

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2017 March 31

Department: Department of Labor and Employment (DOLE)

Appropriations: Current Year Appropriations

Agency: Office of the Secretary

Operating Unit: Regional Office - XIII

Organization Code (UACS): 160010300016

Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: LABOR POLICY SERVICES	000003010000000												
Quantity													
Number of policies updated, issued and disseminated						19							
Quality													
Percentage of stakeholders that rate policies as satisfactory or better						70%							
Timeliness													
Percentage of policies that are updated, issued and disseminated in the last three (3) years						70%							
MFO 2: EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES	000003020000000												
Quantity													
Number of qualified persons referred for placement		21,881	21,881	21,881	21,882	1,811,843	12,279						
Number of individuals reached through Labor Market Information (LMI)		16,912	16,912	16,912	16,914	2,342,543	14,877						
Number of youth-beneficiaries provided with JobStart services		n/a	n/a	n/a	n/a	4,200	n/a						
Quality													
Percentage of individual who rate the services provided as satisfactory or better		70%	70%	70%	70%	70%	99%						

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Percentage of application for permits/licenses/registrations processed within prescribed PCT		100%	100%	100%	100%	100%	100%						
Percentage of complaints and request for assistance settled within 30 days from filing (SENA)		77%	77%	77%	77%	77%	100%						

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Agency Head/Department Secretary

Date: 03/May/2017

Date: 05/May/2017

Date: 05/May/2017

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