

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Number of workers served					1,135	283	284	284	284		
Quality											
Percentage of workers who rate the services provided as satisfactory or better					78%	78%	78%	78%	78%		
Timeliness											
Percentage of affected workers provided services within the prescribed PCT					100%	100%	100%	100%	100%		
MFO 4: EMPLOYMENT REGULATION SERVICES	000003040000000										
Quantity											
Number of establishments inspected					1,135	283	284	284	284		
Number of workers covered as a result of inspections conducted											
Quality											
Percentage of establishments with deficiencies given appropriate assistance leading to compliance					100%	100%	100%	100%	100%		
Percentage of appealed labor disputes disposed (SpeEd)					100%	100%	100%	100%	100%		
Timeliness											
Percentage of application for permits/licenses/registrations processed within prescribed PCT					100%	100%	100%	100%	100%		
Percentage of complaints and request for assistance settled within 30 days from filing (SENA)					78%	78%	78%	78%	78%		

Prepared By:

In coordination with:

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 Planning Services Head / Planning Officer

Financial Services Head / Budget Officer

Agency Head / Department Secretary

Date: 05/Jan/2017

Date:

Date:

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