

Department : Department of Labor and Employment
 Agency : Office of the Secretary
 Operating Unit : Regional Office -XIII
 Organization Code : 160010300016

BED No. 1

FY 2020 Financial Plan
 (In Thousand Pesos)

A.	Program/Activity/Project	UACS CODE	Current Year's Obligations			Budget Year Obligation Program														
			Actual Jan. 1 Sept. 30	Estimate Oct 1 -Dec 31	Total	Total	FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)								
							Q1	Q2	Q3	Q4	Subtotal	Q1	Q2	Q3	Q4	Subtotal				
	Specific Budget for NGAs	101101																		
	GENERAL ADMINISTRATION & SUPPORT	1000000000000000																		
a.	General Management and Supervision	100000100001000	25,614	3,202	28,816	29,311	8,288	10,478	7,712	2,833	29,311	-	-	-	-	-	-	-	-	
	PS		17,992	2,224	20,216	20,233	5,779	7,774	5,779	901	20,233	-	-	-	-	-	-	-	-	
	MOOE		7,622	978	8,600	7,728	1,159	2,704	1,933	1,932	7,728	-	-	-	-	-	-	-		
	CO		-	-	-	1,350	1,350	-	-	-	1,350	-	-	-	-	-	-	-		
	Subtotal, Gen. Mngt & Supervision		25,614	3,202	28,816	29,311	8,288	10,478	7,712	2,833	29,311	-	-	-	-	-	-	-		
	PS		17,992	2,224	20,216	20,233	5,779	7,774	5,779	901	20,233	-	-	-	-	-	-	-		
	MOOE		7,622	978	8,600	7,728	1,159	2,704	1,933	1,932	7,728	-	-	-	-	-	-	-		
	CO		-	-	-	1,350	1,350	-	-	-	1,350	-	-	-	-	-	-	-		
b.	Administration of Personnel Benefits		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Subtotal, Admin. Of Personnel Benefits		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Total, General Administration and Support		25,614	3,202	28,816	29,311	8,288	10,478	7,712	2,833	29,311	-	-	-	-	-	-			
	PS		17,992	2,224	20,216	20,233	5,779	7,774	5,779	901	20,233	-	-	-	-	-	-			
	MOOE		7,622	978	8,600	7,728	1,159	2,704	1,933	1,932	7,728	-	-	-	-	-	-			
	CO		-	-	-	1,350	1,350	-	-	-	1,350	-	-	-	-	-	-			
II	SUPPORT TO OPERATIONS	2000000000000000																		
a.	Attendance to local, regional, international conferences and international conferences and participation of tripartite delegation in the international labor organizations in Geneva, Switzerland.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
b.	Legal Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
c.	Monitoring of BuB Projects		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
d.	Computerization Program		-	3,407	3,407	-	-	-	-	-	-	-	-	-	-	-	-			
	MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
	CO		-	3,407	3,407	-	-	-	-	-	-	-	-	-	-	-	-			
	Total, Support to Operations		-	3,407	3,407	-	-	-	-	-	-	-	-	-	-	-	-			
	PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
	MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
	CO		-	3,407	3,407	-	-	-	-	-	-	-	-	-	-	-	-			
III.	OPERATIONS	3000000000000000																		

Program/Activity/Project	UACS CODE	Current Year's Obligations			Budget Year Obligation Program															
		Actual Jan. 1 Sept. 30	Estimate Oct 1 -Dec 31	Total	Total	FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)									
						Q1	Q2	Q3	Q4	Subtotal	Q1	Q2	Q3	Q4	Subtotal					
OO 1: Employability of workers and competitiveness of MSMEs enhanced	3100000000000000																			
Employment Facilitation Program	3101000000000000																			
1. Promotion of Local Employment		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Youth Employability	31010010000200	13,524	2,956	16,480	15,950	-	3,987	9,570	2,393	15,950	-	-	-	-	-	-	-	-	-	-
2.1 Special Program for Employment of Students (SPES)	310100100002001	13,358	2,642	16,000	15,950	-	3,987	9,570	2,393	15,950	-	-	-	-	-	-	-	-	-	-
MOOE		13,358	2,642	16,000	15,950	-	3,987	9,570	2,393	15,950	-	-	-	-	-	-	-	-	-	-
2.2 Government Internship Program (GIP)	310100100002002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.3 Jobstart Philippines Program	310100100002003	166	314	480	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		166	314	480	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, 2. Youth Employability		13,524	2,956	16,480	15,950	-	3,987	9,570	2,393	15,950	-	-	-	-	-	-	-	-	-	-
MOOE		13,524	2,956	16,480	15,950	-	3,987	9,570	2,393	15,950	-	-	-	-	-	-	-	-	-	-
3. Job Search Assistance		1,154	1,405	2,559	567	85	283	114	85	567	-	-	-	-	-	-	-	-	-	-
3.1 Public Employment Service (PES)	310100100003001	1,060	1,405	2,465	567	85	283	114	85	567	-	-	-	-	-	-	-	-	-	-
MOOE		1,060	1,405	2,465	567	85	283	114	85	567	-	-	-	-	-	-	-	-	-	-
3.2 Labor Market Information (LMI)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.3 Career Guidance Employment Coaching (CGEC)	310100100003003	94	-	94	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		94	-	94	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.4 Job Fairs		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.5 PhilJobNet		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total, 3. Job Search Assistance		1,154	1,405	2,559	567	85	283	114	85	567	-	-	-	-	-	-	-	-	-	-
MOOE		1,154	1,405	2,559	567	85	283	114	85	567	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. National Skills Registry System (NSRS)	310100200001000	629	259	888	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		629	259	888	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Organizational Outcome 1		15,307	4,620	19,927	16,517	85	4,270	9,684	2,478	16,517	-	-	-	-	-	-	-	-	-	-
PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		15,307	4,620	19,927	16,517	85	4,270	9,684	2,478	16,517	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OO 2: Protection of workers' rights and maintenance of industrial peace ensured																				
Employment Preservation and Regulation Program																				
1. Promotion of Good Labor-Management Relations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Promotion of Rights at Work and Labor Standards		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Tripartism and Social Dialogue	320100100003000	91	14	105	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE		91	14	105	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Workers Organizations Development and Empowerment	320100100004000	205	122	327	327	49	115	114	49	327	-	-	-	-	-	-	-	-	-	-

Program/Activity/Project				UACS CODE	Current Year's Obligations			Budget Year Obligation Program										
					Actual Jan. 1 Sept. 30	Estimate Oct 1 -Dec 31	Total	Total	FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
									Q1	Q2	Q3	Q4	Subtotal	Q1	Q2	Q3	Q4	Subtotal
4.1	Registration	320100100004001	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.2	Workers Organizations Development Program (WODP)	320100100004002	205	122	327	327	49	115	114	49	327	-	-	-	-	-	-	-
	MOOE		205	122	327	327	49	115	114	49	327	-	-	-	-	-	-	-
4.3	Labor and Employment Education Services (LEES)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, 4. WODE			205	122	327	327	49	115	114	49	327	-	-	-	-	-	-	-
	MOOE		205	122	327	327	49	115	114	49	327	-	-	-	-	-	-	-
5. Labor Laws Compliance		320100100005000	5,491	1,667	7,158	6,186	1,135	1,915	1,668	1,468	6,186	-	-	-	-	-	-	-
5.1	Labor Laws Compliance System (LLCS)	320100100005001	5,491	1,667	7,158	6,186	1,135	1,915	1,668	1,468	6,186	-	-	-	-	-	-	-
	PS		2,427	1,098	3,525	3,525	736	984	736	1,069	3,525	-	-	-	-	-	-	-
	MOOE		3,064	569	3,633	2,661	399	931	932	399	2,661	-	-	-	-	-	-	-
	CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6. Case Management			510	212	722	622	93	218	218	93	622	-	-	-	-	-	-	-
6.1	Conciliation-Mediation		510	212	722	622	93	218	218	93	622	-	-	-	-	-	-	-
	MOOE		510	212	722	622	93	218	218	93	622	-	-	-	-	-	-	-
6.2	Adjudication of Labor Cases		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal, 6. Case Management			510	212	722	622	93	218	218	93	622	-	-	-	-	-	-	-
	MOOE		510	212	722	622	93	218	218	93	622	-	-	-	-	-	-	-
Total, Organizational Outcome 2			6,297	2,015	8,312	7,135	1,277	2,248	2,000	1,610	7,135	-	-	-	-	-	-	-
	PS		2,427	1,098	3,525	3,525	736	984	736	1,069	3,525	-	-	-	-	-	-	-
	MOOE		3,870	917	4,787	3,610	541	1,264	1,264	541	3,610	-	-	-	-	-	-	-
	CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OO 3: Social protection for vulnerable workers strengthened																		
Workers Protection and Welfare Program																		
1. Promotion of Rights and Welfare of Workers with Special Concerns			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Promotion of International Labor Affairs			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3. Livelihood and Emergency Employment			47,652	125,290	172,942	34,435	5,165	15,957	8,147	5,166	34,435	-	-	-	-	-	-	-
3.1 DOLE Integrated and Emergency Employment Program (DILEEP)																		
3.1.1 DOLE Integrated Livelihood Program (DILP)			27,486	7,485	34,971	34,435	5,165	15,957	8,147	5,166	34,435	-	-	-	-	-	-	-
	MOOE		27,486	7,485	34,971	34,435	5,165	15,957	8,147	5,166	34,435	-	-	-	-	-	-	-
3.1.2.a DOLE Government Internship Program (GIP)			8,151	19,260	27,411	-	-	-	-	-	-	-	-	-	-	-	-	-
	MOOE		8,151	19,260	27,411	-	-	-	-	-	-	-	-	-	-	-	-	-

Program/Activity/Project				UACS CODE	Current Year's Obligations			Budget Year Obligation Program												
					Actual Jan. 1 Sept. 30	Estimate Oct 1 -Dec 31	Total	Total	FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)						
									Q1	Q2	Q3	Q4	Subtotal	Q1	Q2	Q3	Q4	Subtotal		
			3.1.2.b Tulong Panghanapbuhay sa Ating Disadvantaged/Displaced (TUPAD)Workers Program / Government Internship Program	330100100003002	11,958	98,545	110,503	-	-	-	-	-	-	-	-	-	-	-	-	-
			MOOE		11,958	98,545	110,503	-	-	-	-	-	-	-	-	-	-	-	-	-
			Subtotal, DILEEP		47,595	125,290	172,885	34,435	5,165	15,957	8,147	5,166	34,435	-	-	-	-	-	-	-
			MOOE		47,595	125,290	172,885	34,435	5,165	15,957	8,147	5,166	34,435	-	-	-	-	-	-	-
			3.2 Adjustment Measures Program (AMP)	330100100003003	57	-	57	-	-	-	-	-	-	-	-	-	-	-	-	-
			MOOE		57	-	57	-	-	-	-	-	-	-	-	-	-	-	-	-
			- K to 12	330100100003023	57	-	57	-	-	-	-	-	-	-	-	-	-	-	-	-
			Subtotal, 3. Livelihood and Emergency Employment		47,652	125,290	172,942	34,435	5,165	15,957	8,147	5,166	34,435	-	-	-	-	-	-	-
			MOOE		47,652	125,290	172,942	34,435	5,165	15,957	8,147	5,166	34,435	-	-	-	-	-	-	-
			4. Welfare Services	320100100004000	3,996	6,118	10,114	5,153	1,289	1,771	1,328	765	5,153	-	-	-	-	-	-	-
		4.1	Child Labor Prevention and Elimination Program (CLPEP)	320100100004001	1,086	3,730	4,816	-	-	-	-	-	-	-	-	-	-	-	-	-
			MOOE		1,086	3,730	4,816	-	-	-	-	-	-	-	-	-	-	-	-	-
		4.2	Family Welfare Program and Kasambahay Program	320100100004002	2,910	2,388	5,298	5,153	1,289	1,771	1,328	765	5,153	-	-	-	-	-	-	-
			PS		2,581	2,378	4,959	4,959	1,260	1,703	1,260	736	4,959	-	-	-	-	-	-	-
			MOOE		329	10	339	194	29	68	68	29	194	-	-	-	-	-	-	-
		4.3	On-site Welfare Services for OFWs		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Total, 4. Welfare Services		3,996	6,118	10,114	5,153	1,289	1,771	1,328	765	5,153	-	-	-	-	-	-	-
			PS		2,581	2,378	4,959	4,959	1,260	1,703	1,260	736	4,959	-	-	-	-	-	-	-
			MOOE		1,415	3,740	5,155	194	29	68	68	29	194	-	-	-	-	-	-	-
			FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			5. Reintegration Services for OFW Returnees		69	27	1,118	-	-	-	-	-	-	-	-	-	-	-	-	-
			PS		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			MOOE		69	27	1,118	-	-	-	-	-	-	-	-	-	-	-	-	-
			6. Emergency Repatriation Program		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			MOOE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Total, Organizational Outcome 3		51,717	131,435	184,174	39,588	6,454	17,728	9,475	5,931	39,588	-	-	-	-	-	-	-
			PS		2,581	2,378	4,959	4,959	1,260	1,703	1,260	736	4,959	-	-	-	-	-	-	-
			MOOE		49,136	129,057	179,215	34,629	5,194	16,025	8,215	5,195	34,629	-	-	-	-	-	-	-
			FE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			CO		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			Total, Operations		73,321	138,070	212,413	63,240	7,816	24,246	21,159	10,019	63,240	-	-	-	-	-	-	-

Program/Activity/Project				UACS CODE	Current Year's Obligations			Budget Year Obligation Program										
					Actual Jan. 1 Sept. 30	Estimate Oct 1 -Dec 31	Total	Total	FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
									Q1	Q2	Q3	Q4	Subtotal	Q1	Q2	Q3	Q4	Subtotal
		PS			5,008	3,476	8,484	8,484	1,996	2,687	1,996	1,805	8,484	-	-	-	-	-
		MOOE			68,313	134,594	203,929	54,756	5,820	21,559	19,163	8,214	54,756	-	-	-	-	-
		FE			-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CO			-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Specific Budget for NGAs					98,935	144,679	244,636	92,551	16,104	34,724	28,871	12,852	92,551	-	-	-	-	-
		PS			23,000	5,700	28,700	28,717	7,775	10,461	7,775	2,706	28,717	-	-	-	-	-
		MOOE			75,935	135,572	212,529	62,484	6,979	24,263	21,096	10,146	62,484	-	-	-	-	-
		FE			-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CO			-	3,407	3,407	1,350	1,350	-	-	-	1,350	-	-	-	-	-
B. Automatic Appropriations																		
GENERAL ADMINISTRATION & SUPPORT																		
		a.	General Management and Supervision		1,773	79	1,852	1,862	632	632	598	-	1,862	-	-	-	-	-
Total, General Administration and Support					1,773	79	1,852	1,862	632	632	598	-	1,862	-	-	-	-	-
			RLIP		1,773	79	1,852	1,862	632	632	598	-	1,862	-	-	-	-	-
II SUPPORT TO OPERATIONS																		
		b.	Legal Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
			RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Support to Operations					-	-	-	-	-	-	-	-	-	-	-	-	-	-
			RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-
III. OPERATIONS																		
OO 1: Employability of workers and competitiveness of MSMEs enhanced																		
			Employment Facilitation Program															
			1. Promotion of Local Employment		-	-	-	-	-	-	-	-	-	-	-	-	-	-
			RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Organizational Outcome 1					-	-	-	-	-	-	-	-	-	-	-	-	-	-
			RLIP		-	-	-	-	-	-	-	-	-	-	-	-	-	-
OO 2: Protection of workers' rights and maintenance of industrial peace ensured																		
			Employment Preservation and Regulation Program															
			1. Promotion of Good Labor-Management Relations		-	-	-	-	-	-	-	-	-	-	-	-	-	-
			2. Promotion of Rights at Work and Labor Standards		-	-	-	-	-	-	-	-	-	-	-	-	-	-
			5. Labor Laws Compliance		242	87	329	329	81	81	81	86	329	-	-	-	-	-
		5.1	Labor Laws Compliance System (LLCS)		242	87	329	329	81	81	81	86	329	-	-	-	-	-
			RLIP		242	87	329	329	81	81	81	86	329	-	-	-	-	-

Program/Activity/Project				UACS CODE	Current Year's Obligations			Budget Year Obligation Program										
					Actual Jan. 1 Sept. 30	Estimate Oct 1 -Dec 31	Total	Total	FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
									Q1	Q2	Q3	Q4	Subtotal	Q1	Q2	Q3	Q4	Subtotal
Total, Organizational Outcome 2					242	87	329	329	81	81	81	86	329	-	-	-	-	-
RLIP					242	87	329	329	81	81	81	86	329	-	-	-	-	-
OO 3: Social protection for vulnerable workers strengthened																		
Workers Protection and Welfare Program																		
1. Promotion of Rights and Welfare of Workers with Special Concerns					-	-	-	-	-	-	-	-	-	-	-	-	-	-
2. Promotion of International Labor Affairs					-	-	-	-	-	-	-	-	-	-	-	-	-	-
4. Welfare Services					262	196	458	458	138	138	138	44	458	-	-	-	-	-
4.2 Family Welfare Program and Kasambahay Program					262	196	458	458	138	138	138	44	458	-	-	-	-	-
RLIP					262	196	458	458	138	138	138	44	458	-	-	-	-	-
4.3 On-site Welfare Services for OFWs					-	-	-	-	-	-	-	-	-	-	-	-	-	-
5. Reintegration Services for OFW Returnees					-	-	-	-	-	-	-	-	-	-	-	-	-	-
5.1 Promotion of Reintegration of OFW Returnees					-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP					-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total, Organizational Outcome 3					262	196	458	458	138	138	138	44	458	-	-	-	-	-
RLIP					262	196	458	458	138	138	138	44	458	-	-	-	-	-
Total, Operations					504	283	787	787	219	219	219	130	787	-	-	-	-	-
RLIP					504	283	787	787	219	219	219	130	787	-	-	-	-	-
Total, Automatic Appropriations					2,277	362	2,639	2,649	851	851	817	130	2,649	-	-	-	-	-
Verification Fee Program					-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS					-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE					-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO					-	-	-	-	-	-	-	-	-	-	-	-	-	-
C. Special Purpose Fund					1,406	-	1,406	-	-	-	-	-	-	-	-	-	-	-
PS					1,406	-	1,406	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefit Fund					768	-	768	-	-	-	-	-	-	-	-	-	-	-
Central					-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices					768	-	768	-	-	-	-	-	-	-	-	-	-	-
Region 13					768	-	768	-	-	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund					638	-	638	-	-	-	-	-	-	-	-	-	-	-
Central					-	-	-	-	-	-	-	-	-	-	-	-	-	-
Regional Offices					638	-	638	-	-	-	-	-	-	-	-	-	-	-
Region 13					638	-	638	-	-	-	-	-	-	-	-	-	-	-
MOOE					-	-	-	-	-	-	-	-	-	-	-	-	-	-

Program/Activity/Project	UACS CODE	Current Year's Obligations			Budget Year Obligation Program												
		Actual Jan. 1 Sept. 30	Estimate Oct 1 -Dec 31	Total	Total	FOR COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)						
						Q1	Q2	Q3	Q4	Subtotal	Q1	Q2	Q3	Q4	Subtotal		
<i>Military Camp Sales Proceeds</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central				-	-												
Regional Offices		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 13				-	-												
<i>Contingent Fund</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central				-	-												
Regional Offices		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Region 13				-	-												
Grandtotal		102,618	145,041	248,681	95,200	16,955	35,575	29,688	12,982	95,200	-	-	-	-	-	-	-

Prepared by:



ESTRELLO B. ESPINA
Budget Officer-Designate

In Coordination with:



BUHAWE C. CORIEA
Planning Officer III

Approved by:



CHONA M. MANTILLA, CESO III
Regional Director