

Department : Department of Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office -XIII
 Organization Code : 160010300016

BED No. 1

FY 2021 Financial Plan
 (In Thousand Pesos)

Program/Activity/Project	UACS CODE	Current Year's Obligations			Budget Year Obligation Program										
		Actual Jan. 1 Sept. 30	Estimate Oct 1 -Dec 31	Total	Total	FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
						Q1	Q2	Q3	Q4	Subtotal	Q1	Q2	Q3	Q4	Subtotal
A. Specific Budget for NGAs	101101														
GENERAL ADMINISTRATION & SUPPORT	1000000000000000														
a. General Management and Supervision	100000100001000	24,062	5,249	29,311	33,261	7,009	10,577	8,621	7,054	33,261	-	-	-	-	-
1 Central Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 Regional Offices	-	24,062	5,249	29,311	33,261	7,009	10,577	8,621	7,054	33,261	-	-	-	-	-
PS		17,325	2,908	20,233	24,732	5,730	7,686	5,730	5,586	24,732	-	-	-	-	-
Region 13		17,325	2,908	20,233	24,732	5,730	7,686	5,730	5,586	24,732	-	-	-	-	-
MOOE		5,438	2,290	7,728	8,529	1,279	2,891	2,891	1,468	8,529	-	-	-	-	-
Region 13		5,438	2,290	7,728	8,529	1,279	2,891	2,891	1,468	8,529	-	-	-	-	-
CO		1,299	51	1,350	-	-	-	-	-	-	-	-	-	-	-
Region 13		1,299	51	1,350	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Gen. Mnngt & Supervision		24,062	5,249	29,311	33,261	7,009	10,577	8,621	7,054	33,261	-	-	-	-	-
PS		17,325	2,908	20,233	24,732	5,730	7,686	5,730	5,586	24,732	-	-	-	-	-
MOOE		5,438	2,290	7,728	8,529	1,279	2,891	2,891	1,468	8,529	-	-	-	-	-
CO		1,299	51	1,350	-	-	-	-	-	-	-	-	-	-	-
b. Administration of Personnel Benefits		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, General Administration and Support		24,062	5,249	29,311	33,261	7,009	10,577	8,621	7,054	33,261	-	-	-	-	-
PS		17,325	2,908	20,233	24,732	5,730	7,686	5,730	5,586	24,732	-	-	-	-	-
MOOE		5,438	2,290	7,728	8,529	1,279	2,891	2,891	1,468	8,529	-	-	-	-	-
CO		1,299	51	1,350	-	-	-	-	-	-	-	-	-	-	-
II SUPPORT TO OPERATIONS	2000000000000000														
a. Attendance to local, regional, international conferences and international conferences and participation of tripartite delegation in the international labor organizations in Geneva, Switzerland.		-	-	-	-	-	-	-	-	-	-	-	-	-	-
b. Legal Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
c. Monitoring of BuB Projects		-	-	-	-	-	-	-	-	-	-	-	-	-	-
d. Computerization Program		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 13		-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 13		-	-	-	-	-	-	-	-	-	-	-	-	-	-

Program/Activity/Project	UACS CODE	Current Year's Obligations			Budget Year Obligation Program										
		Actual Jan. 1 Sept. 30	Estimate Oct 1-Dec 31	Total	Total	FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
						Q1	Q2	Q3	Q4	Subtotal	Q1	Q2	Q3	Q4	Subtotal
Total, Support to Operations		-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
III. OPERATIONS	3000000000000000														
OO 1: Employability of workers and competitiveness of MSMEs enhanced	3100000000000000														
Employment Facilitation Program	3101000000000000														
1. Promotion of Local Employment		-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 13		-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Youth Employability	31010010000200	8,124	8,106	16,230	15,950	-	3,987	9,570	2,393	15,950	-	-	-	-	-
Special Program for															
2.1 Employment of	310100100002001	8,057	7,893	15,950	15,950	-	3,987	9,570	2,393	15,950	-	-	-	-	-
Students (SPES)															
MOOE		8,057	7,893	15,950	15,950	-	3,987	9,570	2,393	15,950	-	-	-	-	-
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		8,057	7,893	15,950	15,950	-	3,987	9,570	2,393	15,950	-	-	-	-	-
MOOE		8,057	7,893	15,950	15,950	-	3,987	9,570	2,393	15,950	-	-	-	-	-
Region 13		8,057	7,893	15,950	15,950	-	3,987	9,570	2,393	15,950	-	-	-	-	-
2.2 Government Internship	310100100002002	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.3 Jobstart Philippines Pr	310100100002003	67	213	280	-	-	-	-	-	-	-	-	-	-	-
PS															
MOOE		67	213	280	-	-	-	-	-	-	-	-	-	-	-
CO															
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		67	213	280	-	-	-	-	-	-	-	-	-	-	-
MOOE		67	213	280	-	-	-	-	-	-	-	-	-	-	-
Region 13		67	213	280	-	-	-	-	-	-	-	-	-	-	-
Subtotal, 2. Youth Employability		8,124	8,106	16,230	15,950	-	3,987	9,570	2,393	15,950	-	-	-	-	-
MOOE		8,124	8,106	16,230	15,950	-	3,987	9,570	2,393	15,950	-	-	-	-	-
Central		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		8,124	8,106	16,230	15,950	-	3,987	9,570	2,393	15,950	-	-	-	-	-
Region 13		8,124	8,106	16,230	15,950	-	3,987	9,570	2,393	15,950	-	-	-	-	-
3. Job Search Assistance		437	677	1,114	567	85	283	114	85	567	-	-	-	-	-
3.1 Public Employment Serv	310100100003001	437	677	1,114	567	85	283	114	85	567	-	-	-	-	-
MOOE		437	677	1,114	567	85	283	114	85	567	-	-	-	-	-

Program/Activity/Project	UACS CODE	Current Year's Obligations			Budget Year Obligation Program										
		Actual Jan. 1 Sept. 30	Estimate Oct 1 -Dec 31	Total	Total	FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
						Q1	Q2	Q3	Q4	Subtotal	Q1	Q2	Q3	Q4	Subtotal
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		437	677	1,114	567	85	283	114	85	567	-	-	-	-	-
MOOE		437	677	1,114	567	85	283	114	85	567	-	-	-	-	-
Region 13		437	677	1,114	567	85	283	114	85	567	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 13		-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2 Labor Market Information (LMI) Career Guidance		-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.3 Employment Coaching (CGEC)	310100100003003	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.4 Job Fairs		-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.5 PhilJobNet		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total, 3. Job Search Assistance		437	677	1,114	567	85	283	114	85	567	-	-	-	-	-
MOOE		437	677	1,114	567	85	283	114	85	567	-	-	-	-	-
Central		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		437	677	1,114	567	85	283	114	85	567	-	-	-	-	-
Region 13		437	677	1,114	567	85	283	114	85	567	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 13		-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. National Skills Registry System (NSRS)	310100200001000	289	152	441	-	-	-	-	-	-	-	-	-	-	-
MOOE		289	152	441	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		289	152	441	-	-	-	-	-	-	-	-	-	-	-
MOOE		289	152	441	-	-	-	-	-	-	-	-	-	-	-
Region 13		289	152	441	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 13		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Organizational Outcome 1		8,850	8,935	17,785	16,517	85	4,270	9,684	2,478	16,517	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		8,850	8,935	17,785	16,517	85	4,270	9,684	2,478	16,517	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
OO 2: Protection of workers' rights and maintenance of industrial peace ensured															
Employment Preservation and Regulation Program															
1. Promotion of Good Labor-Management Relations		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Promotion of Rights at Work and Labor Standards		-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Tripartism and Social Dialogue	320100100003000	57	26	83	-	-	-	-	-	-	-	-	-	-	-

Program/Activity/Project	UACS CODE	Current Year's Obligations			Budget Year Obligation Program										
		Actual Jan. 1 Sept. 30	Estimate Oct 1 -Dec 31	Total	Total	FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
						Q1	Q2	Q3	Q4	Subtotal	Q1	Q2	Q3	Q4	Subtotal
MOOE		57	26	83	-	-	-	-	-	-	-	-	-	-	-
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		57	26	83	-	-	-	-	-	-	-	-	-	-	-
MOOE		57	26	83	-	-	-	-	-	-	-	-	-	-	-
Region 13		57	26	83	-	-	-	-	-	-	-	-	-	-	-
4. Workers Organizations Development and Empowerment	320100100004000	114	241	355	327	49	115	114	49	327	-	-	-	-	-
4.1 Registration Workers	320100100004001	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.2 Organizations Development Program	320100100004002	114	213	327	327	49	115	114	49	327	-	-	-	-	-
MOOE		114	213	327	327	49	115	114	49	327	-	-	-	-	-
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		114	213	327	327	49	115	114	49	327	-	-	-	-	-
MOOE		114	213	327	327	49	115	114	49	327	-	-	-	-	-
Region 13		114	213	327	327	49	115	114	49	327	-	-	-	-	-
4.3 Labor and Employment Education Services		-	28	28	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	28	28	-	-	-	-	-	-	-	-	-	-	-
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		-	28	28	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	28	28	-	-	-	-	-	-	-	-	-	-	-
Region 13		-	28	28	-	-	-	-	-	-	-	-	-	-	-
Subtotal, 4. WODE		114	241	355	327	49	115	114	49	327	-	-	-	-	-
MOOE		114	241	355	327	49	115	114	49	327	-	-	-	-	-
Central		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		114	241	355	327	49	115	114	49	327	-	-	-	-	-
Region 13		114	241	355	327	49	115	114	49	327	-	-	-	-	-
5. Labor Laws Compliance	320100100005000	4,516	2,538	7,054	8,567	1,611	2,557	2,144	2,255	8,567	-	-	-	-	-
5.1 Labor Laws Compliance	320100100005001	4,516	2,538	7,054	8,567	1,611	2,557	2,144	2,255	8,567	-	-	-	-	-
PS		2,538	987	3,525	5,906	1,212	1,626	1,212	1,856	5,906	-	-	-	-	-
MOOE		1,978	1,551	3,529	2,661	399	931	932	399	2,661	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		4,516	2,538	7,054	8,567	1,611	2,557	2,144	2,255	8,567	-	-	-	-	-
PS		2,538	987	3,525	5,906	1,212	1,626	1,212	1,856	5,906	-	-	-	-	-
Region 13		2,538	987	3,525	5,906	1,212	1,626	1,212	1,856	5,906	-	-	-	-	-
MOOE		1,978	1,551	3,529	2,661	399	931	932	399	2,661	-	-	-	-	-

Program/Activity/Project	UACS CODE	Current Year's Obligations			Budget Year Obligation Program										
		Actual Jan. 1 Sept. 30	Estimate Oct 1 -Dec 31	Total	Total	FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
						Q1	Q2	Q3	Q4	Subtotal	Q1	Q2	Q3	Q4	Subtotal
	Region 13	1,978	1,551	3,529	2,661	399	931	932	399	2,661					-
	CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Region 13	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.2	Accretion of USR Personnel and Organizations	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, 5. Labor Laws Compliance		4,516	2,538	7,054	8,567	1,611	2,557	2,144	2,255	8,567	-	-	-	-	-
	PS	2,538	987	3,525	5,906	1,212	1,626	1,212	1,856	5,906	-	-	-	-	-
	Central	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Regional Offices	2,538	987	3,525	5,906	1,212	1,626	1,212	1,856	5,906	-	-	-	-	-
	Region 13	2,538	987	3,525	5,906	1,212	1,626	1,212	1,856	5,906	-	-	-	-	-
	MOOE	1,978	1,551	3,529	2,661	399	931	932	399	2,661	-	-	-	-	-
	Central	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Regional Offices	1,978	1,551	3,529	2,661	399	931	932	399	2,661	-	-	-	-	-
	Region 13	1,978	1,551	3,529	2,661	399	931	932	399	2,661	-	-	-	-	-
	CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Region 13	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.	Case Management	238	384	622	622	93	218	218	93	622	-	-	-	-	-
6.1	Conciliation-Mediation	238	384	622	622	93	218	218	93	622	-	-	-	-	-
	MOOE	238	384	622	622	93	218	218	93	622	-	-	-	-	-
	Central Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Regional Offices	238	384	622	622	93	218	218	93	622	-	-	-	-	-
	MOOE	238	384	622	622	93	218	218	93	622	-	-	-	-	-
	Region 13	238	384	622	622	93	218	218	93	622	-	-	-	-	-
6.2	Adjudication of Labor Cases	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, 6. Case Management		238	384	622	622	93	218	218	93	622	-	-	-	-	-
	MOOE	238	384	622	622	93	218	218	93	622	-	-	-	-	-
	Central	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Regional Offices	238	384	622	622	93	218	218	93	622	-	-	-	-	-
	Region 13	238	384	622	622	93	218	218	93	622	-	-	-	-	-
Total, Organizational Outcome 2		4,925	3,189	8,114	9,516	1,753	2,890	2,476	2,397	9,516	-	-	-	-	-
	PS	2,538	987	3,525	5,906	1,212	1,626	1,212	1,856	5,906	-	-	-	-	-
	MOOE	2,387	2,202	4,589	3,610	541	1,264	1,264	541	3,610	-	-	-	-	-
	CO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OO 3: Social protection for vulnerable workers strengthened															
Workers Protection and Welfare Program															
1. Promotion of rights and Welfare of Workers with Special Concerns		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Central Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Program/Activity/Project	UACS CODE	Current Year's Obligations			Budget Year Obligation Program										
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						Q1	Q2	Q3	Q4	Subtotal	Q1	Q2	Q3	Q4	Subtotal
Regional Offices		-	-	-	-										
MOOE		-	-	-	-										
Region 13				-	-										
CO				-	-										
2. Promotion of International Labor Affairs		-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Livelihood and Emergency Employment		188,247	14,687	202,934	34,435	5,165	15,957	8,147	5,166	34,435	-	-	-	-	-
3.1 DOLE Integrated and Emergency															
3.1.1 DOLE Integrated Livelihood Program (DILP)	330100100003001	26,192	8,243	34,435	34,435	5,165	15,957	8,147	5,166	34,435	-	-	-	-	-
MOOE		26,192	8,243	34,435	34,435	5,165	15,957	8,147	5,166	34,435	-	-	-	-	-
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		26,192	8,243	34,435	34,435	5,165	15,957	8,147	5,166	34,435	-	-	-	-	-
MOOE		26,192	8,243	34,435	34,435	5,165	15,957	8,147	5,166	34,435	-	-	-	-	-
Region 13		26,192	8,243	34,435	34,435	5,165	15,957	8,147	5,166	34,435	-	-	-	-	-
3.1.2.a DOLE Government Internship Program (GIP)		36	64	100	-	-	-	-	-	-	-	-	-	-	-
MOOE		36	64	100	-	-	-	-	-	-	-	-	-	-	-
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		36	64	100	-	-	-	-	-	-	-	-	-	-	-
MOOE		36	64	100	-	-	-	-	-	-	-	-	-	-	-
Region 13		36	64	100	-	-	-	-	-	-	-	-	-	-	-
3.1.2.b Tulung Panghanapbuhay sa Ating Disadvantaged/Displaced (TUPAD) Workers	330100100003002	97,642	6,380	104,022	-	-	-	-	-	-	-	-	-	-	-
MOOE		97,642	6,380	104,022	-	-	-	-	-	-	-	-	-	-	-
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		97,642	6,380	104,022	-	-	-	-	-	-	-	-	-	-	-
MOOE		97,642	6,380	104,022	-	-	-	-	-	-	-	-	-	-	-
Region 13		97,642	6,380	104,022	-	-	-	-	-	-	-	-	-	-	-
3.1.2.b.1 TUPAD - Regular	330100100003002	21,951	5,088	27,039	-	-	-	-	-	-	-	-	-	-	-

Program/Activity/Project	UACS CODE	Current Year's Obligations			Budget Year Obligation Program										
		Actual Jan. 1 Sept. 30	Estimate Oct 1 -Dec 31	Total	Total	FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
						Q1	Q2	Q3	Q4	Subtotal	Q1	Q2	Q3	Q4	Subtotal
MOOE		21,951	5,088	27,039	-	-	-	-	-	-	-	-	-	-	-
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE															
Regional Offices		21,951	5,088	27,039	-	-	-	-	-	-	-	-	-	-	-
MOOE		21,951	5,088	27,039	-	-	-	-	-	-	-	-	-	-	-
Region 13		21,951	5,088	27,039	-	-	-	-	-	-	-	-	-	-	-
3.1.2.b.1 TUPAD - #BKBK	330100100003002	75,691	1,292	76,983	-	-	-	-	-	-	-	-	-	-	-
MOOE		75,691	1,292	76,983	-	-	-	-	-	-	-	-	-	-	-
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE															
Regional Offices		75,691	1,292	76,983	-	-	-	-	-	-	-	-	-	-	-
MOOE		75,691	1,292	76,983	-	-	-	-	-	-	-	-	-	-	-
Region 13		75,691	1,292	76,983	-	-	-	-	-	-	-	-	-	-	-
Subtotal, DILEEP		123,870	14,687	138,557	34,435	5,165	15,957	8,147	5,166	34,435	-	-	-	-	-
MOOE		123,870	14,687	138,557	34,435	5,165	15,957	8,147	5,166	34,435	-	-	-	-	-
3.2 Adjustment Measur	330100100003003	64,377	-	64,377	-	-	-	-	-	-	-	-	-	-	-
MOOE		64,377	-	64,377	-	-	-	-	-	-	-	-	-	-	-
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		64,377	-	64,377	-	-	-	-	-	-	-	-	-	-	-
MOOE		64,377	-	64,377	-	-	-	-	-	-	-	-	-	-	-
- Regular		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 13		-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Sintax		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 13		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-Covi	330100100003023	64,377	-	64,377	-	-	-	-	-	-	-	-	-	-	-
Region 13		64,377	-	64,377	-	-	-	-	-	-	-	-	-	-	-
Subtotal, 3. Livelihood and Emergency Employment		188,247	14,687	202,934	34,435	5,165	15,957	8,147	5,166	34,435	-	-	-	-	-
MOOE		188,247	14,687	202,934	34,435	5,165	15,957	8,147	5,166	34,435	-	-	-	-	-
Central		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		188,247	14,687	202,934	34,435	5,165	15,957	8,147	5,166	34,435	-	-	-	-	-
Region 13		188,247	14,687	202,934	34,435	5,165	15,957	8,147	5,166	34,435	-	-	-	-	-

Program/Activity/Project	UACS CODE	Current Year's Obligations			Budget Year Obligation Program										
		Actual Jan. 1 Sept. 30	Estimate Oct 1 -Dec 31	Total	Total	FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
						Q1	Q2	Q3	Q4	Subtotal	Q1	Q2	Q3	Q4	Subtotal
4. Welfare Services	320100100004000	4,307	1,502	5,809	6,614	1,397	1,913	1,436	1,868	6,614	-	-	-	-	-
4.1 Child Labor Prevention and Elimination Program MOOE	320100100004001	618	38	656	-	-	-	-	-	-	-	-	-	-	-
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		618	38	656	-	-	-	-	-	-	-	-	-	-	-
Region 13		618	38	656	-	-	-	-	-	-	-	-	-	-	-
Regional Offices MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.2 Family Welfare Program and PS MOOE	320100100004002	3,689	1,464	5,153	6,614	1,397	1,913	1,436	1,868	6,614	-	-	-	-	-
PS		3,529	1,430	4,959	6,420	1,368	1,845	1,368	1,839	6,420	-	-	-	-	-
MOOE		160	34	194	194	29	68	68	29	194	-	-	-	-	-
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		3,689	1,464	5,153	6,614	1,397	1,913	1,436	1,868	6,614	-	-	-	-	-
PS		3,529	1,430	4,959	6,420	1,368	1,845	1,368	1,839	6,420	-	-	-	-	-
Region 13		3,529	1,430	4,959	6,420	1,368	1,845	1,368	1,839	6,420	-	-	-	-	-
MOOE		160	34	194	194	29	68	68	29	194	-	-	-	-	-
Region 13		160	34	194	194	29	68	68	29	194	-	-	-	-	-
4.3 On-site Welfare Services for OFWs		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, 4. Welfare Services		4,307	1,502	5,809	6,614	1,397	1,913	1,436	1,868	6,614	-	-	-	-	-
PS		3,529	1,430	4,959	6,420	1,368	1,845	1,368	1,839	6,420	-	-	-	-	-
Central		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		3,529	1,430	4,959	6,420	1,368	1,845	1,368	1,839	6,420	-	-	-	-	-
Region 13		3,529	1,430	4,959	6,420	1,368	1,845	1,368	1,839	6,420	-	-	-	-	-
MOOE		778	72	850	194	29	68	68	29	194	-	-	-	-	-
Central		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		778	72	850	194	29	68	68	29	194	-	-	-	-	-
Region 13		778	72	850	194	29	68	68	29	194	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. Reintegration Services for OFW Returnees		-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-

Program/Activity/Project	UACS CODE	Current Year's Obligations			Budget Year Obligation Program															
		Actual Jan. 1 Sept. 30	Estimate Oct 1 -Dec 31	Total	Total	FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)									
						Q1	Q2	Q3	Q4	Subtotal	Q1	Q2	Q3	Q4	Subtotal					
Central				-	-															
Regional Offices		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 13		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6. Emergency Repatriation Program		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Organizational Outcome 3		192,554	16,189	208,743	41,049	6,562	17,870	9,583	7,034	41,049	-	-	-	-	-	-	-	-	-	-
PS		3,529	1,430	4,959	6,420	1,368	1,845	1,368	1,839	6,420	-	-	-	-	-	-	-	-	-	-
MOOE		189,025	14,759	203,784	34,629	5,194	16,025	8,215	5,195	34,629	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Operations		206,329	28,313	234,642	67,082	8,400	25,030	21,743	11,909	67,082	-	-	-	-	-	-	-	-	-	-
PS		6,067	2,417	8,484	12,326	2,580	3,471	2,580	3,695	12,326	-	-	-	-	-	-	-	-	-	-
MOOE		200,262	25,896	226,158	54,756	5,820	21,559	19,163	8,214	54,756	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Specific Budget for NGAs		230,391	33,562	263,953	100,343	15,409	35,607	30,364	18,963	100,343	-	-	-	-	-	-	-	-	-	-
PS		23,392	5,325	28,717	37,058	8,310	11,157	8,310	9,281	37,058	-	-	-	-	-	-	-	-	-	-
MOOE		205,700	28,186	233,886	63,285	7,099	24,450	22,054	9,682	63,285	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		1,299	51	1,350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. Automatic Appropriations																				
GENERAL ADMINISTRATION & SUPPORT																				
a. General Management and Supervision		616	(284)	332	2,308	624	624	624	436	2,308	-	-	-	-	-	-	-	-	-	-
1 Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 Regional Offices		616	(284)	332	2,308	624	624	624	436	2,308	-	-	-	-	-	-	-	-	-	-
RLIP		616	(284)	332	2,308	624	624	624	436	2,308	-	-	-	-	-	-	-	-	-	-
Region 13		616	(284)	332	2,308	624	624	624	436	2,308	-	-	-	-	-	-	-	-	-	-
Total, General Administration and Support		616	(284)	332	2,308	624	624	624	436	2,308	-	-	-	-	-	-	-	-	-	-
RLIP		616	(284)	332	2,308	624	624	624	436	2,308	-	-	-	-	-	-	-	-	-	-
II SUPPORT TO OPERATIONS																				
b. Legal Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Support to Operations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
III. OPERATIONS																				
OO 1: Employability of workers and competitiveness of MSMEs enhanced																				
Employment Facilitation Program																				
1. Promotion of Local Employment		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Program/Activity/Project	UACS CODE	Current Year's Obligations			Budget Year Obligation Program										
		Actual Jan. 1 Sept. 30	Estimate Oct 1 -Dec 31	Total	Total	FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
						Q1	Q2	Q3	Q4	Subtotal	Q1	Q2	Q3	Q4	Subtotal
RLIP		-	-	-	-										
Total, Organizational Outcome 1		-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-
OO 2: Protection of workers' rights and maintenance of industrial peace ensured															
Employment Preservation and Regulation Program															
1. Promotion of Good Labor-Management Relations		-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Promotion of Rights at Work and Labor Standards		-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. Labor Laws Compliance		83	(24)	59	559	134	134	134	157	559	-	-	-	-	-
5.1 Labor Laws Compliance System (LLCS)		83	(24)	59	559	134	134	134	157	559	-	-	-	-	-
RLIP		83	(24)	59	559	134	134	134	157	559	-	-	-	-	-
Central Office				-	-					-					-
Regional Offices		83	(24)	59	559	134	134	134	157	559	-	-	-	-	-
RLIP		83	(24)	59	559	134	134	134	157	559	-	-	-	-	-
Region 13		83	(24)	59	559	134	134	134	157	559	-	-	-	-	-
Total, Organizational Outcome 2		83	(24)	59	559	134	134	134	157	559	-	-	-	-	-
RLIP		83	(24)	59	559	134	134	134	157	559	-	-	-	-	-
OO 3: Social protection for vulnerable workers strengthened															
Workers Protection and Welfare Program															
1. Promotion of Rights and Welfare of Workers with Special Concerns		-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Promotion of International Labor Affairs		-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Welfare Services		125	(43)	82	598	150	150	150	148	598	-	-	-	-	-
4.2 Family Welfare Program and		125	(43)	82	598	150	150	150	148	598	-	-	-	-	-
RLIP		125	(43)	82	598	150	150	150	148	598	-	-	-	-	-
Regional Offices		125	(43)	82	598	150	150	150	148	598	-	-	-	-	-
RLIP		125	(43)	82	598	150	150	150	148	598	-	-	-	-	-
Region 13		125	(43)	82	598	150	150	150	148	598	-	-	-	-	-
4.3 On-site Welfare Services for OFWs Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-

Program/Activity/Project	UACS CODE	Current Year's Obligations			Budget Year Obligation Program											
		Actual Jan. 1 Sept. 30	Estimate Oct 1 -Dec 31	Total	Total	FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)					
						Q1	Q2	Q3	Q4	Subtotal	Q1	Q2	Q3	Q4	Subtotal	
RLIP				-	-						-					-
5. Reintegration Services for OFW Returnees		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.1 Promotion of Reintegration of OFW Returnees		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP				-	-						-					-
Total, Organizational Outcome 3		125	(43)	82	598	150	150	150	148	598	-	-	-	-	-	-
RLIP		125	(43)	82	598	150	150	150	148	598	-	-	-	-	-	-
Total, Operations		208	(67)	141	1,157	284	284	284	305	1,157	-	-	-	-	-	-
RLIP		208	(67)	141	1,157	284	284	284	305	1,157	-	-	-	-	-	-
Total, Automatic Appropriations		824	(351)	473	3,465	908	908	908	741	3,465	-	-	-	-	-	-
Verification Fee Program		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C. Special Purpose Fund		18,012	-	18,012	-	-	-	-	-	-	-	-	-	-	-	-
PS		870	-	870	-	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefit Fund		870	-	870	-	-	-	-	-	-	-	-	-	-	-	-
Central				-	-					-						-
Regional Offices		870	-	870	-	-	-	-	-	-	-	-	-	-	-	-
Region 13		870	-	870	-	-	-	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central				-	-					-						-
Regional Offices		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 13		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		17,120	-	17,120	-	-	-	-	-	-	-	-	-	-	-	-
Military Camp Sales Proceeds		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central				-	-					-						-
Regional Offices		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 13		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AKAP		17,120	-	17,120	-	-	-	-	-	-	-	-	-	-	-	-
Central				-	-					-						-
Regional Offices		17,120	-	17,120	-	-	-	-	-	-	-	-	-	-	-	-
Region 13		17,120	-	17,120	-	-	-	-	-	-	-	-	-	-	-	-
RLIP		22	-	22	-	-	-	-	-	-	-	-	-	-	-	-
Central				-	-					-						-
Regional Offices		22	-	22	-	-	-	-	-	-	-	-	-	-	-	-
Region 13		22	-	22	-	-	-	-	-	-	-	-	-	-	-	-
Total - Current Appropriations		249,227	33,211	282,438	103,808	16,317	36,515	31,272	19,704	103,808	-	-	-	-	-	-

Program/Activity/Project	UACS CODE	Current Year's Obligations			Budget Year Obligation Program										
		Actual Jan. 1 Sept. 30	Estimate Oct 1 -Dec 31	Total	Total	FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
						Q1	Q2	Q3	Q4	Subtotal	Q1	Q2	Q3	Q4	Subtotal
CONTINUING APPROPRIATIONS															
A. Specific Budget for NGAs	101101														
GENERAL ADMINISTRATION & SUPPORT	1000000000000000														
a. General Management and Supervision	100000100001000	-	82	82	-	-	-	-	-	-	-	-	-	-	-
1 Central Office	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 Regional Offices	-	-	82	82	-	-	-	-	-	-	-	-	-	-	-
PS		-	82	82	-	-	-	-	-	-	-	-	-	-	-
Region 13		-	82	82	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 13		-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 13		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, Gen. Mngt & Supervision		-	82	82	-	-	-	-	-	-	-	-	-	-	-
PS		-	82	82	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
b. Administration of Personnel Benefits		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, General Administration and Support		-	82	82	-	-	-	-	-	-	-	-	-	-	-
PS		-	82	82	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
II SUPPORT TO OPERATIONS	2000000000000000														
a. Attendance to local, regional, international conferences and international conferences and participation of tripartite delegation in the international labor organizations in Geneva, Switzerland.		-	-	-	-	-	-	-	-	-	-	-	-	-	-
b. Legal Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
c. Monitoring of BuB Projects		-	-	-	-	-	-	-	-	-	-	-	-	-	-
d. Computerization Program		71	59	130	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 13		-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		71	59	130	-	-	-	-	-	-	-	-	-	-	-
Central		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		71	59	130	-	-	-	-	-	-	-	-	-	-	-
Region 13		71	59	130	-	-	-	-	-	-	-	-	-	-	-
Total, Support to Operations		71	59	130	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		71	59	130	-	-	-	-	-	-	-	-	-	-	-

Program/Activity/Project	UACS CODE	Current Year's Obligations			Budget Year Obligation Program										
		Actual Jan. 1 Sept. 30	Estimate Oct 1 -Dec 31	Total	Total	FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
						Q1	Q2	Q3	Q4	Subtotal	Q1	Q2	Q3	Q4	Subtotal
III. OPERATIONS	3000000000000000														
OO 1: Employability of workers and competitiveness of MSMEs enhanced	3100000000000000														
Employment Facilitation Program	3101000000000000														
1. Promotion of Local Employment		-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 13		-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Youth Employability	31010010000200	174	-	174	-	-	-	-	-	-	-	-	-	-	-
Special Program for															
2.1 Employment of	310100100002001	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Students (SPFS)															
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 13		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.2 Government Internship	310100100002002	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.3 Jobstart Philippines Pr	310100100002003	174	-	174	-	-	-	-	-	-	-	-	-	-	-
PS															
MOOE		174	-	174	-	-	-	-	-	-	-	-	-	-	-
CO															
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		174	-	174	-	-	-	-	-	-	-	-	-	-	-
MOOE		174	-	174	-	-	-	-	-	-	-	-	-	-	-
Region 13		174	-	174	-	-	-	-	-	-	-	-	-	-	-
Subtotal, 2. Youth Employability		174	-	174	-	-	-	-	-	-	-	-	-	-	-
MOOE		174	-	174	-	-	-	-	-	-	-	-	-	-	-
Central		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		174	-	174	-	-	-	-	-	-	-	-	-	-	-
Region 13		174	-	174	-	-	-	-	-	-	-	-	-	-	-
3. Job Search Assistance		-	4	4	-	-	-	-	-	-	-	-	-	-	-
3.1 Public Employment Serv	310100100003001	-	4	4	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	4	4	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		-	4	4	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	4	4	-	-	-	-	-	-	-	-	-	-	-
Region 13		-	4	4	-	-	-	-	-	-	-	-	-	-	-

Program/Activity/Project	UACS CODE	Current Year's Obligations			Budget Year Obligation Program										
		Actual Jan. 1 Sept. 30	Estimate Oct 1 -Dec 31	Total	Total	FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
						Q1	Q2	Q3	Q4	Subtotal	Q1	Q2	Q3	Q4	Subtotal
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 13		-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.2 Labor Market Information (LMI) Career Guidance		-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.3 Employment Coaching (CGFC)	310100100003003	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.4 Job Fairs		-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.5 PhilJobNet		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total, 3. Job Search Assistance		-	4	4	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	4	4	-	-	-	-	-	-	-	-	-	-	-
Central		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		-	4	4	-	-	-	-	-	-	-	-	-	-	-
Region 13		-	4	4	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 13		-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. National Skills Registry System (NSRS)	310100200001000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 13		-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 13		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Organizational Outcome 1		174	4	178	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		174	4	178	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
OO 2: Protection of workers' rights and maintenance of industrial peace ensured															
Employment Preservation and Regulation Program															
1. Promotion of Good Labor-Management Relations		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Promotion of Rights at Work and Labor Standards		-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Tripartism and Social Dialogue	320100100003000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 13		-	-	-	-	-	-	-	-	-	-	-	-	-	-

Program/Activity/Project	UACS CODE	Current Year's Obligations			Budget Year Obligation Program										
		Actual Jan. 1 Sept. 30	Estimate Oct 1 -Dec 31	Total	Total	FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
						Q1	Q2	Q3	Q4	Subtotal	Q1	Q2	Q3	Q4	Subtotal
4. Workers Organizations Development and Empowerment	320100100004000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.1 Registration Workers	320100100004001	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.2 Organizations Development Program MOOE	320100100004002	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 13		-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.3 Labor and Employment Education Services MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Office MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 13		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, 4. WODE MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Regional Offices		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 13		-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. Labor Laws Compliance	320100100005000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.1 Labor Laws Compliance PS MOOE CO	320100100005001	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 13 MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 13 CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 13		-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.2 Accreditation of USH Personnel and Organizations		-	-	-	-	-	-	-	-	-	-	-	-	-	-

Program/Activity/Project	UACS CODE	Current Year's Obligations			Budget Year Obligation Program										
		Actual Jan. 1 Sept. 30	Estimate Oct 1 -Dec 31	Total	Total	FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
						Q1	Q2	Q3	Q4	Subtotal	Q1	Q2	Q3	Q4	Subtotal
Subtotal, 5. Labor Laws Compliance		-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 13		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 13		-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 13		-	-	-	-	-	-	-	-	-	-	-	-	-	-
6. Case Management	320100100006000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.1 Conciliation-Mediation		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 13		-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.2 Adjudication of Labor Cases		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, 6. Case Management		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 13		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Organizational Outcome 2		-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
OO 3: Social protection for vulnerable workers strengthened															
Workers Protection and Welfare Program															
1. Promotion of Rights and Welfare of Workers with Special Concerns		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 13		-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-

Program/Activity/Project	UACS CODE	Current Year's Obligations			Budget Year Obligation Program										
		Actual Jan. 1 Sept. 30	Estimate Oct 1 -Dec 31	Total	Total	FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
						Q1	Q2	Q3	Q4	Subtotal	Q1	Q2	Q3	Q4	Subtotal
2. Promotion of International Labor Affairs		-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Livelihood and Emergency Employment		3,568	1,328	4,896	-	-	-	-	-	-	-	-	-	-	-
3.1 DOLE Integrated and Emergency															
3.1.1 DOLE Integrated Livelihood Program (DILP)	330100100003001	-	84	84	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	84	84	-	-	-	-	-	-	-	-	-	-	-
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		-	84	84	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	84	84	-	-	-	-	-	-	-	-	-	-	-
Region 13			84	84	-										
3.1.2.a DOLE Government Internship Program (GIP)		1,338	64	2,068	-	-	-	-	-	-	-	-	-	-	-
MOOE		1,338	730	2,068	-	-	-	-	-	-	-	-	-	-	-
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		1,338	730	2,068	-	-	-	-	-	-	-	-	-	-	-
MOOE		1,338	730	2,068	-	-	-	-	-	-	-	-	-	-	-
Region 13		1,338	730	2,068	-										
3.1.2.b Tulong Panghanapbuhay sa Ating Disadvantaged/Displaced (TUPAD)Workers	330100100003002	2,230	514	2,744	-	-	-	-	-	-	-	-	-	-	-
MOOE		2,230	514	2,744	-	-	-	-	-	-	-	-	-	-	-
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		2,230	514	2,744	-	-	-	-	-	-	-	-	-	-	-
MOOE		2,230	514	2,744	-	-	-	-	-	-	-	-	-	-	-
Region 13		2,230	514	2,744	-										
3.1.2.b.1 TUPAD - Regular	330100100003002	2,230	514	2,744	-	-	-	-	-	-	-	-	-	-	-
MOOE		2,230	514	2,744	-	-	-	-	-	-	-	-	-	-	-
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE															

Program/Activity/Project	UACS CODE	Current Year's Obligations			Budget Year Obligation Program										
		Actual Jan. 1 Sept. 30	Estimate Oct 1 -Dec 31	Total	Total	FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
						Q1	Q2	Q3	Q4	Subtotal	Q1	Q2	Q3	Q4	Subtotal
Regional Offices		2,230	514	2,744	-	-	-	-	-	-	-	-	-	-	-
MOOE		2,230	514	2,744	-	-	-	-	-	-	-	-	-	-	-
Region 13		2,230	514	2,744	-	-	-	-	-	-	-	-	-	-	-
3.1.2.b.1 TUPAD - #BKBK	330100100003002	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 13		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, DILEEP		3,568	1,328	4,896	-	-	-	-	-	-	-	-	-	-	-
MOOE		3,568	1,328	4,896	-	-	-	-	-	-	-	-	-	-	-
3.2 Adjustment Measur	330100100003003	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Regular		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 13		-	-	-	-	-	-	-	-	-	-	-	-	-	-
- Sintax		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 13		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-Covi	330100100003023	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 13		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, 3. Livelihood and Emergency Employment		3,568	1,328	4,896	-	-	-	-	-	-	-	-	-	-	-
MOOE		3,568	1,328	4,896	-	-	-	-	-	-	-	-	-	-	-
Central		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		3,568	1,328	4,896	-	-	-	-	-	-	-	-	-	-	-
Region 13		3,568	1,328	4,896	-	-	-	-	-	-	-	-	-	-	-
4. Welfare Services	320100100004000	202	586	788	-	-	-	-	-	-	-	-	-	-	-
4.1 Child Labor Prevention and Elimination Program	320100100004001	202	517	719	-	-	-	-	-	-	-	-	-	-	-
MOOE		202	517	719	-	-	-	-	-	-	-	-	-	-	-

Program/Activity/Project	UACS CODE	Current Year's Obligations			Budget Year Obligation Program										
		Actual Jan. 1 Sept. 30	Estimate Oct 1 -Dec 31	Total	Total	FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
						Q1	Q2	Q3	Q4	Subtotal	Q1	Q2	Q3	Q4	Subtotal
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices															
MOOE		202	517	719	-	-	-	-	-	-	-	-	-	-	-
Region 13		202	517	719	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.2 Family Welfare Program and	320100100004002	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 13		-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 13		-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.3 On-site Welfare Services for OFWs		-	69	69	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 13		-	69	69	-	-	-	-	-	-	-	-	-	-	-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, 4. Welfare Services		202	586	788	-	-	-	-	-	-	-	-	-	-	-
PS		-	69	69	-	-	-	-	-	-	-	-	-	-	-
Central		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		-	69	69	-	-	-	-	-	-	-	-	-	-	-
Region 13		-	69	69	-	-	-	-	-	-	-	-	-	-	-
MOOE		202	517	719	-	-	-	-	-	-	-	-	-	-	-
Central		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		202	517	719	-	-	-	-	-	-	-	-	-	-	-
Region 13		202	517	719	-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. Reintegration Services for OFW Returnees		1	69	70	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-

Program/Activity/Project	UACS CODE	Current Year's Obligations			Budget Year Obligation Program										
		Actual Jan. 1 Sept. 30	Estimate Oct 1 -Dec 31	Total	Total	FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
						Q1	Q2	Q3	Q4	Subtotal	Q1	Q2	Q3	Q4	Subtotal
MOOE		1	69	70	-						-	-	-	-	-
Central				-	-						-	-	-	-	-
Regional Offices		1	69	70	-	-	-	-	-	-	-	-	-	-	-
Region 13		1	69	70	-	-	-	-	-	-	-	-	-	-	-
6. Emergency Repatriation Program		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Organizational Outcome 3		3,771	1,983	5,754	-	-	-	-	-	-	-	-	-	-	-
PS		-	69	69	-	-	-	-	-	-	-	-	-	-	-
MOOE		3,771	1,914	5,685	-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Operations		3,945	1,987	5,932	-	-	-	-	-	-	-	-	-	-	-
PS		-	69	69	-	-	-	-	-	-	-	-	-	-	-
MOOE		3,945	1,918	5,863	-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Specific Budget for NGAs		4,016	2,128	6,144	-	-	-	-	-	-	-	-	-	-	-
PS		-	151	151	-	-	-	-	-	-	-	-	-	-	-
MOOE		3,945	1,918	5,863	-	-	-	-	-	-	-	-	-	-	-
FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		71	59	130	-	-	-	-	-	-	-	-	-	-	-
B. Automatic Appropriations															
GENERAL ADMINISTRATION & SUPPORT															
a. General Management and Supervision		-	-	-	-	-	-	-	-	-	-	-	-	-	-
1 Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2 Regional Offices		-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 13		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, General Administration and Support		-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-
II SUPPORT TO OPERATIONS															
b. Legal Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Support to Operations		-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-
III. OPERATIONS															
OO 1: Employability of workers and competitiveness of MSMEs enhanced															
Employment Facilitation Program															

Program/Activity/Project	UACS CODE	Current Year's Obligations			Budget Year Obligation Program										
		Actual Jan. 1 Sept. 30	Estimate Oct 1 -Dec 31	Total	Total	FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
						Q1	Q2	Q3	Q4	Subtotal	Q1	Q2	Q3	Q4	Subtotal
1. Promotion of Local Employment		-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Organizational Outcome 1		-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-
OO 2: Protection of workers' rights and maintenance of industrial peace ensured															
Employment Preservation and Regulation Program															
1. Promotion of Good Labor-Management Relations		-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Promotion of Rights at Work and Labor Standards		-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. Labor Laws Compliance		-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.1 Labor Laws Compliance System (LLCS)		-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Office		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 13		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Organizational Outcome 2		-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-
OO 3: Social protection for vulnerable workers strengthened															
Workers Protection and Welfare Program															
1. Promotion of Rights and Welfare of Workers with Special Concerns		-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Promotion of International Labor Affairs		-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Welfare Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.2 Family Welfare Program and		-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices		-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 13		-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.3 On-site Welfare Services for OFWs		-	-	-	-	-	-	-	-	-	-	-	-	-	-

Program/Activity/Project	UACS CODE	Current Year's Obligations			Budget Year Obligation Program										
		Actual Jan. 1 Sept. 30	Estimate Oct 1 -Dec 31	Total	Total	FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
						Q1	Q2	Q3	Q4	Subtotal	Q1	Q2	Q3	Q4	Subtotal
Central Office															
RLIP				-	-										-
5. Reintegration Services for OFW Returnees		-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.1 Promotion of															
Reintegration of OFW		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Returnees															
RLIP				-	-										-
Total, Organizational Outcome 3		-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Operations		-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Automatic Appropriations		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Verification Fee Program		-	-	-	-	-	-	-	-	-	-	-	-	-	-
C. Special Purpose Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefit Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central				-	-										-
Regional Offices				-	-										-
Region 13				-	-										-
Pension and Gratuity Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central				-	-										-
Regional Offices				-	-										-
Region 13				-	-										-
MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Military Camp Sales Proceeds		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central				-	-										-
Regional Offices				-	-										-
Region 13				-	-										-
AKAP		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central				-	-										-
Regional Offices				-	-										-
Region 13				-	-										-
RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central				-	-										-
Regional Offices				-	-										-
Region 13				-	-										-

Program/Activity/Project	UACS CODE	Current Year's Obligations			Budget Year Obligation Program										
		Actual Jan. 1 Sept. 30	Estimate Oct 1 -Dec 31	Total	Total	FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
						Q1	Q2	Q3	Q4	Subtotal	Q1	Q2	Q3	Q4	Subtotal
Total - Current Appropriations		249,227	33,211	282,438	103,808	16,317	36,515	31,272	19,704	103,808	-	-	-	-	-
Total - Continuing Appropriations		4,016	2,128	6,144	-	-	-	-	-	-	-	-	-	-	-
Grandtotal		253,243	35,339	288,582	103,808	16,317	36,515	31,272	19,704	103,808	-	-	-	-	-

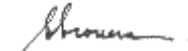
Prepared by:

In Coordination with:

Approved by:



ESTRELLO B. ESPINA
Budget Officer-Designate



BUHAWE C. CORIEA
Planning Officer III



CHONA M. MANTILLA, CESO III
Regional Director