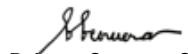


a. certification election and		90%	90%	90%	90%	90%	no Ces received	no CEs received					
b. labor standards cases(writs of execution issued and served)		50%	50%	50%	50%	50%	No Labor Cases received	10%					
Output Indicators													
1. Number of establishments assessed (LLCS)		122	487	487	122	1,217	2	219			221	-	996
2. Number of beneficiaries/workers served		2209	8,834	8,834	2209	22,086	5,397	4,784			10,181	-	11,905
3. Disposition rate of cases handled, including requests for assistance		100%	100%	100%	100%	100%	100%	100%					
OO : Social protection for vulnerable workers strengthened													
WORKERS PROTECTION AND WELFARE PROGRAM	3.301E+14												
Outcome Indicators													
1. Percentage of livelihood projects still operational after two (2) years of grant		10%	10%	10%	10%	10%	0	0			-		
2. Percentage of OFW labor cases resolved		NAP	NAP	NAP	NAP	NAP	NAP	NAP					
Output Indicators													
1. Number of beneficiaries provided with livelihood assistance		164	655	655	164	1,638	427	1,152			1,579	-	59
2. Number of beneficiaries served		6,782	6,782	6,782	2,261	1,286,257	3224	18,854			22,078	-	1,264,179
3. Percentage of individuals provided services within the prescribed process cycle time (PCT)		100%	100%	100%	100%	100%	100%	100%					

Prepared By:



Buhawe Corvera - Correa

Planning Officer III

Date: July 14, 2020

In coordination with:

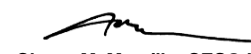


Estrello B. Espina

Senior LEO/ Budget Officer Designate

Date: July 14, 2020

Approved By:



Chona M. Mantilla, CESO III

Regional Director

Date: July 14, 2020