

Department of Labor and Employment-Caraga Updated/Supplemental Annual Procurement Plan for FY2020

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	I. General Administration Support												
	Traveling Expenses												
	Traveling Expenses	No	IMSD					GoP	230,000.00	230,000.00			
	Training Expenses												
	Registration fees for training and seminars for HRDS, etc.	No	IMSD	NP-53.9 - Small Value Procurement				GoP	84,000.00	84,000.00			
	Lead Auditor's Training (registration)	No	IMSD	NP-53.9 - Small Value Procurement				GoP	72,000.00	72,000.00			
	Registration Fees for PAGBA	No	IMSD	NP-53.9 - Small Value Procurement				GoP	24,000.00	24,000.00			
	Registration for GACPA	No	IMSD	NP-53.9 - Small Value Procurement				GoP	18,000.00	18,000.00			
	BTMS updates	No	IMSD	NP-53.9 - Small Value Procurement				GoP	420,000.00	420,000.00			
	Registration for PICPA	No	IMSD	NP-53.9 - Small Value Procurement				GoP	18,000.00	18,000.00			
	Laws and Rules on Govt. expenditures (registration)	No	IMSD	NP-53.9 - Small Value Procurement				GoP	30,000.00	30,000.00			
	Procurement law training (registration)	No	IMSD	NP-53.9 - Small Value Procurement				GoP	54,000.00	54,000.00			
	Motor Vehicle												
	Motor Vehicle	Yes	IMSD	Competitive Bidding	01/09/2020	1/29/2020	3/25/2020	3/31/2020	GoP	1,350,000.00		1,350,000.00	
	Utilities												
	Water consumption for CY 2020	No	IMSD	NP-53.9 - Small Value Procurement				GoP	90,000.00	90,000.00			
	Electricity services for CY 2020	No	IMSD	NP-53.9 - Small Value Procurement				GoP	1,014,000.00	1,014,000.00			
	Communication Services												
	Postage and Courier Services for CY 2020	No	IMSD	NP-53.9 - Small Value Procurement				GoP	30,000.00	30,000.00			
	Mobile Communication Services for CY 2020	No	IMSD	NP-53.9 - Small Value Procurement				GoP	64,000.00	64,000.00			
	Load Cards for IMSD Focus Point Person	No	IMSD	NP-53.9 - Small Value Procurement				GoP	36,000.00	36,000.00			
	Landline Communication Services for CY 2020	No	IMSD	NP-53.9 - Small Value Procurement				GoP	40,000.00	40,000.00			
	Internet Subscription Services for CY 2020	No	IMSD	NP-53.9 - Small Value Procurement				GoP	30,000.00	30,000.00			
	Cable, Satellite, Telegraph, & Radio Exp. for CY 2020	No	IMSD	NP-53.9 - Small Value Procurement				GoP	10,000.00	10,000.00			
	Security & General Services												
	Security Guard Services for the Regional Office (3 shift, 3 guards)	Yes	IMSD	Competitive Bidding	01/09/2020	1/30/2020	3/25/2020	04/03/2020	GoP	590,000.00	590,000.00		
	Wages for Outsourced/Job Order Personnel	Yes	IMSD	Competitive Bidding	01/09/2020	1/30/2020	3/25/2020	04/03/2020	GoP	410,000.00	410,000.00		
	Repair and Maintenance												
	Repair & Maintenance for 6 Motor Vehicles (Montero, Strada, Adventure)	No	IMSD	NP-53.9 - Small Value Procurement				GoP	80,000.00	80,000.00			
	Taxes, Insurance Premiums and other Fees												
	Taxes, Duties and Licenses	No	IMSD	NP-53.9 - Small Value Procurement				GoP	15,000.00	15,000.00			
	Fidelity Bond Premiums	No	IMSD	NP-53.9 - Small Value Procurement				GoP	100,000.00	100,000.00			
	Insurance Expenses	No	IMSD	NP-53.9 - Small Value Procurement				GoP	50,000.00	50,000.00			
	Other Maintenance and Operating Expenses												
	Printing and Publication Expenses	No	IMSD	NP-53.9 - Small Value Procurement				GoP	5,000.00	5,000.00			
	Representation Expenses	No	IMSD	NP-53.9 - Small Value Procurement				GoP	570,000.00	570,000.00			
	Rents-Building Structures	No	IMSD	NP-53.10 Lease of Real Property and Venue				GoP	2,500,000.00	2,500,000.00			
	Other Subscription Expenses	No	IMSD	NP-53.9 - Small Value Procurement				GoP	20,000.00	20,000.00			
	Supplies and Materials:												
	Accountable Forms #51 O.R.	No	IMSD	NP-53.9 - Small Value Procurement				GoP	18,000.00	18,000.00			
	Air Freshener, aerosol, 280 ml	Yes	IMSD	NP-53.5 Agency-to-Agency				GoP	3,800.00	3,800.00			
	Air conditioner (window type) 1.0 HP	Yes	IMSD	NP-53.5 Agency-to-Agency				GoP	45,000.00	45,000.00			
	Alcohol, ethyl, scented 500 ml	Yes	IMSD	NP-53.5 Agency-to-Agency				GoP	4,400.00	4,400.00			
	Balast 36 watts, pre-heat, normal power factor	Yes	IMSD	NP-53.5 Agency-to-Agency				GoP	2,340.00	2,340.00			
	Basketball Set, Dart Set, Badminton Set for sports and recreation of the DOLE staff	No	IMSD	NP-53.9 - Small Value Procurement				GoP	12,000.00	12,000.00			
	Battery, dry cell, AA, 1.5 volts, alkaline	Yes	IMSD	NP-53.5 Agency-to-Agency				GoP	250.00	250.00			
	Battery, dry cell, AAA, 1.5 volts, alkaline	Yes	IMSD	NP-53.5 Agency-to-Agency				GoP	220.00	220.00			
	Bond Paper, A4	Yes	IMSD	NP-53.5 Agency-to-Agency				GoP	133,000.00	133,000.00			
	Bond Paper, long	Yes	IMSD	NP-53.5 Agency-to-Agency				GoP	60,000.00	60,000.00			
	Broom Soft (lambo), 200 g	Yes	IMSD	NP-53.5 Agency-to-Agency				GoP	420.00	420.00			
	Broom, stick (ling-ling)	Yes	IMSD	NP-53.5 Agency-to-Agency				GoP	99.00	99.00			
	Brother DCP-T710W Ink BT5000C	Yes	IMSD	NP-53.5 Agency-to-Agency				GoP	1,800.00	1,800.00			
	Brother DCP-T710W Ink BT5000M	Yes	IMSD	NP-53.5 Agency-to-Agency				GoP	1,800.00	1,800.00			
	Brother DCP-T710W Ink BT5000Y	Yes	IMSD	NP-53.5 Agency-to-Agency				GoP	1,800.00	1,800.00			
	Brother DCP-T710W Ink BT60BK	Yes	IMSD	NP-53.5 Agency-to-Agency				GoP	1,800.00	1,800.00			
	Brown Envelope, long	Yes	IMSD	NP-53.5 Agency-to-Agency				GoP	300.00	300.00			
	Calculator compact, electronic, 12 digits	Yes	IMSD	NP-53.5 Agency-to-Agency				GoP	800.00	800.00			
	Canon paper	Yes	IMSD	NP-53.5 Agency-to-Agency				GoP	850.00	850.00			
	Carlolina, Assorted colors	Yes	IMSD	NP-53.5 Agency-to-Agency				GoP	180.00	180.00			
	Chair, mono block, beige, with backrest, without armrest	Yes	IMSD	NP-53.5 Agency-to-Agency				GoP	12,000.00	12,000.00			
	Chair Ergonomic	Yes	IMSD	NP-53.5 Agency-to-Agency				GoP	21,000.00	21,000.00			