	NP-53.5 Agency-to-Agency				GoP	1,800.00	1,800.00		
	Brother DCP-1710W Ink B15000Y	Yes	IMSD	NP-53.5 Agency-to-Agency				GoP	1,800.00	1,800.00		
	Brother DCP-1710W Ink B1D608K	Yes	IMSD	NP-53.5 Agency-to-Agency				GoP	300.00	300.00		
	Brown Envelope 10ml	Yes	IMSD	NP-53.5 Agency-to-Agency				GoP	800.00	800.00		
	Brown Envelope 12 dots	Yes	IMSD	NP-53.5 Agency-to-Agency				GoP	850.00	850.00		
	Canon paper	Yes	IMSD	NP-53.5 Agency-to-Agency				GoP	850.00	850.00		
	Cardinal Assorted colors	Yes	IMSD	NP-53.5 Agency-to-Agency				GoP	180.00	180.00		
	Chair mono back, beige, with backrest, without armrest	Yes	IMSD	NP-53.5 Agency-to-Agency				GoP	12,000.00	12,000.00		
	Chair Ergonomic	Yes	IMSD	NP-53.5 Agency-to-Agency				GoP	21,000.00	21,000.00		