

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 December 31

Department: Department of Labor and Employment (DOLE)
Appropriations: Current Year Appropriations
Agency: Office of the Secretary
Operating Unit: Regional Office - XIII
Organization Code (UACS): 160010300016
Report Status: PENDING

Particulars	UACS CODE	Physical Targets					Total	Physical Accomplishments					Variance as of December 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
Part A														
I. Operations														
MFO 1: LABOR POLICY SERVICES	3010000000													
Quantity														
Number of policies updated, issued and disseminated						19								
Quality														
Percentage of stakeholders that rate policies as satisfactory or better						70%								
Timeliness														
Percentage of policies that are updated, issued and disseminated in the last three (3) years						70%								
MFO 2: EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES	3020000000													
Quantity														
Number of qualified persons referred for placement		21,881	21,881	21,881	21,882	87,525	14,565	40,398	33,834	30,036	118,833	-31,308		
Number of individuals reached through Labor Market Information (LM)		15,250	15,250	15,250	15,250	61,000	20,975	19,722	34,828	25,985	101,520	-40,520		
Number of youth-beneficiaries provided with JobStart services		n/a	n/a	n/a	n/a	0	n/a	n/a	n/a	n/a	n/a			
Quality														
Percentage of individual who rate the services provided as satisfactory or better		70%	70%	70%	70%	70%	100%	95%	95%	100%	96%			
Timeliness														
Percentage of individuals provided services within the prescribed process cycle time (PCT)		100%	100%	100%	100%	100%	90%	90%	90%	90%	90%			
Quantity														
Number of beneficiaries provided with livelihood assistance (P10,000 on the average per capita cost/project)		540	540	539	539	2,158	297	676	504	3,209	4,686	-2,528		
Number of beneficiaries under Special Program for Employment of Students (SPES)		2,323	2,323	2,324	2,324	9,294	program started yet	ongoing implementation	8,933	800	9,733	-439		
Quality														
Percentage of beneficiaries who rate the services provided as satisfactory or better		70%	70%	70%	70%	70%	100%	95%	96%	100%	97%			
Timeliness														
Percentage of individuals provided services within the prescribed process cycle time (PCT)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
MFO 3: LABOR FORCE WELFARE SERVICES	3030000000													
Quantity														
Number of workers served		750	750	750	750	3,000	3160	1218	5466	7,576	17,420	-14,420		
Quality														
Percentage of workers who rate the services provided as satisfactory or better		70%	70%	70%	70%	70%	90%	90%	100%	100%	95%			
Timeliness														
Percentage of affected workers provided services within the prescribed PCT		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
MFO 4: EMPLOYMENT REGULATION SERVICES	3040000000													
Quantity														
Number of establishments inspected		238	238	237	237	950	162	160	314	330	966	-16		
Quality														
Percentage of establishments with deficiencies given appropriate assistance leading to compliance		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Percentage of appeal labor disputes disposed (SpeEd)		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Timeliness														
Percentage of application for permits/licenses/registrations processed within prescribed PCT		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Percentage of complaints and request for assistance settled within 30 days from filing (SENA)		77%	77%	77%	77%	77%	95%	87%	97%	98%	93%			

Prepared By: In coordination with: Approved By:
 BUHAWA C. CORREA ESTRELLO ESPENA CHONA M. MANTILLA, CESO III
 Agency
 Planning Services Head/Planning Officer Financial Services Head/Department Secretary
 Date: Date: Date: