



inspected (LLCS)		70%	70%	70%	70%	70%	32%	52%	56%	92%	92%	22%
2. Settlement rate (SEnA)		77%	77%	77%	77%	77%	82%	86%	87%	90%	90%	13%
3. Enforcement rates of decisions/orders on:												
a. certification election and		90%	90%	90%	90%	90%	No Transaction	No Transaction	100%	100%	100%	10%
b. labor standards cases(writs of execution issued												
and served)		50%	50%	50%	50%	50%	No Writs of Execution	No Writs of Execution	No Writs of Execution	100%	100%	50%
Output Indicators												
1. Number of establishments assessed (LLCS)		309	309	309	103	64,000	165	198	313	579	1,255	- 225
2. Number of beneficiaries/workers served		9,561	9,561	9,561	3,187	443,590	5,790	21,652	9,403	2936	39,781	- 7,911
3. Disposition rate of cases handled,												
including requests for assistance		100%	100%	100%	100%	100%	99%	98%	100%	100%	100%	100%
OO : Social protection for vulnerable workers strengthened												
WORKERS PROTECTION AND WELFARE PROGRAM	3.301E+14											
Outcome Indicators												
1. Percentage of livelihood projects still operational after two (2) years of grant		10%	10%	10%	10%	10%	0	17%	60%	0%	77%	67%
2. Percentage of OFW labor cases resolved		NAP	NAP	NAP	NAP	NAP	NAP	NAP	NAP	NAP	NAP	NAP
Output Indicators												
1. Number of beneficiaries provided with livelihood assistance		386	386	386	128	40,735	182	603	877	2,063	3,725	- 2,439
2. Number of beneficiaries served		6,782	6,782	6,782	2,261	1,286,257	0	8,788	7,014	12,778	28,580	- 5,973
3. Percentage of individuals provided services within the prescribed process		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
cycle time (PCT)												

Prepared By:

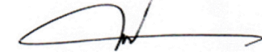


**Buhawe Corvera - Correa**

Planning Officer III

Date: January 14, 2020

In coordination with:



**Estrello B. Espina**

Senior LEO/ Budget Officer Designate

Date: January 14, 2020

Approved By:



**Chona M. Mantilla, CESO III**

Regional Director

Date: January 14, 2020