

DEPARTMENT OF LABOR AND EMPLOYMENT, CARAGA REGIONAL OFFICE

Nimfa Tiu Building, J.P. Rosales Avenue, Butuan City

ANNUAL PROCUREMENT PLAN -CY 2019

Code	Procurement: Program/Project	PMO/ End User	MODE of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IMSD-001	Travelling expenses to various local travels	IMSD						GAA 2019	400,000.00	400,000.00		
IMSD-002	Registration fees for training and seminars	IMSD						GAA 2019	30,000.00	30,000.00		
IMSD-003	Training on RA 9184 (Registration)	IMSD						GAA 2020	50,000.00	50,000.00		
IMSD-004	Laws and Rules on Govt. expenditures (registration)	IMSD						GAA 2019	30,000.00	30,000.00		
IMSD-005	Procurement law (registration)	IMSD						GAA 2019	30,000.00	30,000.00		
IMSD-006	Internal Audit (registration)	IMSD						GAA 2019	30,000.00	30,000.00		
IMSD-007	Lead Auditor's Training (registration)	IMSD						GAA 2019	72,000.00	72,000.00		
IMSD-008	Common-Use-Supplies for the CY 2019 (Quarterly)	IMSD	Shopping					GAA 2019	75,000.00	75,000.00		
IMSD-009	Handbook in Philippine Government Procurement Revised IRR of RA 9184 and latest GPPB	IMSD	Shopping					GAA 2019	1,800.00	1,800.00		
IMSD-010	Basketball Set, Dart Set, Badminton Set for sports and recreation of the RO/FO staff	IMSD	Small Value Procurement					GAA 2019	6,000.00	6,000.00		
IMSD-011	T-shirt for CSC Celebration	IMSD	Small Value Procurement					GAA 2019	36,000.00	36,000.00		
IMSD-012	T-shirt for DOLE Anniversary	IMSD	Small Value Procurement					GAA 2019	36,000.00	36,000.00		
IMSD-013	T-shirt for Women's Month Celebration (GAD activity)	IMSD	Small Value Procurement					GAA 2019	36,000.00	36,000.00		
IMSD-014	1 unit Cabinet for RD & ARD	IMSD	Small Value Procurement					GAA 2019	30,000.00	30,000.00		
IMSD-015	Sound System for DOLE RO (1 set)	IMSD	Small Value Procurement					GAA 2019	15,000.00	15,000.00		
IMSD-016	Water Dispenser (1 unit)	IMSD	Small Value Procurement					GAA 2019	4,395.00	4,395.00		
IMSD-017	Weighing Scale (1 unit)	IMSD	Small Value Procurement					GAA 2019	1,000.00	1,000.00		
IMSD-018	Office Chairs (6 units)	IMSD	Small Value Procurement					GAA 2019	32,000.00	32,000.00		
IMSD-019	Aircondition (2 units)	IMSD	Small Value Procurement					GAA 2019	30,000.00	30,000.00		
IMSD-020	Purchase of 4 pcs Microphone for RO	IMSD	Small Value Procurement					GAA 2019	6,000.00	6,000.00		
IMSD-021	First aid medicines for CY 2019	IMSD	Small Value Procurement					GAA 2019	55,000.00	55,000.00		
IMSD-022	Fuel & Lubricant for Regional Office Motor Vehicles (Montero, Strada, Adventure & Multi-Cab)	IMSD	Small Value Procurement					GAA 2019	110,000.00	110,000.00		
IMSD-023	Television (colored - 43 inches)	IMSD	Small Value Procurement					GAA 2019	15,000.00	15,000.00		
IMSD-024	Lapel	IMSD	Small Value Procurement					GAA 2019	15,000.00	15,000.00		
IMSD-025	External Hard Drive for HR, Records, Accounting, Budget, MSD (1 TB)	IMSD	Small Value Procurement					GAA 2019	18,500.00	18,500.00		
IMSD-026	Printer with Scanner	IMSD	Small Value Procurement					GAA 2019	18,000.00	18,000.00		
IMSD-027	Heavy Duty Scanner	IMSD	Small Value Procurement					GAA 2019	9,000.00	9,000.00		
IMSD-028	Fax Machine	IMSD	Small Value Procurement					GAA 2019	30,000.00	30,000.00		
IMSD-029	USB (6GB)	IMSD	Small Value Procurement					GAA 2019	6,000.00	6,000.00		
IMSD-030	UPS	IMSD	Small Value Procurement					GAA 2019	24,000.00	24,000.00		
IMSD-031	Official Receipts (accountable form no. 51)	IMSD	Small Value Procurement					GAA 2019	7,000.00	7,000.00		
IMSD-032	Steel Cabinet/Filing Cabinet	IMSD	Small Value Procurement					GAA 2019	16,000.00	16,000.00		
IMSD-033	Laptop	IMSD	Small Value Procurement					GAA 2019	90,000.00	90,000.00		
IMSD-034	Office I.D. with Sling (42 pcs)	IMSD	Small Value Procurement					GAA 2019	7,200.00	7,200.00		
IMSD-035	Kitchen Utensils for the Regional Office (Plate, Cup, Saucer, Spoon, Fork, Teaspoon & Drinking Glass)	IMSD	Small Value Procurement					GAA 2019	34,800.00	34,800.00		
IMSD-036	Water consumption for CY 2019	IMSD	Direct Contracting					GAA 2019	75,000.00	75,000.00		
IMSD-037	Electricity services for CY 2019	IMSD	Direct Contracting					GAA 2019	600,000.00	600,000.00		
IMSD-038	Communication Services	IMSD						GAA 2019	-	-		
IMSD-039	Postage and Courier Services for CY 2019	IMSD	Small Value Procurement					GAA 2019	10,000.00	10,000.00		
IMSD-040	Mobile Communication Services for CY 2019	IMSD	Small Value Procurement					GAA 2019	56,400.00	56,400.00		
IMSD-041	Landline Communication Services for CY 2019	IMSD	Small Value Procurement					GAA 2019	48,000.00	48,000.00		
IMSD-042	Internet Subscription Services for CY 2019	IMSD	Small Value Procurement					GAA 2019	30,000.00	30,000.00		
IMSD-043	Cable, Satellite, Telegraph, & Radio Exp. for CY 2019	IMSD	Small Value Procurement					GAA 2019	15,000.00	15,000.00		
IMSD-044	Security & General Services	IMSD						GAA 2019	-	-		
IMSD-045	Security Guard Services for the Regional Office ( 3 shift)	IMSD	Public Bidding					GAA 2019	568,000.00	568,000.00		

IMSD-046	Repair and Maintenance	IMSD					GAA 2019	-		
IMSD-047	Outsource Personnel Services	IMSD	Public Bidding				GAA 2019	600,000.00	600,000.00	
IMSD-048	Repair & Maintenance for the Regional Office including provision of office cubicles	IMSD	Small Value Procurement				GAA 2019	48,000.00	48,000.00	
IMSD-049	Installation and repair of CCTV Camera in the RO	IMSD	Small Value Procurement				GAA 2019	60,000.00	60,000.00	
IMSD-050	Repair & Maintenance for Aircon	IMSD	Small Value Procurement				GAA 2019	30,000.00	30,000.00	
IMSD-051	Repair & Maintenance for 6 Motor Vehicles (Montero, Strada, Adventure & Multi-Cab)	IMSD	Small Value Procurement				GAA 2019	70,000.00	70,000.00	
IMSD-052	Repair & Maintenance for Furnitures & Fixtures in the Regional Office	IMSD	Small Value Procurement				GAA 2019	3,000.00	3,000.00	
IMSD-053	Tire (Montero)	IMSD	Small Value Procurement				GAA 2019	20,000.00	20,000.00	
IMSD-054	Tire (Strada)	IMSD	Small Value Procurement				GAA 2019	20,000.00	20,000.00	
IMSD-055	Tire (Adventure red)	IMSD	Small Value Procurement				GAA 2019	20,000.00	20,000.00	
IMSD-056	Tire (multicab blue, white)	IMSD	Small Value Procurement				GAA 2019	32,000.00	32,000.00	
IMSD-057	Batteries (Strada, Montero, Adventure red, Multicab (2))	IMSD	Small Value Procurement				GAA 2019	25,000.00	25,000.00	
IMSD-058	Repair & Maintenance of Biometric	IMSD	Small Value Procurement				GAA 2019	25,000.00	25,000.00	
IMSD-059	Other Operating Expenses	IMSD					GAA 2019	-		
IMSD-060	Payment of Extraordinary Expenses	IMSD	Small Value Procurement				GAA 2019	118,000.00	118,000.00	
IMSD-061	Wages for Outsource/Job Order Personnel	IMSD	Small Value Procurement				GAA 2019	637,000.00	637,000.00	
IMSD-062	Payment of Licenses, Bond Premium & Insurance Exp.	IMSD	Small Value Procurement				GAA 2019	300,000.00	300,000.00	
IMSD-063	Advertisement for DOLE Services (Radio, TV & Newspaper)	IMSD	Small Value Procurement				GAA 2019	30,000.00	30,000.00	
IMSD-064	Printing and Publication for DOLE RO	IMSD	Small Value Procurement				GAA 2019	15,000.00	15,000.00	
IMSD-065	Office Rental for the Regional Office	IMSD	Small Value Procurement				GAA 2019	1,031,440.00	1,031,440.00	
IMSD-066	Equipment Rental for the Regional Office (Photocopier & Other Office Equipment)	IMSD	Direct Contracting				GAA 2019	125,000.00	125,000.00	
IMSD-067	Newspaper monthly subscription for the DOLE RO	IMSD	Small Value Procurement				GAA 2019	40,000.00	40,000.00	
IMSD-068	I. General Administration & Support Services	IMSD					GAA 2019	-		
IMSD-069	Workshop on Project Procurement Management Plan (PPMP) for CY 2019	IMSD	Small Value Procurement				GAA 2019	26,000.00	26,000.00	
IMSD-070	Earthquake Drill	IMSD	Small Value Procurement				GAA 2019	16,000.00	16,000.00	
IMSD-071	Orientation on Internal Audit by IAS	IMSD	Small Value Procurement				GAA 2019	50,000.00	50,000.00	
IMSD-072	J.O. Staff Capability Building (Meals,Snacks,Venue,Tarp,Resource Person,Supplies)	IMSD	Small Value Procurement				GAA 2019	50,000.00	50,000.00	
IMSD-073	Women's Month Celebration (Meals,Snacks,Venue,Tarp,Resource Person,Supplies,Balloons,Flowers,Tshirt)	IMSD	Small Value Procurement				GAA 2019	50,000.00	50,000.00	
IMSD-074	Moral Recovery Program (Meals,Snacks,Venue,Tarp,Resource Person,Supplies, Transportation)	IMSD	Small Value Procurement				GAA 2019	50,000.00	50,000.00	
IMSD-075	Team Building (Meals,Snacks,Venue,Tarp,Resource Person,Supplies, Transportation)	IMSD	Small Value Procurement				GAA 2019	50,000.00	50,000.00	
IMSD-076	Capability Building for Regular Employees (Meals,Snacks,Venue,Tarp,Resource Person,Supplies, Transportation)	IMSD	Small Value Procurement				GAA 2019	50,000.00	50,000.00	
IMSD-077	CSC Month Celebration (Meals,Snacks,Venue,Tarp,Resource Person,Supplies, Transportation)	IMSD	Small Value Procurement				GAA 2019	50,000.00	50,000.00	
IMSD-078	DOLE Anniversary (Meals,Snacks,Venue,Tarp,Resource Person,Supplies, Transportation, Tshirt)	IMSD	Small Value Procurement				GAA 2019	50,000.00	50,000.00	
IMSD-079	DOLE Caraga Learning Session cum Christmas Party (Meals,Snacks,Venue,Tarp,Resource Person,Supplies, Transportation)	IMSD	Small Value Procurement				GAA 2019	50,000.00	50,000.00	
IMSD-080	Other Training Invitations from HRDS	IMSD	Small Value Procurement				GAA 2019	50,000.00	50,000.00	
IMSD-081	Continuing Professional Development	IMSD	Small Value Procurement				GAA 2019	50,000.00	50,000.00	
IMSD-082	Deliberations for vacant positions	IMSD	Small Value Procurement				GAA 2019	10,000.00	10,000.00	
IMSD-083	Zumba Instructor	IMSD	Small Value Procurement				GAA 2019	2,500.00	2,500.00	
IMSD-084	PAGBA 2nd and 3rd Qtr. Convention (travel & reg.)	IMSD	Small Value Procurement				GAA 2019	70,000.00	70,000.00	
IMSD-085	Accountancy Week (registration)	IMSD	Small Value Procurement				GAA 2019	3,000.00	3,000.00	

IMSD-086	GACPA Covention (registration)	IMSD	Small Value Procurement				GAA 2019	45,000.00	45,000.00		
IMSD-087	PICPA Convention (registration)	IMSD	Small Value Procurement				GAA 2019	45,000.00	45,000.00		
IMSD-088	Conduct of 5S Activity	IMSD	Small Value Procurement				GAA 2019	15,000.00	15,000.00		
IMSD-089	ISO 9001:2015 Accreditation Fee	IMSD	Small Value Procurement				GAA 2019	50,000.00	50,000.00		
IMSD-090	ISO 9001:2015 Consultancy Fee	IMSD	Small Value Procurement				GAA 2019	191,600.00	191,600.00		
IMSD-091	Calibration of IQA on ISO 9001:2015	IMSD	Small Value Procurement				GAA 2019	50,000.00	50,000.00		
	<b>Sub-total</b>							<b>7,132,635.00</b>	<b>7,132,635.00</b>		
TSSD-001	Training Expenses	TSSD					GAA 2019	40,000.00	40,000.00		
TSSD-002	Office Supplies	TSSD	Shopping				GAA 2019	100,000.00	100,000.00		
TSSD-003	Other Supplies and Materials Expenses	TSSD	Shopping				GAA 2019	20,000.00	20,000.00		
TSSD-004	Travelling Expense-Local	TSSD					GAA 2019	250,000.00	250,000.00		
TSSD-005	SPES-IMO Orientation	TSSD	Small Value Procurement				GAA 2019	20,000.00	20,000.00		
TSSD-006	PESO MYPA by June 2019	TSSD	Small Value Procurement				GAA 2019	20,000.00	20,000.00		
TSSD-007	PESO YEPA by December 2019	TSSD	Small Value Procurement				GAA 2019	35,000.00	35,000.00		
TSSD-008	SPES Orientation	TSSD	Small Value Procurement				GAA 2019	20,000.00	20,000.00		
TSSD-009	Office Supplies and Materials Expense	TSSD	Shopping				GAA 2019	10,000.00	10,000.00		
TSSD-010	Fuel, Oil and Lubricants Expenses	TSSD	Small Value Procurement				GAA 2019	20,000.00	20,000.00		
TSSD-011	Other Professional Services	TSSD	Small Value Procurement				GAA 2019	129,000.00	129,000.00		
TSSD-012	Advertising Expenses	TSSD	Small Value Procurement				GAA 2019	10,000.00	10,000.00		
TSSD-013	Travelling Expense-Local	TSSD					GAA 2019	55,000.00	55,000.00		
TSSD-014	BEST and LMI Orientation	TSSD	Small Value Procurement				GAA 2019	5,000.00	5,000.00		
TSSD-015	Office Supplies and Materials Expense	TSSD	Shopping				GAA 2019	3,760.00	3,760.00		
TSSD-016	Fuel, Oil and Lubricants Expenses	TSSD	Small Value Procurement				GAA 2019	10,000.00	10,000.00		
TSSD-017	Other Supplies and Materials Expenses	TSSD	Shopping				GAA 2019	900.00	900.00		
TSSD-018	Advertising Expenses	TSSD	Small Value Procurement				GAA 2019	3,000.00	3,000.00		
TSSD-019	Travelling Expense-Local	TSSD					GAA 2019	3,500.00	3,500.00		
TSSD-020	Training Expenses	TSSD					GAA 2019	5,000.00	5,000.00		
TSSD-021	Office Supplies and Materials Expense	TSSD	Shopping				GAA 2019	1,250.00	1,250.00		
TSSD-022	Fuel, Oil and Lubricants Expenses	TSSD	Small Value Procurement				GAA 2019	3,000.00	3,000.00		
TSSD-023	Other Supplies and Materials Expenses	TSSD	Shopping				GAA 2019	2,000.00	2,000.00		
TSSD-024	Subsidies-Others	TSSD	Small Value Procurement				GAA 2019	125,000.00	125,000.00		
TSSD-025	Rent-Equipment	TSSD	Small Value Procurement				GAA 2019	8,000.00	8,000.00		
TSSD-026	Travelling Expense-Local	TSSD					GAA 2019	212,485.00	212,485.00		
TSSD-027	Management Committee Meeting	TSSD	Small Value Procurement				GAA 2019	165,000.00	165,000.00		
TSSD-028	Quarterly Quality Management Review (QMR)	TSSD	Small Value Procurement				GAA 2019	26,400.00	26,400.00		
TSSD-029	Year End Performance Assessment	TSSD	Small Value Procurement				GAA 2019	110,000.00	110,000.00		
TSSD-030	Mid-Year Performance Assessment	TSSD	Small Value Procurement				GAA 2019	13,750.00	13,750.00		
TSSD-031	Orientation on New Department Issuances	TSSD	Small Value Procurement				GAA 2019	15,000.00	15,000.00		
TSSD-032	Group IJA	TSSD	Small Value Procurement				GAA 2019	15,000.00	15,000.00		
TSSD-033	Capacity Building for the Drafters of LS Cases	TSSD	Small Value Procurement				GAA 2019	15,000.00	15,000.00		
TSSD-034	Capacity Building for the Designated Hearing Officers	TSSD	Small Value Procurement				GAA 2019	15,000.00	15,000.00		
TSSD-035	Office Supplies and Materials Expense	TSSD	Shopping				GAA 2019	56,965.00	56,965.00		
TSSD-036	LCD Acer	TSSD	Small Value Procurement				GAA 2019	15,000.00	15,000.00		
TSSD-037	PPEs Inspector's Bag	TSSD	Small Value Procurement				GAA 2019	14,400.00	14,400.00		
TSSD-038	PPEs Safety Shoes	TSSD	Small Value Procurement				GAA 2019	36,000.00	36,000.00		
TSSD-039	PPEs Hard Hat	TSSD	Small Value Procurement				GAA 2019	6,000.00	6,000.00		
TSSD-040	PPEs Mask	TSSD	Small Value Procurement				GAA 2019	240.00	240.00		
TSSD-041	PPEs Gloves	TSSD	Shopping				GAA 2019	360.00	360.00		
TSSD-042	Inspectors Jacket	TSSD	Shopping				GAA 2019	6,000.00	6,000.00		
TSSD-043	Cellphone (iphone5s)	TSSD	Small Value Procurement				GAA 2019	15,000.00	15,000.00		
TSSD-044	Hook-on Bolt Ammeter	TSSD	Small Value Procurement				GAA 2019	2,800.00	2,800.00		
TSSD-045	Insulation Resistant Tester	TSSD	Small Value Procurement				GAA 2019	8,800.00	8,800.00		
TSSD-046	Laptop Touch Screen	TSSD	Small Value Procurement				GAA 2019	15,000.00	15,000.00		
TSSD-047	1 TB External Hard Drive	TSSD	Small Value Procurement				GAA 2019	3,000.00	3,000.00		
TSSD-048	Acquisition of SHR 282 Multicab	TSSD	Small Value Procurement				GAA 2019	10,000.00	10,000.00		
TSSD-049	Ergonomic Chair	TSSD	Small Value Procurement				GAA 2019	2,500.00	2,500.00		
TSSD-050	Fuel, Oil and Lubricants Expenses	TSSD	Small Value Procurement				GAA 2019	37,500.00	37,500.00		
TSSD-051	Other Supplies and Materials Expenses	TSSD	Shopping				GAA 2019	2,500.00	2,500.00		

TSSD-052	Postage and Courier Services	TSSD	Small Value Procurement				GAA 2019	5,000.00	5,000.00		
TSSD-053	Mobile	TSSD	Small Value Procurement				GAA 2019	6,000.00	6,000.00		
TSSD-054	Internet Subscription Expenses	TSSD	Small Value Procurement				GAA 2019	8,400.00	8,400.00		
TSSD-055	Advertising Expenses	TSSD	Small Value Procurement				GAA 2019	2,000.00	2,000.00		
TSSD-056	Printing and Publication	TSSD	Small Value Procurement				GAA 2019	50,000.00	50,000.00		
TSSD-057	Representation Expenses	TSSD	Small Value Procurement				GAA 2019	98,000.00	98,000.00		
TSSD-058	Rent-Equipment	TSSD	Small Value Procurement				GAA 2019	50,000.00	50,000.00		
TSSD-059	Travelling Expense-Local	TSSD					GAA 2019	15,100.00	15,100.00		
TSSD-060	Training Expenses	TSSD					GAA 2019	30,000.00	30,000.00		
TSSD-061	Training for Sheriffs (Registration Fee)	TSSD	Small Value Procurement				GAA 2019	15,000.00	15,000.00		
TSSD-062	Training for Mediator Arbiters (Registration Fee)	TSSD	Small Value Procurement				GAA 2019	15,000.00	15,000.00		
TSSD-063	Heavy Duty Printer with Scanner	TSSD	Small Value Procurement				GAA 2019	15,000.00	15,000.00		
TSSD-064	Office Table	TSSD	Small Value Procurement				GAA 2019	5,000.00	5,000.00		
TSSD-065	External Hard Drive	TSSD	Small Value Procurement				GAA 2019	4,000.00	4,000.00		
TSSD-066	Laptop	TSSD	Small Value Procurement				GAA 2019	15,000.00	15,000.00		
TSSD-067	Bond Paper Long	TSSD	Shopping				GAA 2019	8,400.00	8,400.00		
TSSD-068	Bond Paper A4	TSSD	Shopping				GAA 2019	7,000.00	7,000.00		
TSSD-069	Mobile	TSSD	Small Value Procurement				GAA 2019	11,000.00	11,000.00		
TSSD-070	Internet Subscription	TSSD	Small Value Procurement				GAA 2019	6,000.00	6,000.00		
TSSD-071	Other Professional Services	TSSD	Small Value Procurement				GAA 2019	125,000.00	125,000.00		
TSSD-072	Travelling Expense-Local	TSSD					GAA 2019	49,135.00	49,135.00		
TSSD-073	Capacity Building of DILEEP Focal Person	TSSD	Small Value Procurement				GAA 2019	12,500.00	12,500.00		
TSSD-074	Capacity Building of DILEEP Beneficiaries	TSSD	Small Value Procurement				GAA 2019	20,000.00	20,000.00		
TSSD-075	Office Supplies and Materials Expense	TSSD	Shopping				GAA 2019	18,005.00	18,005.00		
TSSD-076	Postage and Courier Services	TSSD	Small Value Procurement				GAA 2019	5,000.00	5,000.00		
TSSD-077	Other Supplies and Materials Expenses	TSSD	Shopping				GAA 2019	16,110.00	16,110.00		
TSSD-078	Other Professional Services	TSSD	Small Value Procurement				GAA 2019	120,000.00	120,000.00		
TSSD-079	Advertising	TSSD	Small Value Procurement				GAA 2019	2,000.00	2,000.00		
TSSD-080	Printing and Publication	TSSD	Small Value Procurement				GAA 2019	500.00	500.00		
TSSD-081	Travelling Expense-Local	TSSD					GAA 2019	10,500.00	10,500.00		
TSSD-082	Postage and Courier Services	TSSD	Small Value Procurement				GAA 2019	5,000.00	5,000.00		
TSSD-083	Training Expenses	TSSD					GAA 2019	2,340.00	2,340.00		
TSSD-084	Office Supplies and Materials Expense	TSSD	Shopping				GAA 2019	5,000.00	5,000.00		
TSSD-085	Other Professional Services	TSSD	Small Value Procurement				GAA 2019	5,000.00	5,000.00		
TSSD-086	Representation Expenses	TSSD	Small Value Procurement				GAA 2019	5,000.00	5,000.00		
	<b>Sub-total</b>							<b>2,486,100.00</b>	<b>2,486,100.00</b>		
ADNFO-001	Travelling expenses to various local travels	ADNFO					GAA 2019	200,000.00	200,000.00		
ADNFO-002	Common-Use-Supplies for the CY 2019	ADNFO	Small Value Procurement				GAA 2019	68,000.00	68,000.00		
ADNFO-003	Ergonomic Chair	ADNFO	Shopping				GAA 2019	13,000.00	13,000.00		
ADNFO-004	Printer with Scanner	ADNFO	Shopping				GAA 2019	10,000.00	10,000.00		
ADNFO-005	Computer Desktop	ADNFO	Shopping				GAA 2019	30,000.00	30,000.00		
ADNFO-006	UPS	ADNFO	Shopping				GAA 2019	10,500.00	10,500.00		
ADNFO-007	Printer	ADNFO	Shopping				GAA 2019	5,000.00	5,000.00		
ADNFO-008	Drugs & Medicines Expenses for CY 2019	ADNFO	Shopping				GAA 2019	5,000.00	5,000.00		
ADNFO-009	Fuel, Oil & Lubricants Expenses for CY 2019	ADNFO	Small Value Procurement				GAA 2019	52,000.00	52,000.00		
ADNFO-010	Water Expenses for CY 2019	ADNFO	Direct Contracting				GAA 2019	8,000.00	8,000.00		
ADNFO-011	Electricity Expenses for CY 2019	ADNFO	Direct Contracting				GAA 2019	70,000.00	70,000.00		
ADNFO-012	Postage & Courier Services for CY 2019	ADNFO	Small Value Procurement				GAA 2019	4,077.00	4,077.00		
ADNFO-013	Mobile Expenses for CY 2019	ADNFO	Small Value Procurement				GAA 2019	12,000.00	12,000.00		
ADNFO-014	Landline Expenses for CY 2019	ADNFO	Small Value Procurement				GAA 2019	1,500.00	1,500.00		
ADNFO-015	Internet Subscription Expenses for CY 2019	ADNFO	Small Value Procurement				GAA 2019	2,000.00	2,000.00		
ADNFO-016	Cable, Satellite, Telegraph, & Radio Exp. for CY 2019	ADNFO	Small Value Procurement				GAA 2019	3,600.00	3,600.00		
ADNFO-017	Other Professional Services	ADNFO	Small Value Procurement				GAA 2019	240,000.00	240,000.00		
ADNFO-018	Cubicle	ADNFO	Small Value Procurement				GAA 2019	50,000.00	50,000.00		
ADNFO-019	Office Equipments	ADNFO	Small Value Procurement				GAA 2019	15,000.00	15,000.00		
ADNFO-020	Other Machinery & Equipments	ADNFO	Small Value Procurement				GAA 2019	5,000.00	5,000.00		

ADNFO-021	Motor Vehicle	ADNFO	Small Value Procurement				GAA 2019	30,000.00	30,000.00	
ADNFO-022	Subsidies: SPES	ADNFO					GAA 2019	3,880,000.00	3,880,000.00	
ADNFO-023	Subsidies: DILEEP	ADNFO					GAA 2019	8,350,488.00	8,350,488.00	
ADNFO-024	Printing & Publication Expenses for CY 2019	ADNFO	Small Value Procurement				GAA 2019	10,000.00	10,000.00	
ADNFO-025	LEES, FWP/AIRTIIP	ADNFO	Small Value Procurement				GAA 2019	40,000.00	40,000.00	
ADNFO-026	Tripartism/WODP	ADNFO	Small Value Procurement				GAA 2019	17,500.00	17,500.00	
ADNFO-027	CGAP/PESO Orientation	ADNFO	Small Value Procurement				GAA 2019	37,500.00	37,500.00	
ADNFO-028	Livelihood Congress	ADNFO	Small Value Procurement				GAA 2019	16,790.00	16,790.00	
ADNFO-029	Provincial Mgt. Meeting	ADNFO	Small Value Procurement				GAA 2019	18,000.00	18,000.00	
ADNFO-030	5 S (GAD)	ADNFO	Small Value Procurement				GAA 2019	18,000.00	18,000.00	
ADNFO-031	SPES Pledging Session (half day)	ADNFO	Small Value Procurement				GAA 2019	9,000.00	9,000.00	
ADNFO-032	Livelihood Orientation (half day)	ADNFO	Small Value Procurement				GAA 2019	9,500.00	9,500.00	
ADNFO-033	PESO Meeting	ADNFO	Small Value Procurement				GAA 2019	7,500.00	7,500.00	
ADNFO-034	Rents-Building & Structure for CY 2019	ADNFO	Direct Contracting				GAA 2019	406,560.00	406,560.00	
ADNFO-035	Rents - Equipments for CY 2019	ADNFO	Small Value Procurement				GAA 2019	75,000.00	75,000.00	
	<b>Sub-total</b>							<b>13,730,515.00</b>	<b>13,730,515.00</b>	
ADSFO-001	A. Travels	ADSFO					GAA 2019	150,000.00	150,000.00	
ADSFO-002	B. Training and Scholarship - Pledging Session cum PESO Meeting	ADSFO					GAA 2019	5,000.00	5,000.00	
ADSFO-003	C. Office Supplies:	ADSFO	Shopping				GAA 2019	100,000.00	100,000.00	
ADSFO-004	D. Drugs and Medicines	ADSFO	Shopping				GAA 2019	5,000.00	5,000.00	
ADSFO-005	E. Fuel, Oil and Lubricants	ADSFO	Shopping				GAA 2019	40,000.00	40,000.00	
ADSFO-006	F. Other Supplies and Materials	ADSFO	Shopping				GAA 2019	20,000.00	20,000.00	
ADSFO-007	G. Water	ADSFO	Direct Contracting				GAA 2019	8,000.00	8,000.00	
ADSFO-008	H. Electricity	ADSFO	Direct Contracting				GAA 2019	70,000.00	70,000.00	
ADSFO-009	I. Postage and Courier Services	ADSFO	Small Value Procurement				GAA 2019	2,000.00	2,000.00	
ADSFO-010	J. Mobile Communication Services	ADSFO	Small Value Procurement				GAA 2019	12,000.00	12,000.00	
ADSFO-011	K. Internet Subscription Services	ADSFO	Small Value Procurement				GAA 2019	2,000.00	2,000.00	
ADSFO-012	L. Cable, Satellite, Telegraph and Radio Services	ADSFO	Small Value Procurement				GAA 2019	3,600.00	3,600.00	
ADSFO-013	M. Repairs and Maintenance:	ADSFO	Small Value Procurement				GAA 2019	55,000.00	55,000.00	
ADSFO-014	N. Printing and Publication	ADSFO	Small Value Procurement				GAA 2019	10,000.00	10,000.00	
ADSFO-015	O. Representation Expenses	ADSFO	Small Value Procurement				GAA 2019	20,000.00	20,000.00	
ADSFO-016	DOLE ADS Planning and Assessment	ADSFO	Small Value Procurement				GAA 2019	2,720.00	2,720.00	
ADSFO-017	GODP Monthly 5S (General Cleaning) - January	ADSFO	Small Value Procurement				GAA 2019	1,440.00	1,440.00	
ADSFO-018	GODP Monthly 5S (General Cleaning) - February	ADSFO	Small Value Procurement				GAA 2019	1,440.00	1,440.00	
ADSFO-019	GODP Monthly 5S (General Cleaning) - March	ADSFO	Small Value Procurement				GAA 2019	1,440.00	1,440.00	
ADSFO-020	GODP Monthly 5S (General Cleaning) - April	ADSFO	Small Value Procurement				GAA 2019	1,440.00	1,440.00	
ADSFO-021	GODP Monthly 5S (General Cleaning) - May	ADSFO	Small Value Procurement				GAA 2019	1,440.00	1,440.00	
ADSFO-022	GODP Monthly 5S (General Cleaning) - June	ADSFO	Small Value Procurement				GAA 2019	1,440.00	1,440.00	
ADSFO-023	GODP Monthly 5S (General Cleaning) - July	ADSFO	Small Value Procurement				GAA 2019	1,440.00	1,440.00	
ADSFO-024	GODP Monthly 5S (General Cleaning) - August	ADSFO	Small Value Procurement				GAA 2019	1,440.00	1,440.00	
ADSFO-025	GODP Monthly 5S (General Cleaning) - September	ADSFO	Small Value Procurement				GAA 2019	1,440.00	1,440.00	
ADSFO-026	GODP Monthly 5S (General Cleaning) - October	ADSFO	Small Value Procurement				GAA 2019	1,440.00	1,440.00	
ADSFO-027	GODP Monthly 5S (General Cleaning) - November	ADSFO	Small Value Procurement				GAA 2019	1,440.00	1,440.00	
ADSFO-028	GODP Monthly 5S (General Cleaning) - December	ADSFO	Small Value Procurement				GAA 2019	1,440.00	1,440.00	
ADSFO-029	P. Rent of Office Space	ADSFO	Direct Contracting				GAA 2019	138,000.00	138,000.00	
ADSFO-030	Q. Rent of Equipment	ADSFO	Small Value Procurement				GAA 2019	75,000.00	75,000.00	
ADSFO-031	Travels	ADSFO					GAA 2019	19,000.00	19,000.00	
ADSFO-032	Training and Scholarship - Pledging Session cum PESO Meeting	ADSFO					GAA 2019	10,000.00	10,000.00	
ADSFO-033	Office Supplies	ADSFO	Shopping				GAA 2019	100,000.00	100,000.00	
ADSFO-034	Postage and Courier Services	ADSFO	Small Value Procurement				GAA 2019	700.00	700.00	
ADSFO-035	Other Professional Services - COS Personnel	ADSFO	Small Value Procurement				GAA 2019	120,000.00	120,000.00	
ADSFO-036	Subsidies - Others	ADSFO					GAA 2019	3,104,000.00	3,104,000.00	
ADSFO-037	Representation - Placement Session cum PESO Meeting	ADSFO	Small Value Procurement				GAA 2019	10,000.00	10,000.00	
ADSFO-038	Representation - Mid-year Performance Assessment cum PESO Meeting	ADSFO	Small Value Procurement				GAA 2019	10,000.00	10,000.00	
ADSFO-039	Representation - Year-end Performance Assessment cum PESO Meeting	ADSFO	Small Value Procurement				GAA 2019	10,000.00	10,000.00	
ADSFO-040	Travels	ADSFO					GAA 2019	30,000.00	30,000.00	
ADSFO-041	Training and Scholarship - Employment Staff Learning Session	ADSFO					GAA 2019	1,000.00	1,000.00	
ADSFO-042	Office Supplies	ADSFO	Shopping				GAA 2019	3,750.00	3,750.00	

ADSFO-043	Fuel, Oil and Lubricants	ADSFO	Small Value Procurement			GAA 2019	2,000.00	2,000.00		
ADSFO-044	Other Supplies and Materials	ADSFO	Shopping			GAA 2019	1,000.00	1,000.00		
ADSFO-045	Representation - PESO-Career Advocates Meeting	ADSFO	Small Value Procurement			GAA 2019	16,000.00	16,000.00		
ADSFO-046	Travels	ADSFO				GAA 2019	1,000.00	1,000.00		
ADSFO-047	Office Supplies	ADSFO	Shopping			GAA 2019	1,250.00	1,250.00		
ADSFO-048	Representation - Advocacy Activities	ADSFO	Small Value Procurement			GAA 2019	14,000.00	14,000.00		
ADSFO-049	Travels	ADSFO				GAA 2019	25,000.00	25,000.00		
ADSFO-050	Office Supplies	ADSFO	Shopping			GAA 2019	25,000.00	25,000.00		
ADSFO-051	Other Supplies and Materials	ADSFO	Shopping			GAA 2019	1,500.00	1,500.00		
ADSFO-052	Landline Communication Services	ADSFO	Small Value Procurement			GAA 2019	1,500.00	1,500.00		
ADSFO-053	Internet Subscription	ADSFO	Small Value Procurement			GAA 2019	24,000.00	24,000.00		
ADSFO-054	Repairs and Maintenance - Office Equipment	ADSFO	Small Value Procurement			GAA 2019	15,000.00	15,000.00		
ADSFO-055	Repairs and Maintenance - Motor Vehicle	ADSFO	Small Value Procurement			GAA 2019	30,000.00	30,000.00		
ADSFO-056	Representation - Orientation on Labor Laws Batch 1	ADSFO	Small Value Procurement			GAA 2019	20,000.00	20,000.00		
ADSFO-057	Travels	ADSFO				GAA 2019	17,000.00	17,000.00		
ADSFO-058	Training and Scholarship - Case Management Training	ADSFO				GAA 2019	5,000.00	5,000.00		
ADSFO-059	Office Supplies	ADSFO	Shopping			GAA 2019	2,500.00	2,500.00		
ADSFO-060	Postage and Courier Services	ADSFO	Small Value Procurement			GAA 2019	1,500.00	1,500.00		
ADSFO-061	Representation - Orientation on Case Management	ADSFO	Small Value Procurement			GAA 2019	6,200.00	6,200.00		
ADSFO-062	Travels	ADSFO				GAA 2019	30,000.00	30,000.00		
ADSFO-063	Office Supplies	ADSFO	Shopping			GAA 2019	12,500.00	12,500.00		
ADSFO-064	Fuel, Oil and Lubricants	ADSFO	Small Value Procurement			GAA 2019	10,000.00	10,000.00		
ADSFO-065	Other Supplies and Materials	ADSFO	Shopping			GAA 2019	4,000.00	4,000.00		
ADSFO-066	Landline Communication Services	ADSFO	Small Value Procurement			GAA 2019	2,000.00	2,000.00		
ADSFO-067	Other Professional Services - COS Personnel	ADSFO	Small Value Procurement			GAA 2019	120,000.00	120,000.00		
ADSFO-068	Subsidies for Livelihood Projects	ADSFO				GAA 2019	6,680,390.00	6,680,390.00		
ADSFO-069	Travels	ADSFO				GAA 2019	3,000.00	3,000.00		
ADSFO-070	FWP - Office Supplies	ADSFO	Shopping			GAA 2019	5,000.00	5,000.00		
ADSFO-071	Landline Communication Services	ADSFO	Small Value Procurement			GAA 2019	1,000.00	1,000.00		
	<b>Sub-total</b>						<b>11,231,390.00</b>	<b>11,231,390.00</b>		
SDNFO-001	Travelling expenses for General Mgt. & Supervision	SDNFO				GAA 2019	100,000.00	100,000.00		
SDNFO-002	Travelling fare for SPES implementation	SDNFO				GAA 2019	28,500.00	28,500.00		
SDNFO-003	Travelling expenses for Public Employment Services	SDNFO				GAA 2019	45,000.00	45,000.00		
SDNFO-004	Travelling expenses for Workers Org'n. Dev't. & Empowerme	SDNFO				GAA 2019	1,500.00	1,500.00		
SDNFO-005	Travelling expenses for Labor Laws Compliance	SDNFO				GAA 2019	25,000.00	25,000.00		
SDNFO-006	Travelling expenses for Labor Relations, Educ'n. & SE nA	SDNFO				GAA 2019	25,500.00	25,500.00		
SDNFO-007	Travelling expenses for DILEEP implementation	SDNFO				GAA 2019	45,000.00	45,000.00		
SDNFO-008	Travelling expenses for FWP implementation	SDNFO				GAA 2019	4,500.00	4,500.00		
SDNFO-009	Registration fees for training and seminars	SDNFO				GAA 2019	26,000.00	26,000.00		
SDNFO-010	Common-Use-Supplies for the CY 2019	SDNFO	Shopping			GAA 2019	87,490.00	87,490.00		
SDNFO-011	HP Laserjet Print cartridge 83A	SDNFO	Small Value Procurement			GAA 2019	6,508.00	6,508.00		
SDNFO-012	HP Ink Catridge product no. CMY 955, 955XL	SDNFO	Small Value Procurement			GAA 2019	6,000.00	6,000.00		
SDNFO-013	Toner cartridge TK-137 (Kyocera photocopier)	SDNFO	Small Value Procurement			GAA 2019	8,000.00	8,000.00		
SDNFO-014	Executive Chair	SDNFO	Small Value Procurement			GAA 2019	3,500.00	3,500.00		
SDNFO-015	Ergonomic Chair	SDNFO	Small Value Procurement			GAA 2019	5,900.00	5,900.00		
SDNFO-016	Printer 3 in 1	SDNFO	Small Value Procurement			GAA 2019	6,000.00	6,000.00		
SDNFO-017	Steel Cabinet w/ 4 doors	SDNFO	Small Value Procurement			GAA 2019	9,000.00	9,000.00		
SDNFO-018	CCTV w/ 4 ISAFE WIFI	SDNFO	Small Value Procurement			GAA 2019	13,000.00	13,000.00		
SDNFO-019	AVR, 1000 watts	SDNFO	Small Value Procurement			GAA 2019	2,000.00	2,000.00		
SDNFO-020	Drugs and Medicine expenses for CY 2019	SDNFO	Small Value Procurement			GAA 2019	5,000.00	5,000.00		
SDNFO-021	Water consumption for CY 2019	SDNFO	Direct Contracting			GAA 2019	8,000.00	8,000.00		
SDNFO-022	Electricity services for CY 2019	SDNFO	Direct Contracting			GAA 2019	70,000.00	70,000.00		
SDNFO-023	Postage and Courier Services for CY 2019	SDNFO	Small Value Procurement			GAA 2019	4,200.00	4,200.00		
SDNFO-024	Mobile Communication Services for CY 2019	SDNFO	Small Value Procurement			GAA 2019	12,000.00	12,000.00		
SDNFO-025	Landline Communication Services for cy 2019	SDNFO	Small Value Procurement			GAA 2019	4,500.00	4,500.00		
SDNFO-026	Internet Subscription Services for CY 2019	SDNFO	Small Value Procurement			GAA 2019	26,800.00	26,800.00		
SDNFO-027	Building	SDNFO				GAA 2019	50,000.00	50,000.00		
SDNFO-028	Office Equipment-Aircon	SDNFO	Small Value Procurement			GAA 2019	15,000.00	15,000.00		
SDNFO-029	Replacement of Unserviceable Biometrics	SDNFO	Small Value Procurement			GAA 2019	50,000.00	50,000.00		


SDNFO-030	Wages for Job Order Personnel	SDNFO	Small Value Procurement				GAA 2019	213,900.00	213,900.00		
SDNFO-031	Rent Expenses for Office Building	SDNFO	Small Value Procurement				GAA 2019	264,000.00	264,000.00		
SDNFO-032	Rent Expenses for Other Office Equipment	SDNFO	Small Value Procurement				GAA 2019	23,600.00	23,600.00		
SDNFO-033	Subsidies DILEEP	SDNFO					GAA 2019	6,680,390.00	6,680,390.00		
SDNFO-034	Subsidies SPES	SDNFO					GAA 2019	3,104,000.00	3,104,000.00		
SDNFO-035	GAD and GOPD Representation Expenses	SDNFO	Small Value Procurement				GAA 2019	20,000.00	20,000.00		
SDNFO-036	GAD Related Activities- Orientation GAD Magnacarta, Kick-off	SDNFO	Small Value Procurement				GAA 2019	10,000.00	10,000.00		
SDNFO-037	GODP-5s	SDNFO	Small Value Procurement				GAA 2019	10,000.00	10,000.00		
SDNFO-038	SPES Qtrly Meetings of PESO Managers	SDNFO	Small Value Procurement				GAA 2019	8,000.00	8,000.00		
SDNFO-039	SPES Orientation for New Stakeholders	SDNFO	Small Value Procurement				GAA 2019	5,000.00	5,000.00		
SDNFO-040	SPES Pledging and Commitment Session/Meeting of PESO	SDNFO	Small Value Procurement				GAA 2019	8,000.00	8,000.00		
SDNFO-041	DOLE Clinic cum Job Fair for displaced workers	SDNFO	Small Value Procurement				GAA 2019	17,000.00	17,000.00		
SDNFO-042	Career Coaches Meeting/Forum	SDNFO	Small Value Procurement				GAA 2019	8,000.00	8,000.00		
SDNFO-043	WODP Orientation to Unionized companies-1 meal & 1 snack	SDNFO	Small Value Procurement				GAA 2019	14,000.00	14,000.00		
SDNFO-044	Labor Education (LHP/LEGS/SMEs)	SDNFO	Small Value Procurement				GAA 2019	40,000.00	40,000.00		
SDNFO-045	Labor Relations activity/SEnA meeting/session with the stake	SDNFO	Small Value Procurement				GAA 2019	6,200.00	6,200.00		
SDNFO-046	DOLE Integrated Livelihood and Emergency Employment Pro	SDNFO	Small Value Procurement				GAA 2019	4,000.00	4,000.00		
	<b>Sub-total</b>							<b>11,129,988.00</b>	<b>11,129,988.00</b>		
SDSFO-001	Travel Expenses						GAA 2019	150,000.00	150,000.00		
SDSFO-002	Special Program for the Employment of Students (SPES) - P	SDSFO	Small Value Procurement				GAA 2019	15,000.00	15,000.00		
SDSFO-003	SPES - Office Supplies	SDSFO	Shopping				GAA 2019	4,800.00	4,800.00		
SDSFO-004	DILP - Office Supplies	SDSFO	Shopping				GAA 2019	9,200.00	9,200.00		
SDSFO-005	DILP-Training on Basic Mgt and Simple Bookkeeping District	SDSFO	Small Value Procurement				GAA 2019	15,000.00	15,000.00		
SDSFO-006	DILP-Training on Basic Mgt and Simple Bookkeeping District	SDSFO	Small Value Procurement				GAA 2019	15,000.00	15,000.00		
SDSFO-007	Employment - Office Supplies	SDSFO	Shopping				GAA 2019	2,268.00	2,268.00		
SDSFO-008	Employment - Trabaho Negosyo Kabuhayan Independence I	SDSFO	Small Value Procurement				GAA 2019	1,500.00	1,500.00		
SDSFO-009	Supplies & Materials for PESO meeting	SDSFO	Small Value Procurement				GAA 2019	500.00	500.00		
SDSFO-010	FWP - Office Supplies	SDSFO	Shopping				GAA 2019	3,425.00	3,425.00		
SDSFO-011	A. Office Supplies: (Common Used Supplies)	SDSFO	Shopping				GAA 2019	100,000.00	100,000.00		
SDSFO-012	UPS	SDSFO	Small Value Procurement				GAA 2019	4,000.00	4,000.00		
SDSFO-013	Heavy Duty Desktop Cutter	SDSFO	Small Value Procurement				GAA 2019	3,000.00	3,000.00		
SDSFO-014	Heavy Duty Binder	SDSFO	Small Value Procurement				GAA 2019	6,000.00	6,000.00		
SDSFO-015	Clock	SDSFO	Small Value Procurement				GAA 2019	1,000.00	1,000.00		
SDSFO-016	Ply Boards	SDSFO	Small Value Procurement				GAA 2019	10,000.00	10,000.00		
SDSFO-017	Common Nails	SDSFO	Small Value Procurement				GAA 2019	250.00	250.00		
SDSFO-018	Ply Wood Sheets	SDSFO	Small Value Procurement				GAA 2019	3,500.00	3,500.00		
SDSFO-019	Filing Cabinet	SDSFO	Small Value Procurement				GAA 2019	32,000.00	32,000.00		
SDSFO-020	Medicine Cabinet	SDSFO	Small Value Procurement				GAA 2019	1,000.00	1,000.00		
SDSFO-021	First aid medicines	SDSFO	Small Value Procurement				GAA 2019	5,000.00	5,000.00		
SDSFO-022	Flourescent Tubes	SDSFO	Small Value Procurement				GAA 2019	1,600.00	1,600.00		
SDSFO-023	Feedback Corner (Customized)	SDSFO	Small Value Procurement				GAA 2019	4,000.00	4,000.00		
SDSFO-024	Plates for Visitors	SDSFO	Small Value Procurement				GAA 2019	1,000.00	1,000.00		
SDSFO-025	Cups and Saucers for Visitors	SDSFO	Small Value Procurement				GAA 2019	1,000.00	1,000.00		
SDSFO-026	Visitor's chair	SDSFO	Small Value Procurement				GAA 2019	5,000.00	5,000.00		
SDSFO-027	Flower Pots	SDSFO	Small Value Procurement				GAA 2019	800.00	800.00		
SDSFO-028	Ergonomic Chair	SDSFO	Small Value Procurement				GAA 2019	13,500.00	13,500.00		
SDSFO-029	Office Tables	SDSFO	Small Value Procurement				GAA 2019	15,000.00	15,000.00		
SDSFO-030	Executive Chair	SDSFO	Small Value Procurement				GAA 2019	7,000.00	7,000.00		
SDSFO-031	Emergency Light	SDSFO	Small Value Procurement				GAA 2019	1,300.00	1,300.00		
SDSFO-032	Provincial Quality Mgt Review/Mancam	SDSFO	Small Value Procurement				GAA 2019	4,000.00	4,000.00		
SDSFO-033	B. Fuel, Oil and Lubricants	SDSFO	Small Value Procurement				GAA 2019	60,000.00	60,000.00		
SDSFO-034	General Cleaning Services (Repair & Maintenance)	SDSFO	Small Value Procurement				GAA 2019	1,800.00	1,800.00		
SDSFO-035	C. Water	SDSFO	Direct Contracting				GAA 2019	6,600.00	6,600.00		
SDSFO-036	D. Electricity	SDSFO	Direct Contracting				GAA 2019	70,000.00	70,000.00		
SDSFO-037	E. Postage and Courier Services	SDSFO	Small Value Procurement				GAA 2019	7,200.00	7,200.00		
SDSFO-038	F. Mobile Communication Services	SDSFO	Small Value Procurement				GAA 2019	3,600.00	3,600.00		
SDSFO-039	G. Landline Communication Services	SDSFO	Small Value Procurement				GAA 2019	24,000.00	24,000.00		
SDSFO-040	H. Internet Subscription Services	SDSFO	Small Value Procurement				GAA 2019	14,400.00	14,400.00		
SDSFO-041	I. Cable, Satellite, Telegraph and Radio Services	SDSFO	Small Value Procurement				GAA 2019	1,344.00	1,344.00		

SDSFO-042	Repairs and Maintenance - Office Equipment	SDSFO	Small Value Procurement				GAA 2019	6,000.00	6,000.00		
SDSFO-043	Repairs and Maintenance - Motor Vehicle	SDSFO	Small Value Procurement				GAA 2019	5,000.00	5,000.00		
SDSFO-044	Brake pad/brake lining	SDSFO	Small Value Procurement				GAA 2019	2,400.00	2,400.00		
SDSFO-045	Tire replacement	SDSFO	Small Value Procurement				GAA 2019	28,000.00	28,000.00		
SDSFO-046	Repairs and Maintenance - Other Transportation Equipment	SDSFO	Small Value Procurement				GAA 2019	3,895.00	3,895.00		
SDSFO-047	Repairs and Maintenance - Furniture and Fixtures	SDSFO	Small Value Procurement				GAA 2019	5,000.00	5,000.00		
SDSFO-048	GAD - Orientation-Seminar on GAD	SDSFO	Small Value Procurement				GAA 2019	6,000.00	6,000.00		
SDSFO-049	DOLE SDS ISO-related activities	SDSFO	Small Value Procurement				GAA 2019	4,498.00	4,498.00		
SDSFO-050	GODP Monthly 5S (General Cleaning) - January	SDSFO	Small Value Procurement				GAA 2019	1,280.00	1,280.00		
SDSFO-051	GODP Monthly 5S (General Cleaning) - February	SDSFO	Small Value Procurement				GAA 2019	2,080.00	2,080.00		
SDSFO-052	GODP Monthly 5S (General Cleaning) - March	SDSFO	Small Value Procurement				GAA 2019	2,080.00	2,080.00		
SDSFO-053	GODP Monthly 5S (General Cleaning) - April	SDSFO	Small Value Procurement				GAA 2019	2,080.00	2,080.00		
SDSFO-054	GODP Monthly 5S (General Cleaning) - May	SDSFO	Small Value Procurement				GAA 2019	2,080.00	2,080.00		
SDSFO-055	GODP Monthly 5S (General Cleaning) - June	SDSFO	Small Value Procurement				GAA 2019	2,080.00	2,080.00		
SDSFO-056	GODP Monthly 5S (General Cleaning) - July	SDSFO	Small Value Procurement				GAA 2019	2,080.00	2,080.00		
SDSFO-057	GODP Monthly 5S (General Cleaning) - August	SDSFO	Small Value Procurement				GAA 2019	2,080.00	2,080.00		
SDSFO-058	GODP Monthly 5S (General Cleaning) - September	SDSFO	Small Value Procurement				GAA 2019	2,080.00	2,080.00		
SDSFO-059	GODP Monthly 5S (General Cleaning) - October	SDSFO	Small Value Procurement				GAA 2019	2,080.00	2,080.00		
SDSFO-060	GODP Monthly 5S (General Cleaning) - November	SDSFO	Small Value Procurement				GAA 2019	2,080.00	2,080.00		
SDSFO-061	GODP Monthly 5S (General Cleaning) - December	SDSFO	Small Value Procurement				GAA 2019	2,080.00	2,080.00		
SDSFO-062	L. Rent of Office Space	SDSFO	Small Value Procurement				GAA 2019	120,000.00	120,000.00		
SDSFO-063	M. Rent of Equipment	SDSFO	Small Value Procurement				GAA 2019	18,000.00	18,000.00		
SDSFO-064	Subsidies DILEEP	SDSFO					GAA 2019	6,680,390.00	6,680,390.00		
SDSFO-065	Subsidies SPES						GAA 2019	3,104,000.00	3,104,000.00		
	<b>Sub-total</b>							<b>10,482,930.00</b>	<b>10,482,930.00</b>		
PDISO-001	Travelling expenses to various local travels	PDISO					GAA 2019	120,000.00	120,000.00		
PDISO-002	Registration fees for training and seminars for SPES,PES,WV	PDISO					GAA 2019	26,000.00	26,000.00		
PDISO-003	Office Supplies Common Used for CY 2019	PDISO	shopping				GAA 2019	50,000.00	50,000.00		
PDISO-004	Drugs and Medicine	PDISO	shopping				GAA 2019	5,000.00	5,000.00		
PDISO-005	Office Signages (3ft x 4ft) with lighth	PDISO	shopping				GAA 2019	1,000.00	1,000.00		
PDISO-006	Medicine Cabinet	PDISO	shopping				GAA 2019	500.00	500.00		
PDISO-007	Emergency light	PDISO	shopping				GAA 2019	1,500.00	1,500.00		
PDISO-008	Netbook	PDISO	shopping				GAA 2019	14,000.00	14,000.00		
PDISO-009	Printer	PDISO	shopping				GAA 2019	5,000.00	5,000.00		
PDISO-010	Executive Chair	PDISO	shopping				GAA 2019	6,000.00	6,000.00		
PDISO-011	Ergonomic Chair	PDISO	shopping				GAA 2019	12,000.00	12,000.00		
PDISO-012	Electric Fans	PDISO	shopping				GAA 2019	4,000.00	4,000.00		
PDISO-013	Still Cabinet with volt( 4drs )	PDISO	shopping				GAA 2019	15,000.00	15,000.00		
PDISO-014	Exhaus fan	PDISO	shopping				GAA 2019	1,500.00	1,500.00		
PDISO-015	Office Table	PDISO	shopping				GAA 2019	12,000.00	12,000.00		
PDISO-016	Water dispenser	PDISO	shopping				GAA 2019	1,500.00	1,500.00		
PDISO-017	life Jackets	PDISO	shopping				GAA 2019	12,000.00	12,000.00		
PDISO-018	Motorcycle Helmet	PDISO	shopping				GAA 2019	3,000.00	3,000.00		
PDISO-019	Rain Coat	PDISO	shopping				GAA 2019	3,200.00	3,200.00		
PDISO-020	Boots	PDISO	shopping				GAA 2019	1,600.00	1,600.00		
PDISO-021	White Board 4x8	PDISO	shopping				GAA 2019	5,000.00	5,000.00		
PDISO-022	Cork Board 3x4	PDISO	shopping				GAA 2019	2,000.00	2,000.00		
PDISO-023	External Hard Drive (1 tb)	PDISO	shopping				GAA 2019	4,000.00	4,000.00		
PDISO-024	Desktop Computer	PDISO	shopping				GAA 2019	30,000.00	30,000.00		
PDISO-025	Airconditioner (2 HP)	PDISO	shopping				GAA 2019	15,000.00	15,000.00		
PDISO-026	Monoblock Chairs	PDISO	shopping				GAA 2019	6,000.00	6,000.00		
PDISO-027	UPS	PDISO	shopping				GAA 2019	8,000.00	8,000.00		
PDISO-028	Scanner	PDISO	shopping				GAA 2019	8,000.00	8,000.00		
PDISO-029	Wooden Cabinet	PDISO	shopping				GAA 2019	12,000.00	12,000.00		
PDISO-030	Dry Seal	PDISO	shopping				GAA 2019	1,000.00	1,000.00		
PDISO-031	Supplies and Materials for SPES	PDISO	shopping				GAA 2019	10,000.00	10,000.00		
PDISO-032	Supplies and Materials for PES	PDISO	shopping				GAA 2019	3,750.00	3,750.00		
PDISO-033	Supplies and Materials for WODP	PDISO	shopping				GAA 2019	1,250.00	1,250.00		
PDISO-034	Supplies and Materials for Labor Laws	PDISO	shopping				GAA 2019	25,000.00	25,000.00		




PDISO-035	Supplies and Materials for Case Management	PDISO	shopping				GAA 2019	2,500.00	2,500.00		
PDISO-036	Supplies and Materials for DILEEP	PDISO	shopping				GAA 2019	12,500.00	12,500.00		
PDISO-037	Supplies and Materials for Welfare Services	PDISO	shopping				GAA 2019	5,000.00	5,000.00		
PDISO-038	Fuel consumption for CY 2019	PDISO	Direct Contracting				GAA 2019	22,000.00	22,000.00		
PDISO-039	Water consumption for CY 2019	PDISO	Small Value Procurement				GAA 2019	8,000.00	8,000.00		
PDISO-040	Electricity services for CY 2019	PDISO	Small Value Procurement				GAA 2019	50,000.00	50,000.00		
PDISO-041	Postage and Courier Services for CY 2019	PDISO	Small Value Procurement				GAA 2019	2,000.00	2,000.00		
PDISO-042	Landline Communication Services for cy 2017	PDISO	Small Value Procurement				GAA 2019	4,500.00	4,500.00		
PDISO-043	Internet Subscription Services for CY 2019	PDISO	Small Value Procurement				GAA 2019	26,000.00	26,000.00		
PDISO-044	Cable, Satellite, Telegraph, & Radio Exp. for CY 2019	PDISO	Small Value Procurement				GAA 2019	3,600.00	3,600.00		
PDISO-045	Repair & Maintenance for 2 unit Motor Vehicles	PDISO	Small Value Procurement				GAA 2019	30,000.00	30,000.00		
PDISO-046	Building Repair and Maintenance	PDISO	Small Value Procurement				GAA 2019	30,000.00	30,000.00		
PDISO-047	Office Equipment	PDISO	Small Value Procurement				GAA 2019	15,000.00	15,000.00		
PDISO-048	Other Office Machinery and Equipment	PDISO	Small Value Procurement				GAA 2019	5,000.00	5,000.00		
PDISO-049	Wages for Job Order Personnel	PDISO	Small Value Procurement				GAA 2019	120,000.00	120,000.00		
PDISO-050	Printing & Publication Expenses	PDISO	Small Value Procurement				GAA 2019	10,000.00	10,000.00		
PDISO-051	Rent Expenses for Office Building	PDISO	Small Value Procurement				GAA 2019	120,000.00	120,000.00		
PDISO-052	Rent Expenses for Other Office Equipment	PDISO	Small Value Procurement				GAA 2019	75,000.00	75,000.00		
PDISO-053	Other Orientation and Training Expenses	PDISO	Small Value Procurement				GAA 2019	20,000.00	20,000.00		
PDISO-054	GAD-Orientation-Seminar on GAD	PDISO	Small Value Procurement				GAA 2019	6,000.00	6,000.00		
PDISO-055	DOLE PDI Planning and Assessment	PDISO	Small Value Procurement				GAA 2019	4,000.00	4,000.00		
PDISO-056	DOLE PDI-HSO related Activities	PDISO	Small Value Procurement				GAA 2019	4,000.00	4,000.00		
PDISO-057	GODP Monthly 5s (General Cleaning) for 2019	PDISO	Small Value Procurement				GAA 2019	10,000.00	10,000.00		
PDISO-058	Quarterly PESO Meeting	PDISO	Small Value Procurement				GAA 2019	5,000.00	5,000.00		
PDISO-059	DOLE Integrated Livelihood and Emergency Employment Pro	PDISO					GAA 2019	5,010,292.00	5,010,292.00		
PDISO-060	Special Program for the Employment of Students (SPES):	PDISO					GAA 2019	2,328,000.00	2,328,000.00		
PDISO-061	PESO Special Meeting for pledging & Assessment	PDISO	Small Value Procurement				GAA 2019	11,250.00	11,250.00		
PDISO-062	DILEEP Write shop of Project proposal	PDISO	Small Value Procurement				GAA 2019	5,000.00	5,000.00		
	<b>Sub-total</b>							<b>8,370,442.00</b>	<b>8,370,442.00</b>		
	<b>GRAND TOTAL</b>							<b>64,564,000.00</b>	<b>64,564,000.00</b>		

Prepared by:

  
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