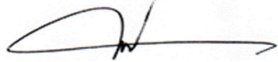



Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program												
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)						
		Jan.1-Sept.30	Oct.1-Dec.31	5= 3+4	6= 11+16	Q1	Q2	Q3	Q4	Sub Total	11= 7+8+9+10	Q1	Q2	Q3	Q4	Sub Total	16= 12+13+ 14+15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
MOOE		955	716	1,671													
Retirement and Life Insurance Premiums	104102	1,320	444	1,764	2,055	533	533	533	456	2,055							
General Administration and Support	1000000000	1,146	390	1,536	1,784	460	460	460	404	1,784							
General Management and Supervision	103001000100000	1,146	390	1,536	1,784	460	460	460	404	1,784							
PS		1,146	390	1,536	1,784	460	460	460	404	1,784							
Operations	3000000000	174	54	228	271	73	73	73	52	271							
MFO 4: EMPLOYMENT REGULATION SERVICES	3040000000	174	54	228	271	73	73	73	52	271							
Enforcement of labor laws, regulations and standards	161003040100000	174	54	228	271	73	73	73	52	271							
PS		174	54	228	271	73	73	73	52	271							
III. Special Purpose Fund		1,366,000		1,366,000													
Miscellaneous Personnel Benefits Fund	101406	1,366,000		1,366,000													
Miscellaneous Personnel Benefits Fund	9070000000	1,366,000		1,366,000													
For Payment of Compensation Adjustment	103009070700000	1,366,000		1,366,000													
PS		1,366,000		1,366,000													
Recapitulation by MFO:		31,953	52,661	84,614	92,729	18,768	27,905	27,701	18,355	92,729							
MFO 2: EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES	3020000000	26,713	49,602	76,315	72,737	14,548	21,820	21,820	14,549	72,737							
MFO 3: LABOR FORCE WELFARE SERVICES	3030000000	831	182	1,013	12,821	2,564	3,846	3,847	2,564	12,821							
MFO 4: EMPLOYMENT REGULATION SERVICES	3040000000	4,409	2,877	7,286	7,171	1,656	2,239	2,034	1,242	7,171							

Prepared By:



ESTRELLO B. ESPINA
Budget Officer
Date: 29/Nov/2016

Approved By:



ATTY. JOHNSON G. CAÑETE, CESO III
Regional Director
Date: 29/Nov/2016