

DOLE - OFFICE OF THE SECRETARY

Region 13

FY 2019 NEP

(In thousand pesos)

ITEM OF EXPENDITURES	I. General Administration and Support			II. Support to Operations				III. Operations				
	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interention Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs				
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM				
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Localy-Funded Projects Skills Registry Program	Sub-Total
PERSONAL SERVICES												
SALARIES AND WAGES - REGULAR	15,433	-	15,433	-	-	-	-	-	-	-	-	-
Basic Salary - Civilian	15,433		15,433									
OTHER COMPENSATION	4,448	-	4,448	-	-	-	-	-	-	-	-	-
Personnel Economic Relief Allowance - Civilian	600		600									
Representation Allowance (RA)	438		438									
Transportation Allowance (TA)\	438		438									
Clothing/Uniform Allowance - Civilian	150		150									
Overseas Allowances - Civilian			-									
Bonus - Civilian	1,286		1,286									
Cash Gift - Civilian	125		125									
Productivity Enhancement Incentive - Civilian	125		125									
Mid-Year Bonus	1,286		1,286									
PERSONNEL BENEFIT CONTRIBUTIONS	196	-	196	-	-	-	-	-	-	-	-	-
Pag-I.B.I.G - Civilian	30		30									
Phil-Health - Civilian	136		136									
Employees Compensation & Insurance Premiums - Civilian	30		30									
OTHER PERSONNEL BENEFITS	139	-	139	-	-	-	-	-	-	-	-	-
Terminal Leave Benefits - Civilian			-									
Lump-sum for Step Increments-Length of Service	39		39									
Loyalty Award - Civilian	100		100									
Sub-total	20,216	-	20,216	-	-	-	-	-	-	-	-	-
Retirement and Life Insurance Premiums	1,852		1,852									
Total, Personnel Services	22,068	-	22,068	-	-	-	-	-	-	-	-	-

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interention Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs				
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM				
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Localy-Funded Projects Skills Registry Program	Sub-Total
MAINTENANCE AND OTHER OPERATING EXPENSES												
TRAVELING EXPENSES	600	-	600	-	-	-	-	-	497	300	-	797
Traveling Expenses - Local	600		600						497	300		797
Traveling Expenses - Foreign			-									-
TRAINING AND SCHOLARSHIP EXPENSES	200	-	200	-	-	-	-	-	140	50	-	190
ICT Training Expenses			-									-
Training Expenses	200		200						140	50		190
Scholarship Grants/Expenses			-									-
SUPPLIES AND MATERIALS EXPENSES	800	-	800	-	-	-	-	-	570	80	-	650
ICT Office Supplies			-									-
Office Supplies Expenses	800		800						200	40		240
Accountable Forms Expenses			-									-
Food Supplies Expenses			-									-
Drugs and Medicines Expenses			-									-
Medical, Dental and Laboratory Suplies Expenses			-									-
Fuel, Oil and Lubricants Expenses			-						200	20		220
Semi Expandable Machinery and Equipment Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Semi Expandable Machinery and Equipment Expenses			-									-
Office Equipment			-									-
Information and Communication Technology Equipment			-									-
Printing Equipment			-									-
Other Machinery and Equipment			-									-
Semi Expandable Furniture, Fixtures & Books Expense	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures			-									-

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interention Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs				
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM				
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Localy-Funded Projects Skills Registry Program	Sub-Total
Other Supplies and Materials Expenses			-						170	20		190
UTILITY EXPENSES	1,000	-	1,000	-	-	-	-	-	-	-	-	-
Water Expenses	500		500									
Electricity Expenses	500		500									
COMMUNICATION EXEPNSES	242	-	242	-	-	-	-	-	120	8	-	128
Postage and Courier Services	20		20						20	2		22
Mobile	100		100						50	2		52
Landline	100		100						25	2		27
Internet Subscription Expenses	20		20						25	2		27
Cable Satellite, Telegraph and Radio Expenses	2		2									
AWARDS/REWARDS AND PRIZES	-	-	-	-	-	-	-	-	-	-	-	-
Awards/Rewards Expense												
EXTRAORDINARY AND MISCELLANEOUS EXPENSES	118	-	118	-	-	-	-	-	-	-	-	-
PROFESSIONAL SERVICES	500	-	500	-	-	-	-	-	650	15	-	665
Legal Services												
Auditing Services												
ICT Consultancy Services												
Consultancy Services												
Other Professional Services	500		500						650	15		665
GENERAL SERVICES	600	-	600	-	-	-	-	-	-	1	-	1
Janitorial Services	300		300									
Security Services	300		300									
Other General Services										1		1
REPAIR AND MAINTENANCE	200	-	200	-	-	-	-	-	100	15	-	115
Repair and Maintenance - Building and Other Structures												
Buildings												

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Inter-nation Labor Organizations in Geneva, Switzerland	Legal Service	Locally-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs					
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM					
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Locally-Funded Projects Skills Registry Program	Sub-Total	
Other Structures			-										
Repair and Maintenance - Machinery and Equipment	100	-	100	-	-	-	-	-	50	5	-	-	55
Machinery			-										-
Office Equipment			-						50	5			55
Information and Communication Technology Equipment			-										-
Communication Equipment			-										-
Printing Equipment			-										-
Other Machinery and Equipment	100		100										-
Repair and Maintenance - Transportation Equipment	100	-	100	-	-	-	-	-	50	10	-	-	60
Motor Vehicles	100		100						50	10			60
Repair and Maintenance - Furniture and Fixtures			-										-
Repair and Maintenance - Other Property, Plant and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Property, Plant and Equipment			-										-
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	-	-	-	-	-	13,513	-	-	-	13,513
Subsidies to Other Funds			-										-
Subsidies - Others			-						13,513				13,513
TAXES, INSURANCE PREMIUMS AND OTHER FEES	300	-	300	-	-	-	-	-	-	-	-	-	-
Taxes, Duties and Licences	50		50										-
Fidelity Bond Premiums	100		100										-
Insurance Expenses	150		150										-
OTHER MAINTENANCE AND OPERATING EXPENSES	4,040	-	4,040	-	-	-	-	-	410	115	-	-	525
Advertising Expenses	30		30							2			2
Printing and Publication Expenses	100		100						10	1			11
Representation Expenses	800		800						400	110			510
Transportation and Delivery Expenses			-										-
Rent/Lease Expenses	3,100	-	3,100	-	-	-	-	-	-	-	-	-	-

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interention Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs					
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM					
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Localy-Funded Projects Skills Registry Program	Sub-Total	
Rents - Building and Structures	3,100		3,100				-						-
Rents - Motor Vehicle			-				-						-
Rents - Equipment			-				-						-
Rents - Living Quarters			-				-						-
Rents - ICT Machinery and Equipment			-				-						-
Membership Dues and Contributions to Organizations			-				-						-
ICT Software Subscription			-				-						-
Other Subscription Expenses	10		10				-			2			2
Donations			-				-						-
Website Maintenance			-				-						-
Other Maintenance & Operating Expenses			-				-						-
SUB-TOTAL, MOOE	8,600	-	8,600	-	-	-	-	-	16,000	584	-	-	16,584
FINANCIAL EXPENSES			-				-						-
Bank Charges			-				-						-
SUB-TOTAL, FE	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAY			-				-						-
LAND OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-
Land			-				-						-
BUILDING AND OTHER STRUCTURE OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings			-				-						-
MACHINERY AND EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Equipment			-				-						-
Information and Communication Technology Equipment			-				-						-

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	General Management and Supervision	Administrative of Personnel Benefits	Sub-Total	Attendance to Local, Regional International Conference and Participation of Tripartite Delegation in the Interention Labor Organizations in Geneva, Switzerland	Legal Service	Localy-Funded Projects	Sub-Total	OO : Employability of Workers and Competitiveness of MSMEs				
						Computerization Program		EMPLOYMENT FACILITATION PROGRAM				
								Promotion of Local Employment	Youth Employability	Job Search Assistance	Localy-Funded Projects Skills Registry Program	Sub-Total
Communication Equipment			-				-					-
Printing Equipment			-				-					-
Other Machinery and Equipment			-				-					-
TRANSPORTATION EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicles			-				-					-
Furnitures, Fixtures and Books Outlay	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures			-				-					-
INTANGIBLE ASSETS OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-
ICT Software			-				-					-
SUB-TOTAL, CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OBLIGATIONS	30,668	-	30,668	-	-	-	-	-	16,000	584	-	16,584
Retirement and Life Insurance Premiums	1,852	-	1,852	-	-	-	-	-	-	-	-	-
TOTAL APPROPRIATIONS	28,816	-	28,816	-	-	-	-	-	16,000	584	-	16,584

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ITEM OF EXPENDITURES	III. Operations														Sub-Total Operations	Grand Total, Central Office
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened								
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor- Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub- Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub- Total		
PERSONAL SERVICES																
SALARIES AND WAGES - REGULAR	-	-	-	-	2,745	-	2,745	-	-	-	3,813	-	-	3,813	6,558	21,991
Basic Salary - Civilian					2,745		2,745				3,813			3,813	6,558	21,991
OTHER COMPENSATION	-	-	-	-	738	-	738	-	-	-	1,076	-	-	1,076	1,814	6,262
Personnel Economic Relief Allowance - Civilian					96		96				192			192	288	888
Representation Allowance (RA)					60		60				60			60	120	558
Transportation Allowance (TA)					60		60				60			60	120	558
Clothing/Uniform Allowance - Civilian					24		24				48			48	72	222
Overseas Allowances - Civilian					-		-				-			-	-	-
Bonus - Civilian					229		229				318			318	547	1,833
Cash Gift - Civilian					20		20				40			40	60	185
Productivity Enhancement Incentive - Civilian					20		20				40			40	60	185
Mid-Year Bonus					229		229				318			318	547	1,833
PERSONNEL BENEFIT CONTRIBUTIONS	-	-	-	-	35	-	35	-	-	-	60	-	-	60	95	291
Pag-I.B.I.G - Civilian					5		5				10			10	15	45
Phil-Health - Civilian					25		25				40			40	65	201
Employees Compensation & Insurance Premiums - Civilian					5		5				10			10	15	45
OTHER PERSONNEL BENEFITS	-	-	-	-	7	-	7	-	-	-	10	-	-	10	17	156
Terminal Leave Benefits - Civilian					-		-				-			-	-	-
Lump-sum for Step Increments-Length of Service					7		7				10			10	17	56
Loyalty Award - Civilian					-		-				-			-	-	100
Sub-total	-	-	-	-	3,525	-	3,525	-	-	-	4,959	-	-	4,959	8,484	28,700
Retirement and Life Insurance Premiums					329		329				458			458	787	2,639
Total, Personnel Services	-	-	-	-	3,854	-	3,854	-	-	-	5,417	-	-	5,417	9,271	31,339

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(In thousand pesos)

ITEM OF EXPENDITURES	III. Operations															Grand Total, Central Office
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened							Sub-Total Operations	
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub-Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub-Total		
MAINTENANCE AND OTHER OPERATING EXPENSES																
TRAVELING EXPENSES	-	-	-	10	1,000	50	1,060	-	-	300	94	-	-	394	2,251	2,851
Traveling Expenses - Local				10	1,000	50	1,060			300	94			394	2,251	2,851
Traveling Expenses - Foreign							-							-	-	-
TRAINING AND SCHOLARSHIP EXPENSES	-	-	-	5	200	150	355	-	-	50	4	-	-	54	599	799
ICT Training Expenses							-							-	-	-
Training Expenses				5	200	150	355			50	4			54	599	799
Scholarship Grants/Expenses							-							-	-	-
SUPPLIES AND MATERIALS EXPENSES	-	-	-	15	310	37	362	-	-	170	93	-	-	263	1,275	2,075
ICT Office Supplies							-							-	-	-
Office Supplies Expenses				10	200	20	230			90	47			137	607	1,407
Accountable Forms Expenses							-							-	-	-
Food Supplies Expenses							-							-	-	-
Drugs and Medicines Expenses							-							-	-	-
Medical, Dental and Laboratory Supplies Expenses							-							-	-	-
Fuel, Oil and Lubricants Expenses				3	100	15	118			55	40			95	433	433
Semi Expandable Machinery and Equipment Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Semi Expandable Machinery and Equipment Expenses							-							-	-	-
Office Equipment							-							-	-	-
Information and Communication Technology Equipment							-							-	-	-
Printing Equipment							-							-	-	-
Other Machinery and Equipment							-							-	-	-
Semi Expandable Furniture, Fixtures & Books Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures							-							-	-	-

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ITEM OF EXPENDITURES	III. Operations														Sub-Total Operations	Grand Total, Central Office
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened								
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor- Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub- Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub- Total		
Other Supplies and Materials Expenses				2	10	2	14			25	6			31	235	235
UTILITY EXPENSES	-	-	-	13	200	-	213	-	-	-	-	-	-	-	213	1,213
Water Expenses					50		50							-	50	550
Electricity Expenses				13	150		163							-	163	663
COMMUNICATION EXPENSES	-	-	-	5	362	85	452	-	-	85	6	-	-	91	671	913
Postage and Courier Services					100	20	120			5				5	147	167
Mobile					100	20	120			20	2			22	194	294
Landline					110	30	140			10	2			12	179	279
Internet Subscription Expenses				5	50	15	70			50	2			52	149	169
Cable Satellite, Telegraph and Radio Expenses					2		2							-	2	4
AWARDS/REWARDS AND PRIZES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Awards/Rewards Expense														-	-	-
EXTRAORDINARY AND MISCELLANEOUS EXPENSES														-	-	118
PROFESSIONAL SERVICES	-	-	-	20	50	200	270	-	-	900	35	-	-	935	1,870	2,370
Legal Services														-	-	-
Auditing Services														-	-	-
ICT Consultancy Services														-	-	-
Consultancy Services														-	-	-
Other Professional Services				20	50	200	270			900	35			935	1,870	2,370
GENERAL SERVICES	-	-	-	-	-	-	400	-	-	-	5	-	-	5	406	1,006
Janitorial Services					200		200							-	200	500
Security Services					200		200							-	200	500
Other General Services											5			5	6	6
REPAIR AND MAINTENANCE	-	-	-	-	300	100	400	-	-	-	19	-	-	19	534	734
Repair and Maintenance - Building and Other Structures														-	-	-
Buildings														-	-	-

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ITEM OF EXPENDITURES	III. Operations															Grand Total, Central Office
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened							Sub-Total Operations	
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub-Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub-Total		
Other Structures							-							-	-	-
Repair and Maintenance - Machinery and Equipment	-	-	-	-	-	-	-	-	-	-	19	-	-	19	74	174
Machinery							-							-	-	-
Office Equipment							-				19			19	74	74
Information and Communication Technology Equipment							-							-	-	-
Communication Equipment							-							-	-	-
Printing Equipment							-							-	-	-
Other Machinery and Equipment							-							-	-	100
Repair and Maintenance - Transportation Equipment	-	-	-	-	300	100	400	-	-	-	-	-	-	-	460	560
Motor Vehicles					300	100	400							-	460	560
Repair and Maintenance - Furniture and Fixtures							-							-	-	-
Repair and Maintenance - Other Property, Plant and Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Property, Plant and Equipment							-							-	-	-
FINANCIAL ASSISTANCE/SUBSIDY	-	-	-	125	-	-	125	-	-	32,769	-	-	-	32,769	46,407	46,407
Subsidies to Other Funds							-							-	-	-
Subsidies - Others				125			125			32,769				32,769	46,407	46,407
TAXES, INSURANCE PREMIUMS AND OTHER FEES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	300
Taxes, Duties and Licences							-							-	-	50
Fidelity Bond Premiums							-							-	-	100
Insurance Expenses							-							-	-	150
OTHER MAINTENANCE AND OPERATING EXPENSES	-	-	-	134	735	100	969	-	-	161	83	-	-	244	1,738	5,778
Advertising Expenses					5		5							-	7	37
Printing and Publication Expenses					100	50	150				1			1	162	262
Representation Expenses				70	380	50	500			20	80			100	1,110	1,910
Transportation and Delivery Expenses							-							-	-	-
Rent/Lease Expenses	-	-	-	64	50	-	114	-	-	5	-	-	-	5	119	3,219

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ITEM OF EXPENDITURES	III. Operations														Sub-Total Operations	Grand Total, Central Office
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened								
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor-Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub-Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub-Total		
Rents - Building and Structures				56			56							-	56	3,156
Rents - Motor Vehicle							-							-	-	-
Rents - Equipment				8	50		58			5				5	63	63
Rents - Living Quarters							-							-	-	-
Rents - ICT Machinery and Equipment							-							-	-	-
Membership Dues and Contributions to Organizations							-							-	-	-
ICT Software Subscription							-							-	-	-
Other Subscription Expenses					200		200				2			2	204	214
Donations							-							-	-	-
Website Maintenance							-							-	-	-
Other Maintenance & Operating Expenses							-			136				136	136	136
SUB-TOTAL, MOOE	-	-	-	327	3,157	722	4,606	-	-	34,435	339	-	-	34,774	55,964	64,564
FINANCIAL EXPENSES							-							-	-	-
Bank Charges							-							-	-	-
SUB-TOTAL, FE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CAPITAL OUTLAY							-							-	-	-
LAND OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land							-							-	-	-
BUILDING AND OTHER STRUCTURE OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Buildings							-							-	-	-
MACHINERY AND EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Equipment							-							-	-	-
Information and Communication Technology Equipment							-							-	-	-

DOLE - OFFICE OF THE SECRETARY
Region 13
FY 2019 NEP
(In thousand pesos)

ITEM OF EXPENDITURES	III. Operations														Sub-Total Operations	Grand Total, Central Office
	OO : Protection of Workers Rights and Maintenance of Industrial Peace							OO : Social Protection for Vulnerable Workers Strengthened								
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM							WORKERS PROTECTION AND WELFARE PROGRAM								
	Promotion of Good Labor- Management Relations	Promotion of Rights at Work and Labor	Tripartism and Social Dialogue	Workers Organizations Development and	Labor Laws Compliance	Case Management	Sub- Total	Promotion of Rights and Welfare of Workers with	Promotion of International Labor Affairs	Livelihood and Emergency Employment	Welfare Services	Reintegration Services for Overseas Filipino	Verification of overseas employment documents,	Sub- Total		
Communication Equipment							-							-	-	-
Printing Equipment							-							-	-	-
Other Machinery and Equipment							-							-	-	-
TRANSPORTATION EQUIPMENT OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Motor Vehicles							-							-	-	-
Furnitures, Fixtures and Books Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures							-							-	-	-
INTANGIBLE ASSETS OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ICT Software							-							-	-	-
SUB-TOTAL, CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL OBLIGATIONS	-	-	-	327	7,011	722	8,460	-	-	34,435	5,756	-	-	40,191	65,235	95,903
Retirement and Life Insurance Premiums	-	-	-	-	329	-	329	-	-	-	458	-	-	458	787	2,639
TOTAL APPROPRIATIONS	-	-	-	327	6,682	722	8,131	-	-	34,435	5,298	-	-	39,733	64,448	93,264