

DEPARTMENT OF LABOR AND EMPLOYMENT, CARAGA REGIONAL OFFICE

Nimfa Tiu Building, J.P. Rosales Avenue, Butuan City

ANNUAL PROCUREMENT PLAN (AAP) for FY 2019

Code	Procurement: Program/Project	PMO/ End User	MODE of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000 100001 ***	I. General Administration Support								-	-		
	Traveling Expenses								-	-		
	Traveling Expenses	IMSD					GAA 2019		313,080.00	313,080.00		
	Training Expenses								-	-		
	Registration fees for training and seminars for HRDS, etc.	IMSD					GAA 2019		72,000.00	72,000.00		
	Internal Audit (registration)	IMSD					GAA 2019		60,000.00	60,000.00		
	Lead Auditor's Training (registration)	IMSD					GAA 2019		12,000.00	12,000.00		
	Registration Fees for PAGBA	IMSD					GAA 2019		24,000.00	24,000.00		
	Registration for GACPA	IMSD					GAA 2019		6,000.00	6,000.00		
	Registration for eNGAS and eBudget updates	IMSD					GAA 2019		12,000.00	12,000.00		
	Registration for PICPA	IMSD					GAA 2019		6,000.00	6,000.00		
	Utilities								-	-		
	Water consumption for CY 2019	IMSD					GAA 2019		380,000.00	380,000.00		
	Electricity services for CY 2019	IMSD					GAA 2019		300,000.00	300,000.00		
	Communication Services								-	-		
	Postage and Courier Services for CY 2019	IMSD					GAA 2019		10,000.00	10,000.00		
	Mobile Communication Services for CY 2019	IMSD					GAA 2019		100,000.00	100,000.00		
	Landline Communication Services for CY 2019	IMSD					GAA 2019		100,000.00	100,000.00		
	Internet Subscription Services for CY 2019	IMSD					GAA 2019		20,000.00	20,000.00		
	Cable, Satellite, Telegraph, & Radio Exp. for CY 2019	IMSD					GAA 2019		2,000.00	2,000.00		
	Security & General Services								-	-		
	Security Guard Services for the Regional Office (3 shift, 3 guards)	IMSD					GAA 2019		300,000.00	300,000.00		
	Wages for Outsource/Job Order Personnel	IMSD					GAA 2019		800,000.00	800,000.00		
	Repair and Maintenance								-	-		
	Repair & Maintenance for Aircon	IMSD	Small Value Procurement				GAA 2019		100,000.00	100,000.00		
	Repair & Maintenance for 6 Motor Vehicles (Montero, Strada, Adventure & Multi-Cab)	IMSD	Small Value Procurement				GAA 2019		100,000.00	100,000.00		
	Supplies and Materials:								-	-		
	Accountable Forms #51 O.R	IMSD	Small Value Procurement				GAA 2019		16,000.00	16,000.00		
	Air Freshener, aerosol, 280 ml	IMSD	Small Value Procurement				GAA 2019		3,800.00	3,800.00		
	Airconditioner (window type) 1.0 HP	IMSD	Small Value Procurement				GAA 2019		90,000.00	90,000.00		
	Alcohol, ethyl, scented 500 ml	IMSD	Small Value Procurement				GAA 2019		4,400.00	4,400.00		
	Ballast 36 watts, pre-heat, normal power factor	IMSD	Small Value Procurement				GAA 2019		2,340.00	2,340.00		
	Ballpen, Black, 0.5 NX 23	IMSD	Small Value Procurement				GAA 2019		900.00	900.00		

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	Basketball Set, Dart Set, Badminton Set for sports and recreation of the DOLE staff	IMSD	Small Value Procurement					GAA 2019	12,000.00	12,000.00		
	Battery, dry cell, AA, 1.5 volts, alkaline	IMSD	Small Value Procurement					GAA 2019	750.00	750.00		
	Battery, dry cell, AAA, 1.5 volts, alkaline	IMSD	Small Value Procurement					GAA 2019	660.00	660.00		
	Biometric Machine	IMSD	Small Value Procurement					GAA 2019	15,000.00	15,000.00		
	Blood Pressure Apparatus Set (1 set)	IMSD	Small Value Procurement					GAA 2019	1,000.00	1,000.00		
	Bond Paper, A4	IMSD	Small Value Procurement					GAA 2019	57,000.00	57,000.00		
	Bond Paper, long	IMSD	Small Value Procurement					GAA 2019	16,000.00	16,000.00		
	Broom Soft (tambo), 200 g	IMSD	Small Value Procurement					GAA 2019	840.00	840.00		
	Broom, stick (ting-ting)	IMSD	Small Value Procurement					GAA 2019	198.00	198.00		
	Brother DCP-T710W Ink BT5000C	IMSD	Small Value Procurement					GAA 2019	1,656.00	1,656.00		
	Brother DCP-T710W Ink BT5000M	IMSD	Small Value Procurement					GAA 2019	1,656.00	1,656.00		
	Brother DCP-T710W Ink BT5000Y	IMSD	Small Value Procurement					GAA 2019	1,656.00	1,656.00		
	Brother DCP-T710W Ink BTD60BK	IMSD	Small Value Procurement					GAA 2019	1,656.00	1,656.00		
	Brown Envelope, long	IMSD	Small Value Procurement					GAA 2019	300.00	300.00		
	Calculator, compact, electronic, 12 digits	IMSD	Small Value Procurement					GAA 2019	600.00	600.00		
	Canon paper	IMSD	Small Value Procurement					GAA 2019	850.00	850.00		
	Carbon film, PE, black, size 210mm x 297mm	IMSD	Small Value Procurement					GAA 2019	225.00	225.00		
	Cartolina, Assorted colors	IMSD	Small Value Procurement					GAA 2019	360.00	360.00		
	Chair, mono block, white, with backrest, without armrest	IMSD	Small Value Procurement					GAA 2019	15,000.00	15,000.00		
	Chair Ergonomic	IMSD	Small Value Procurement					GAA 2019	21,000.00	21,000.00		
	Checks	IMSD	Small Value Procurement					GAA 2019	16,000.00	16,000.00		
	Cleaner Toilet Bowl	IMSD	Small Value Procurement					GAA 2019	540.00	540.00		
	Clearbook, long	IMSD	Small Value Procurement					GAA 2019	2,250.00	2,250.00		
	Clip, backfold metal, large	IMSD	Small Value Procurement					GAA 2019	312.00	312.00		
	Clip, backfold metal, medium	IMSD	Small Value Procurement					GAA 2019	340.00	340.00		
	Clip, backfold metal, small	IMSD	Small Value Procurement					GAA 2019	200.00	200.00		
	Cork Board, 2ft.x1.5ft	IMSD	Small Value Procurement					GAA 2019	500.00	500.00		
	Correcton tape, big	IMSD	Small Value Procurement					GAA 2019	1,750.00	1,750.00		
	Dating and Stamping Machine	IMSD	Small Value Procurement					GAA 2019	2,550.00	2,550.00		
	Detergent Bar 140grams as pack	IMSD	Small Value Procurement					GAA 2019	90.00	90.00		
	Dishwashing paste	IMSD	Small Value Procurement					GAA 2019	1,500.00	1,500.00		
	Disinfectant bleaching solution	IMSD	Small Value Procurement					GAA 2019	606.00	606.00		
	Disinfectant Spray, aerosol 400-550grams	IMSD	Small Value Procurement					GAA 2019	1,560.00	1,560.00		
	Dust Pan, plastic with detachable handle	IMSD	Small Value Procurement					GAA 2019	90.00	90.00		
	Electric Fan, Wall Type Plastic Blade	IMSD	Small Value Procurement					GAA 2019	2,600.00	2,600.00		
	Envelope, expanding, kraftboard, legal size doc	IMSD	Small Value Procurement					GAA 2019	775.00	775.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Epson Ink 003 Black	IMSD	Small Value Procurement					GAA 2019	1,400.00	1,400.00		
	Epson Ink 003 Cyan	IMSD	Small Value Procurement					GAA 2019	1,400.00	1,400.00		
	Epson Ink 003 Magenta	IMSD	Small Value Procurement					GAA 2019	1,400.00	1,400.00		
	Epson Ink 003 Yellow	IMSD	Small Value Procurement					GAA 2019	1,400.00	1,400.00		
	Fabric Conditioner	IMSD	Small Value Procurement					GAA 2019	3,000.00	3,000.00		
	Fastener Metal, 70mm	IMSD	Small Value Procurement					GAA 2019	528.00	528.00		
	First aid medicines for CY 2019	IMSD	Small Value Procurement					GAA 2019	5,000.00	5,000.00		
	Flash Drive, 8GB	IMSD	Small Value Procurement					GAA 2019	1,440.00	1,440.00		
	Flourescent Lamp, 8watts, linear tubular	IMSD	Small Value Procurement					GAA 2019	1,500.00	1,500.00		
	Folder, Tagboard legal size	IMSD	Small Value Procurement					GAA 2019	3,840.00	3,840.00		
	Frame for Resource Persons	IMSD	Small Value Procurement					GAA 2019	2,000.00	2,000.00		
	Furniture Cleaner, aerosol type 300ml per can	IMSD	Small Value Procurement					GAA 2019	1,140.00	1,140.00		
	Fuse, 30Amperes, 220 volts	IMSD	Small Value Procurement					GAA 2019	345.00	345.00		
	Fuse, 60Amperes, 220 volts	IMSD	Small Value Procurement					GAA 2019	420.00	420.00		
	Handbook in Philippine Government Procurement Revised IRR of RA 9184 and latest GPPB	IMSD	Small Value Procurement					GAA 2019	192.00	192.00		
	HP Laserjet P2035 Ink Cartridge	IMSD	Small Value Procurement					GAA 2019	12,000.00	12,000.00		
	I.D. with Sling	IMSD	Small Value Procurement					GAA 2019	9,000.00	9,000.00		
	Ink Cart, Epson Black	IMSD	Small Value Procurement					GAA 2019	27,000.00	27,000.00		
	Ink Cart, Epson Cyan	IMSD	Small Value Procurement					GAA 2019	6,750.00	6,750.00		
	Ink Cart, Epson Magenta	IMSD	Small Value Procurement					GAA 2019	6,750.00	6,750.00		
	Ink Cart, Epson Yellow	IMSD	Small Value Procurement					GAA 2019	6,750.00	6,750.00		
	Insecticide, aerosol type, 600ml	IMSD	Small Value Procurement					GAA 2019	1,450.00	1,450.00		
	Kitchen Utensils for the Regional Office (Plate, Cup, Saucer, Spoon, Fork, Teaspoon & Drinking Glass)	IMSD	Small Value Procurement					GAA 2019	4,000.00	4,000.00		
	Laptop battery	IMSD	Small Value Procurement					GAA 2019	4,000.00	4,000.00		
	Marker, Flourescent, 3 assorted colors per set	IMSD	Small Value Procurement					GAA 2019	480.00	480.00		
	Marker, permanent black, medium point	IMSD	Small Value Procurement					GAA 2019	132.00	132.00		
	Marking Pen, for whiteboard, black	IMSD	Small Value Procurement					GAA 2019	78.00	78.00		
	MEDICINE Tool Kit for Motor Vehicles	IMSD	Small Value Procurement					GAA 2019	6,000.00	6,000.00		
	Note pad, stick 50mm x 76mm (2"x3")	IMSD	Small Value Procurement					GAA 2019	1,035.00	1,035.00		
	Note pad, stick 76mm x 100mm (3"x4")	IMSD	Small Value Procurement					GAA 2019	3,050.00	3,050.00		
	Note pad, stick 76mm x 76mm (3"x3")	IMSD	Small Value Procurement					GAA 2019	1,820.00	1,820.00		
	Official Receipts (accountable form no. 51)	IMSD	Small Value Procurement					GAA 2019	16,000.00	16,000.00		
	Paking Tape	IMSD	Small Value Procurement					GAA 2019	450.00	450.00		
	Paper Clip, plastic large	IMSD	Small Value Procurement					GAA 2019	225.00	225.00		
	Paper Clip, plastic small	IMSD	Small Value Procurement					GAA 2019	112.50	112.50		

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	Pencil, lead with eraser	IMSD	Small Value Procurement					GAA 2019	67.50	67.50		
	Philippine National Flag	IMSD	Small Value Procurement					GAA 2019	2,100.00	2,100.00		
	Ply Wood, 8ft. X 4ft., 1/2 thickness	IMSD	Small Value Procurement					GAA 2019	3,000.00	3,000.00		
	Purchase of 4 pcs Microphone for RO	IMSD	Small Value Procurement					GAA 2019	8,000.00	8,000.00		
	Record Book, 300 pages	IMSD	Small Value Procurement					GAA 2019	750.00	750.00		
	Record Book, 500 pages	IMSD	Small Value Procurement					GAA 2019	1,080.00	1,080.00		
	Sign Pen, Black 0.5mm needle tip	IMSD	Small Value Procurement					GAA 2019	2,190.00	2,190.00		
	Sign Pen, Blue 0.5mm needle tip	IMSD	Small Value Procurement					GAA 2019	219.00	219.00		
	Stamp Pad Ink, purple or violet	IMSD	Small Value Procurement					GAA 2019	162.00	162.00		
	Staple Wire standard (26/6)	IMSD	Small Value Procurement					GAA 2019	66.00	66.00		
	Stationary Gym Bike	IMSD	Small Value Procurement					GAA 2019	18,000.00	18,000.00		
	Steel Cabinet/Filing Cabinet	IMSD	Small Value Procurement					GAA 2019	10,000.00	10,000.00		
	Steel Flatform Push Cart	IMSD	Small Value Procurement					GAA 2019	6,000.00	6,000.00		
	Stick Wood, S4s, 1x2	IMSD	Small Value Procurement					GAA 2019	600.00	600.00		
	Stick Wood, S4s, 2x2	IMSD	Small Value Procurement					GAA 2019	800.00	800.00		
	Sticker Paper	IMSD	Small Value Procurement					GAA 2019	180.00	180.00		
	Table for Outsource Personel	IMSD	Small Value Procurement					GAA 2019	30,000.00	30,000.00		
	Television (colored - 39 or 43 inches)	IMSD	Small Value Procurement					GAA 2019	15,000.00	15,000.00		
	Treadmill Heart gym equipment	IMSD	Small Value Procurement					GAA 2019	15,000.00	15,000.00		
	T-shirt & Pants for Sports & Gym Activities	IMSD	Small Value Procurement					GAA 2019	90,000.00	90,000.00		
	T-shirt for CSC Celebration	IMSD	Small Value Procurement					GAA 2019	45,000.00	45,000.00		
	T-shirt for DOLE Anniversary	IMSD	Small Value Procurement					GAA 2019	45,000.00	45,000.00		
	T-shirt for Women's Month Celebration (GAD activity)	IMSD	Small Value Procurement					GAA 2019	45,000.00	45,000.00		
	WATER PURIFIER, alkaline processor (IMSD & MALSU)	IMSD	Small Value Procurement					GAA 2019	30,000.00	30,000.00		
	Weighing Scale (1 unit)	IMSD	Small Value Procurement					GAA 2019	1,000.00	1,000.00		
	Fuel, Oil & Lubricants Expenses for FY 2019	IMSD	Small Value Procurement					GAA 2019	24,668.90	24,668.90		
	RD								-	-		
	External Hard Drive 1TB 2.5" HDD, USB 3.0	IMSD	Small Value Procurement					GAA 2019	6,400.00	6,400.00		
	Plant Stand	IMSD	Small Value Procurement					GAA 2019	1,200.00	1,200.00		
	Power Bank,	IMSD	Small Value Procurement					GAA 2019	5,000.00	5,000.00		
	Sala set center table	IMSD	Small Value Procurement					GAA 2019	2,500.00	2,500.00		
	Visitors chair, wood	IMSD	Small Value Procurement					GAA 2019	9,000.00	9,000.00		
	Window Curtains-roll-up	IMSD	Small Value Procurement					GAA 2019	8,000.00	8,000.00		
	ARD								-	-		
	AIR FRESHENER,aerosol 280ml/150g min.	IMSD	Small Value Procurement					GAA 2019	1,104.00	1,104.00		
	ALCOHOL, ethyl, 70%, scented , 500 ml	IMSD	Small Value Procurement					GAA 2019	850.00	850.00		

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	BALL PENS, black and blue, 24 pcs in a box	IMSD	Small Value Procurement					GAA 2019	576.00	576.00		
	Correction Liquid, brush	IMSD	Small Value Procurement					GAA 2019	180.00	180.00		
	DATA FILE BOX, made of clipboard with closed end	IMSD	Small Value Procurement					GAA 2019	448.00	448.00		
	DISINFECTANT SPRAY , aerosol gap, 400-550 ml	IMSD	Small Value Procurement					GAA 2019	4,650.00	4,650.00		
	ENVELOPE, EXPANDING, KRAFTBOARD, forlegal size docs	IMSD	Small Value Procurement					GAA 2019	130.00	130.00		
	EPSON I360 , set of ink refill (colored and black)	IMSD	Small Value Procurement					GAA 2019	2,240.00	2,240.00		
	FILING CABINET cum book shelves, wood and glass	IMSD	Small Value Procurement					GAA 2019	12,000.00	12,000.00		
	FLASH DRIVE 16 GB	IMSD	Small Value Procurement					GAA 2019	1,500.00	1,500.00		
	FOLDER, TAGBOARD, legal size documents	IMSD	Small Value Procurement					GAA 2019	320.00	320.00		
	FURNITURE CLEANER, aerosol type,300 ml	IMSD	Small Value Procurement					GAA 2019	465.00	465.00		
	INSECTICIDE,aerosol type, 400 ml	IMSD	Small Value Procurement					GAA 2019	1,500.00	1,500.00		
	MEDICINE CABINET	IMSD	Small Value Procurement					GAA 2019	500.00	500.00		
	NOTE PAD, stick on, 2" x 3" min.	IMSD	Small Value Procurement					GAA 2019	340.00	340.00		
	NOTE PAD, stick on, 3" x 3" min	IMSD	Small Value Procurement					GAA 2019	500.00	500.00		
	NOTE PAD, stick on, 3" x 4" min	IMSD	Small Value Procurement					GAA 2019	600.00	600.00		
	OFFICE BLINDS, color: gray or light green	IMSD	Small Value Procurement					GAA 2019	6,000.00	6,000.00		
	PAPER, MULTI COPY,80gsm, 210mm x 297mm	IMSD	Small Value Procurement					GAA 2019	2,268.00	2,268.00		
	RECORD BOOK, 500 PAGES,214mm x 278mm	IMSD	Small Value Procurement					GAA 2019	450.00	450.00		
	SIGN PEN BLACK, gel, 0,7mm needle tip	IMSD	Small Value Procurement					GAA 2019	1,380.00	1,380.00		
	SOAP, BATHROOM, 90 grams as packed	IMSD	Small Value Procurement					GAA 2019	567.60	567.60		
	SOFA - four seater (for visitors)	IMSD	Small Value Procurement					GAA 2019	10,000.00	10,000.00		
	STAMP PAD INK, purple	IMSD	Small Value Procurement					GAA 2019	162.00	162.00		
	STAMP PAD, FELT,bed dimension: 60mm x 100mm	IMSD	Small Value Procurement					GAA 2019	144.00	144.00		
	TOILET, TISSUE PAPER, non-chlorine, 2 ply	IMSD	Small Value Procurement					GAA 2019	708.50	708.50		
	EMERGENCY MEDICINES:								-	-		
	- Loperamide	IMSD	Small Value Procurement					GAA 2019	280.00	280.00		
	- biogestic	IMSD	Small Value Procurement					GAA 2019	360.00	360.00		
	- Bonamine	IMSD	Small Value Procurement					GAA 2019	120.00	120.00		
	- Betadine	IMSD	Small Value Procurement					GAA 2019	480.00	480.00		
	- gauze pads	IMSD	Small Value Procurement					GAA 2019	240.00	240.00		
	- band aids	IMSD	Small Value Procurement					GAA 2019	60.00	60.00		
	- medical scissors	IMSD	Small Value Procurement					GAA 2019	50.00	50.00		
	- water peroxide	IMSD	Small Value Procurement					GAA 2019	40.00	40.00		
	- cotton, big packs	IMSD	Small Value Procurement					GAA 2019	90.00	90.00		
	- mefenamic acid	IMSD	Small Value Procurement					GAA 2019	36.00	36.00		
	UNINTERRUPTED POWER SUPPLY	IMSD	Small Value Procurement					GAA 2019	2,200.00	2,200.00		

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	READING LAMP	IMSD	Small Value Procurement					GAA 2019	2,000.00	2,000.00		
	NETBOOK COMPUTER BAG/CARRIER	IMSD	Small Value Procurement					GAA 2019	1,000.00	1,000.00		
	WATER PURIFIER, alkaline processor (office of the RD and ARD)	IMSD	Small Value Procurement					GAA 2019	15,000.00	15,000.00		
	CHAIR for ARD visitors	IMSD	Small Value Procurement					GAA 2019	7,000.00	7,000.00		
	ERGONOMIC CHAIR for ARD Secretary	IMSD	Small Value Procurement					GAA 2019	1,500.00	1,500.00		
	TABLE for OUTGOING COOMUNICATION Incharge (big)	IMSD	Small Value Procurement					GAA 2019	4,000.00	4,000.00		
	ERGONOMIC CHAIR for Outgoing Incharge	IMSD	Small Value Procurement					GAA 2019	1,500.00	1,500.00		
	FILING CABINET , 4 drawers, off white color for outgoing and incoming communication, vertical	IMSD	Small Value Procurement					GAA 2019	24,000.00	24,000.00		
	FASTENER, METAL 70mm between prongs	IMSD	Small Value Procurement					GAA 2019	180.00	180.00		
	Other Operating Expenses								-	-		
	Payment of Extraordinary Expenses	IMSD						GAA 2019	118,000.00	118,000.00		
	Payment of Licenses, Bond Premium & Insurance Exp.	IMSD						GAA 2019	150,000.00	150,000.00		
	Printing and Publication for DOLE RO	IMSD						GAA 2019	5,000.00	5,000.00		
	Rental -Building for the Regional Office	IMSD						GAA 2019	1,818,400.00	1,818,400.00		
	Newspaper monthly subscription for the DOLE RO	IMSD	Small Value Procurement					GAA 2019	10,000.00	10,000.00		
	eNGAS coaching (Snacks, Meals & Accommodation)	IMSD	Small Value Procurement					GAA 2019	5,500.00	5,500.00		
	Conduct of 5S Activity	IMSD	Small Value Procurement					GAA 2019	16,500.00	16,500.00		
	Earthquake Drill	IMSD	Small Value Procurement					GAA 2019	22,000.00	22,000.00		
	Orientation on Internal Audit by IAS	IMSD	Small Value Procurement					GAA 2019	27,500.00	27,500.00		
	Orientation on New Employees and Support Staff (Meals,Snacks,Venue,Tarp,Resource Person,Supplies)	IMSD	Small Value Procurement					GAA 2019	27,500.00	27,500.00		
	J.O. Staff Capability Building (Meals,Snacks,Venue,Tarp,Resource Person,Supplies)	IMSD	Small Value Procurement					GAA 2019	11,000.00	11,000.00		
	Capability Building for Regular Employees (Meals,Snacks,Venue,Tarp,Resource Person,Supplies, Transportation)	IMSD	Small Value Procurement					GAA 2019	29,700.00	29,700.00		
	Women's Month Celebration (Meals,Snacks,Venue,Tarp,Resource Person,Supplies,Balloons,Flowers,Tshirt)	IMSD	Small Value Procurement					GAA 2019	44,000.00	44,000.00		
	Team Building (Meals,Snacks,Venue,Tarp,Resource Person,Supplies, Transportation)	IMSD	Small Value Procurement					GAA 2019	44,000.00	44,000.00		
	CSC Month Celebration (Meals,Snacks,Venue,Tarp,Resource Person,Supplies, Transportation)	IMSD	Small Value Procurement					GAA 2019	44,000.00	44,000.00		

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Code	Procurement: Program/Project	PMO/ End User	MODE of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DOLE Anniversary (Meals,Snacks,Venue,Tarp,Resource Person,Supplies, Transportation,Tshirt)	IMSD	Small Value Procurement					GAA 2019	55,000.00	55,000.00		
	DOLE Caraga Learning Session cum Christmas Party (Meals,Snacks,Venue,Tarp,Resource Person,Supplies, Transportation)	IMSD	Small Value Procurement					GAA 2019	55,000.00	55,000.00		
	Continuing Professional Development	IMSD	Small Value Procurement					GAA 2019	38,000.00	38,000.00		
	Zumba Instructor for Health and Wellness (P1000 x 12 months)	IMSD	Small Value Procurement					GAA 2019	12,000.00	12,000.00		
	Writeshop for Drafting of Memorandum of Appeal for all Disallowances (meals and snacks)	IMSD	Small Value Procurement					GAA 2019	11,000.00	11,000.00		
	OO 1: Employability of Workers and Competitiveness of MSMEs								-	-		
001000	Special Program for Employment of Students(SPES)								-	-		
	Traveling Expenses								-	-		
	Traveling Expenses	IMSD						GAA 2019	49,740.00	49,740.00		
	Communication Services								-	-		
	Load Cards for IMSD Focals Point Person	IMSD	Small Value Procurement					GAA 2019	3,960.00	3,960.00		
	Supplies and Materials:								-	-		
	Sound System for DOLE RO (1 set)	IMSD	Small Value Procurement					GAA 2019	15,000.00	15,000.00		
	Lapel	IMSD	Small Value Procurement					GAA 2019	9,000.00	9,000.00		
	Other Operating Expenses								-	-		
	Wages for Outsource/Job Order Personnel	IMSD	Small Value Procurement					GAA 2019	650,000.00	650,000.00		
	Repair & Maintenance for Office Equipment	IMSD	Small Value Procurement					GAA 2019	15,000.00	15,000.00		
	Repair & Maintenance for 6 Motor Vehicles (Montero, Strada, Adventure & Multi-Cab)	IMSD	Small Value Procurement					GAA 2019	15,000.00	15,000.00		
	Procurement law training (registration)	IMSD						GAA 2019	90,000.00	90,000.00		
	Laws and Rules on Govt. expenditures (registration)	IMSD						GAA 2019	6,000.00	6,000.00		
									-	-		
001000	Public Employment Services								-	-		
	Traveling Expenses								-	-		
	Traveling Expenses	IMSD						GAA 2019	5,000.00	5,000.00		
	Supplies and Materials:								-	-		
	Fuel, Oil & Lubricants Expenses for FY 2019	IMSD	Small Value Procurement					GAA 2019	8,000.00	8,000.00		
	Other Operating Expenses								-	-		
	Wages for Outsource/Job Order Personnel	IMSD	Small Value Procurement					GAA 2019	15,000.00	15,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Laws and Rules on Govt. expenditures (registration)	IMSD						GAA 2019	24,000.00	24,000.00		
	Workshop on Project Procurement Management Plan (PPMP) 4 days for CY 2019	IMSD	Small Value Procurement					GAA 2019	24,000.00	24,000.00		
									-	-		
	OO 2: Protection of Workers Rights and Maintenance of Industrial Peace								-	-		
001000	WODP								-	-		
	Utilities								-	-		
	Electricity services for CY 2019	IMSD						GAA 2019	13,000.00	13,000.00		
	Other Operating Expenses								-	-		
	Wages for Outsource/Job Order Personnel	IMSD	Small Value Procurement					GAA 2019	20,000.00	20,000.00		
	Rental -Office Equipment for the Regional Office	IMSD						GAA 2019	8,000.00	8,000.00		
	Rental -Building for the Regional Office	IMSD						GAA 2019	56,000.00	56,000.00		
									-	-		
001000	Labor Laws Compliance System (LLCS)								-	-		
	Traveling Expenses								-	-		
	Traveling Expenses	IMSD						GAA 2019	9,900.00	9,900.00		
	Supplies and Materials:								-	-		
	Computer Laptop Bag	IMSD	Small Value Procurement					GAA 2019	1,500.00	1,500.00		
	Electronic Mosquito Killer Lamp	IMSD	Small Value Procurement					GAA 2019	6,000.00	6,000.00		
	Utilities								-	-		
	Water consumption for CY 2019	IMSD						GAA 2019	500.00	500.00		
	Electricity services for CY 2019	IMSD						GAA 2019	1,500.00	1,500.00		
	Other Operating Expenses								-	-		
	Security Guard Services for the Regional Office (3 shift, 3 guards)	IMSD						GAA 2019	200,000.00	200,000.00		
	Wages for Outsource/Job Order Personnel	IMSD	Small Value Procurement					GAA 2019	250,000.00	250,000.00		
	Repair & Maintenance for 6 Motor Vehicles (Montero, Strada, Adventure & Multi-Cab)	IMSD	Small Value Procurement					GAA 2019	165,000.00	165,000.00		
	Rental-Equipment for the Regional Office (Photocopier & Other Office Equipment)	IMSD						GAA 2019	59,500.00	59,500.00		
	Workshop on Project Procurement Management Plan (PPMP) 4 days for CY 2019	IMSD	Small Value Procurement					GAA 2019	96,000.00	96,000.00		
									-	-		
001000	Case Management								-	-		
	Other Operating Expenses								-	-		
	Wages for Outsource/Job Order Personnel	IMSD	Small Value Procurement					GAA 2019	200,000.00	200,000.00		

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Code	Procurement: Program/Project	PMO/ End User	MODE of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair & Maintenance for 6 Motor Vehicles (Montero, Strada, Adventure & Multi-Cab)	IMSD	Small Value Procurement					GAA 2019	26,189.00	26,189.00		
									-	-		
	OO 3: Social Protection for Vulnerable Workers Strengthened								-	-		
001000	DOLE Integrated Livelihood Program (DILEEP)								-	-		
	Traveling Expenses								-	-		
	Traveling Expenses	IMSD						GAA 2019	28,400.00	28,400.00		
	Supplies and Materials:	IMSD							-	-		
	Push Cart -Heavy duty hand truck 300kg	IMSD	Small Value Procurement					GAA 2019	6,000.00	6,000.00		
	Laserjet P1102 Ink 85A	IMSD	Small Value Procurement					GAA 2019	7,200.00	7,200.00		
	Other Operating Expenses								-	-		
	Wages for Outsource/Job Order Personnel	IMSD	Small Value Procurement					GAA 2019	900,000.00	900,000.00		
	Workshop on Project Procurement Management Plan (PPMP) 4 days for CY 2019	IMSD	Small Value Procurement					GAA 2019	24,000.00	24,000.00		
	Laws and Rules on Govt. expenditures (registration)	IMSD						GAA 2019	12,000.00	12,000.00		
									-	-		
001000	Welfare Services								-	-		
	Traveling Expenses								-	-		
	Traveling Expenses	IMSD						GAA 2019	9,400.00	9,400.00		
	Other Operating Expenses								-	-		
	Wages for Outsource/Job Order Personnel	IMSD	Small Value Procurement					GAA 2019	40,000.00	40,000.00		
	Repair & Maintenance for Office Equipment	IMSD						GAA 2019	24,700.00	24,700.00		
	TOTAL -IMSD								9,320,969.00	9,320,969.00		
									-	-		
001000	General Administration Support								-	-		
	Other Operating Expenses								-	-		
	Advertising Expenses								-	-		
	Radio Guesting	TSSD						GAA 2019	30,000.00	30,000.00		
	OO 1: Employability of Workers and Competitiveness of MSMEs								-	-		
001000	Special Program for Employment of Students(SPES)								-	-		
	Traveling Expenses								-	-		
	Travelling Expense-Local	TSSD						GAA 2019	99,400.00	99,400.00		
	Training Expenses								-	-		
	Training Expenses								-	-		

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ANNUAL PROCUREMENT PLAN (AAP) for FY 2019

Code	Procurement: Program/Project	PMO/ End User	MODE of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies and Materials:								-	-		
	Bond Paper (A4) S-20	TSSD					GAA 2019	6,000.00	6,000.00			
	Folder, Fancy, for Legal Size Documents	TSSD					GAA 2019	3,450.00	3,450.00			
	Correction Tape, roller type, useable length: 6m min	TSSD					GAA 2019	440.00	440.00			
	Fastener Plastic	TSSD					GAA 2019	525.00	525.00			
	Sign Pen, Black, liquid/gel ink, 0.5mm needle tip	TSSD					GAA 2019	5,280.00	5,280.00			
	Ballpen Black 0.5 Nx23	TSSD					GAA 2019	1,500.00	1,500.00			
	Porta File	TSSD					GAA 2019	500.00	500.00			
	Notepad, stick on, 76mm X 76mm (3"x3") min	TSSD					GAA 2019	990.00	990.00			
	Clip, Backhold (all metal, clamping: 19mm (-1mm)	TSSD					GAA 2019	100.00	100.00			
	Clip, Backhold (all metal, clamping: 25mm (-1mm)	TSSD					GAA 2019	200.00	200.00			
	Clip, Backhold (all metal, clamping: 50mm (-1mm)	TSSD					GAA 2019	500.00	500.00			
	Sticker Paper, A4 size	TSSD					GAA 2019	300.00	300.00			
	Rubber Band, 70 mm min lay flat length (#18)	TSSD					GAA 2019	2,200.00	2,200.00			
	Toilet Tissue Paper, 2 ply sheets, rolls	TSSD					GAA 2019	1,320.00	1,320.00			
	Alcohol, ethyl, 68%-70%, scented, 500 ml	TSSD					GAA 2019	2,244.00	2,244.00			
	Mailing Envelope, white	TSSD					GAA 2019	700.00	700.00			
	Tape, Masking, 24mm + 1mm	TSSD					GAA 2019	600.00	600.00			
	Tape, Transparent 24mm + 1mm	TSSD					GAA 2019	120.00	120.00			
	External Hard Drive 1 TB	TSSD					GAA 2019	25,000.00	25,000.00			
	Flash Drive 16GB	TSSD					GAA 2019	2,900.00	2,900.00			
	Cabinet and Labor	TSSD					GAA 2019	43,961.00	43,961.00			
	Staple Wire	TSSD					GAA 2019	550.00	550.00			
	Stapler Standard Type	TSSD					GAA 2019	950.00	950.00			
	Communication Services							-	-			
	Mobile	TSSD					GAA 2019	9,920.00	9,920.00			
	Other Operating Expenses							-	-			
	SPES Orientation for Regional and Provincial Focal Person	TSSD					GAA 2019	11,000.00	11,000.00			
	Regional SPES Orientation for PESO Managers	TSSD					GAA 2019	46,750.00	46,750.00			
	Attendance to Orientation on the updates on the SPES	TSSD					GAA 2019	40,000.00	40,000.00			
	Attendance to SPES Implementation Training	TSSD					GAA 2019	40,000.00	40,000.00			
								-	-			
001000	Public Employment Services							-	-			
	Traveling Expenses							-	-			
	Travelling Expense-Local	TSSD					GAA 2019	60,180.00	60,180.00			
	Supplies and Materials:							-	-			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Epson L360 Printer Ink Refill Cyan	TSSD						GAA 2019	2,700.00	2,700.00		
	Epson L360 Ink Refill Magenta	TSSD						GAA 2019	2,700.00	2,700.00		
	Epson L360 Printer Ink Refill Yellow	TSSD						GAA 2019	2,700.00	2,700.00		
	Epson L360 Printer Ink Refill Black	TSSD						GAA 2019	8,100.00	8,100.00		
	Canon G2000 Ink Refill Cyan	TSSD						GAA 2019	640.00	640.00		
	Canon G2000 Ink Refill Magenta	TSSD						GAA 2019	640.00	640.00		
	Canon G2000 Ink Refill Yellow	TSSD						GAA 2019	640.00	640.00		
	Canon G2000 Ink Refill Black	TSSD						GAA 2019	1,600.00	1,600.00		
	Other Operating Expenses	TSSD							-	-		
	Meeting cum Workshop/Packaging for Best PESO Award	TSSD						GAA 2019	9,900.00	9,900.00		
	Attendance to PESO Congress	TSSD						GAA 2019	22,000.00	22,000.00		
									-	-		
	OO 2: Protection of Workers Rights and Maintenance of Industrial Peace								-	-		
001000	WODP								-	-		
	Supplies and Materials:								-	-		
	Ink Cartridges (1 set) Hp Officejet Pro-8730	TSSD						GAA 2019	15,000.00	15,000.00		
	Ink Toner Hp Laserjet Pro	TSSD						GAA 2019	4,000.00	4,000.00		
	Tuition Fee of Three (3) On-going Scholars for SY 2019	TSSD						GAA 2019	66,000.00	66,000.00		
	Tuition Fee of One (1) New Scholars for SY 2019	TSSD						GAA 2019	22,000.00	22,000.00		
	Miscellaneous Fees of Four (4) Scholars for 2019	TSSD						GAA 2019	8,000.00	8,000.00		
	Book Allowance of Four (4) Scholars for 2019	TSSD						GAA 2019	16,000.00	16,000.00		
	Review of Documented Information for the benefit of the Men and Women of DOLE Caraga (Part 1)	TSSD						GAA 2019	99,000.00	99,000.00		
001000	Labor Laws Compliance System (LLCS)								-	-		
	Traveling Expenses								-	-		
	Travelling Expense-Local	TSSD						GAA 2019	101,680.00	101,680.00		
	Supplies and Materials:								-	-		
	HP Deskjet Cartridge 704 Blank	TSSD						GAA 2019	4,800.00	4,800.00		
	HP Deskjet Cartridge 704 Colored	TSSD						GAA 2019	4,800.00	4,800.00		
	Office Table	TSSD						GAA 2019	16,000.00	16,000.00		
	Office Swivel Chairs	TSSD						GAA 2019	6,000.00	6,000.00		
	Printers 3-in-1	TSSD						GAA 2019	28,000.00	28,000.00		
	Hook-on Bolt Ammeter	TSSD						GAA 2019	2,800.00	2,800.00		
	Insulation Resistant Tester	TSSD						GAA 2019	8,800.00	8,800.00		
	PPEs Inspector's Bag	TSSD						GAA 2019	4,800.00	4,800.00		
	PPEs Safety Shoes	TSSD						GAA 2019	12,000.00	12,000.00		

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	PPEs Hard Hat	TSSD						GAA 2019	2,000.00	2,000.00		
	PPEs Mask	TSSD						GAA 2019	80.00	80.00		
	PPEs Gloves	TSSD						GAA 2019	120.00	120.00		
	Inspectors Field Uniform (Red and Blue - Female) /(White and Blue - Male)	TSSD						GAA 2019	2,800.00	2,800.00		
	Bond Paper, A4 size	TSSD						GAA 2019	3,000.00	3,000.00		
	Epson L360 Printer Ink Refill Cyan	TSSD						GAA 2019	600.00	600.00		
	Epson L360 Ink Refill Magenta	TSSD						GAA 2019	600.00	600.00		
	Epson L360 Printer Ink Refill Yellow	TSSD						GAA 2019	600.00	600.00		
	Epson L360 Printer Ink Refill Black	TSSD						GAA 2019	1,200.00	1,200.00		
	Lever Arc Folders, 2-holes	TSSD						GAA 2019	2,000.00	2,000.00		
	Clip, Backhold (all metal, clamping: 19mm (-1mm))	TSSD						GAA 2019	100.00	100.00		
	Clip, Backhold (all metal, clamping: 25mm (-1mm))	TSSD						GAA 2019	200.00	200.00		
	Clip, Backhold (all metal, clamping: 50mm (-1mm))	TSSD						GAA 2019	500.00	500.00		
	File Tab Divider, Bristol Board, for A4 size documents	TSSD						GAA 2019	300.00	300.00		
	Notepad, stick on, 76mm X 76mm (3"x3") min	TSSD						GAA 2019	180.00	180.00		
	Sign Pen, Black, liquid/gel ink, 0.5mm needle tip	TSSD						GAA 2019	480.00	480.00		
	Folder, L-Type, Plastic, for legal size documents	TSSD						GAA 2019	500.00	500.00		
	Folder, L-Type, Plastic, for A4 size documents	TSSD						GAA 2019	400.00	400.00		
	Photo Paper, A4 size	TSSD						GAA 2019	360.00	360.00		
	Sticker Paper, A4 size	TSSD						GAA 2019	300.00	300.00		
	Double-sided tape 1-1/2 X 10M	TSSD						GAA 2019	300.00	300.00		
	Electric Fan, Stand type, plastic blade	TSSD						GAA 2019	1,100.00	1,100.00		
	Advocacy Polo-Shirt (May 1)	TSSD						GAA 2019	27,000.00	27,000.00		
	Parchment Paper	TSSD						GAA 2019	5,400.00	5,400.00		
	Gold Seal	TSSD						GAA 2019	1,600.00	1,600.00		
	Communication Services								-	-		
	Postage and Courier Services	TSSD						GAA 2019	25,000.00	25,000.00		
	Internet Plan Subscription	TSSD						GAA 2019	518,400.00	518,400.00		
	Other Operating Expenses								-	-		
	Monitoring and Evaluation and SPRS Reporting Training	TSSD						GAA 2019	10,800.00	10,800.00		
	Management Committee (ManCom) Meeting - January	TSSD						GAA 2019	22,500.00	22,500.00		
	Management Committee (ManCom) Meeting - February	TSSD						GAA 2019	22,500.00	22,500.00		
	Management Committee (ManCom) Meeting - March	TSSD						GAA 2019	22,500.00	22,500.00		
	Quality Management Review (QMR) Meeting - 1st Quarter	TSSD						GAA 2019	22,500.00	22,500.00		
	Management Committee (ManCom) Meeting - April	TSSD						GAA 2019	22,500.00	22,500.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Management Committee (ManCom) Meeting - May	TSSD						GAA 2019	22,500.00	22,500.00		
	Management Committee (ManCom) Meeting - June	TSSD						GAA 2019	22,500.00	22,500.00		
	Quality Management Review (QMR) Meeting - 2nd Quarter	TSSD						GAA 2019	22,500.00	22,500.00		
	Mid-Year Performance Assessment (MYPA)	TSSD						GAA 2019	22,500.00	22,500.00		
	Management Committee (ManCom) Meeting - August	TSSD						GAA 2019	22,500.00	22,500.00		
	Management Committee (ManCom) Meeting - September	TSSD						GAA 2019	22,500.00	22,500.00		
	Quality Management Review (QMR) Meeting - 3rd Quarter	TSSD						GAA 2019	22,500.00	22,500.00		
	Management Committee (ManCom) Meeting - October	TSSD						GAA 2019	22,500.00	22,500.00		
	Management Committee (ManCom) Meeting - November	TSSD						GAA 2019	22,500.00	22,500.00		
	Quality Management Review (QMR) Meeting - 4th Quarter	TSSD						GAA 2019	22,500.00	22,500.00		
	Repair and Maintenance-Other Machineries and Equipment Sound Level Meter	TSSD						GAA 2019	50,000.00	50,000.00		
	Repair and Maintenance-Other Machineries and Equipment Gas Multi-Monitor	TSSD						GAA 2019	50,000.00	50,000.00		
	Reproduction of Inspection Form - Notice of Result	TSSD						GAA 2019	1,500.00	1,500.00		
	Reproduction of Inspection Form - Inspection Plan	TSSD						GAA 2019	1,500.00	1,500.00		
	Reproduction of Inspection Form - Checklist	TSSD						GAA 2019	1,500.00	1,500.00		
	LLCS Monthly Meeting-January	TSSD						GAA 2019	13,750.00	13,750.00		
	LLCS Monthly Meeting-February	TSSD						GAA 2019	13,750.00	13,750.00		
	LLCS Monthly Meeting-March	TSSD						GAA 2019	13,750.00	13,750.00		
	LLCS Monthly Meeting-April	TSSD						GAA 2019	13,750.00	13,750.00		
	LLCS Monthly Meeting-May	TSSD						GAA 2019	13,750.00	13,750.00		
	LLCS Monthly Meeting-June	TSSD						GAA 2019	13,750.00	13,750.00		
	LLCS Monthly Meeting-July	TSSD						GAA 2019	13,750.00	13,750.00		
	LLCS Monthly Meeting-August	TSSD						GAA 2019	13,750.00	13,750.00		
	LLCS Monthly Meeting-September	TSSD						GAA 2019	13,750.00	13,750.00		
	LLCS Monthly Meeting-October	TSSD						GAA 2019	13,750.00	13,750.00		
	LLCS Monthly Meeting-November	TSSD						GAA 2019	13,750.00	13,750.00		
	LLCS Monthly Meeting-December	TSSD						GAA 2019	13,750.00	13,750.00		
	LLCS Drafting of Cases/Syncing-January	TSSD						GAA 2019	8,250.00	8,250.00		
	LLCS Drafting of Cases/Syncing-February	TSSD						GAA 2019	8,250.00	8,250.00		
	LLCS Drafting of Cases/Syncing-March	TSSD						GAA 2019	8,250.00	8,250.00		
	LLCS Drafting of Cases/Syncing-April	TSSD						GAA 2019	8,250.00	8,250.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LLCS Drafting of Cases/Syncing-May	TSSD						GAA 2019	8,250.00	8,250.00		
	LLCS Drafting of Cases/Syncing-June	TSSD						GAA 2019	8,250.00	8,250.00		
	LLCS Drafting of Cases/Syncing-July	TSSD						GAA 2019	8,250.00	8,250.00		
	LLCS Drafting of Cases/Syncing-August	TSSD						GAA 2019	8,250.00	8,250.00		
	LLCS Drafting of Cases/Syncing-September	TSSD						GAA 2019	8,250.00	8,250.00		
	LLCS Drafting of Cases/Syncing-October	TSSD						GAA 2019	8,250.00	8,250.00		
	LLCS Drafting of Cases/Syncing-November	TSSD						GAA 2019	8,250.00	8,250.00		
	LLCS Drafting of Cases/Syncing-December	TSSD						GAA 2019	8,250.00	8,250.00		
									-	-		
001000	Case Management								-	-		
	Training Expenses								-	-		
	SEADO Training	TSSD						GAA 2019	13,750.00	13,750.00		
	Supplies and Materials:								-	-		
	Bond Paper (Legal) S-20	TSSD						GAA 2019	7,250.00	7,250.00		
	Prepaid Card- 100/month/Focal Person	TSSD						GAA 2019	29,640.00	29,640.00		
									-	-		
	OO 3: Social Protection for Vulnerable Workers Strengthened								-	-		
001000	DOLE Integrated Livelihood Program (DILEEP)								-	-		
	Traveling Expenses								-	-		
	Travelling Expense-Local	TSSD						GAA 2019	59,750.00	59,750.00		
	Supplies and Materials:								-	-		
	Bond Paper (Legal) S-20	TSSD						GAA 2019	1,250.00	1,250.00		
	Bond Paper (A4) S-20	TSSD						GAA 2019	4,000.00	4,000.00		
	Folder, Fancy, for Legal Size Documents	TSSD						GAA 2019	3,450.00	3,450.00		
	Correction Tape	TSSD						GAA 2019	420.00	420.00		
	Fastener Plastic	TSSD						GAA 2019	525.00	525.00		
	Sign Pen, Black, liquid/gel ink, 0.5mm needle tip	TSSD						GAA 2019	560.00	560.00		
	Ballpen Black 0.5 Nx23	TSSD						GAA 2019	450.00	450.00		
	Pencil No.2	TSSD						GAA 2019	250.00	250.00		
	Porta File	TSSD						GAA 2019	250.00	250.00		
	Notepad, stick on, 76mm X 76mm (3"x3") min	TSSD						GAA 2019	180.00	180.00		
	Clip, Backhold (all metal, clamping: 19mm (-1mm)	TSSD						GAA 2019	100.00	100.00		
	Clip, Backhold (all metal, clamping: 25mm (-1mm)	TSSD						GAA 2019	200.00	200.00		
	Clip, Backhold (all metal, clamping: 50mm (-1mm)	TSSD						GAA 2019	500.00	500.00		
	Sticker Paper, A4 size	TSSD						GAA 2019	300.00	300.00		
	Epson L360 Printer Ink Refill Cyan	TSSD						GAA 2019	3,000.00	3,000.00		

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Nimfa Tiu Building, J.P. Rosales Avenue, Butuan City

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Code	Procurement: Program/Project	PMO/ End User	MODE of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Epson L360 Ink Refill Magenta	TSSD						GAA 2019	3,000.00	3,000.00		
	Epson L360 Printer Ink Refill Yellow	TSSD						GAA 2019	3,000.00	3,000.00		
	Epson L360 Printer Ink Refill Black	TSSD						GAA 2019	3,000.00	3,000.00		
	Staple Wire	TSSD						GAA 2019	125.00	125.00		
	Stapler Standard Type	TSSD						GAA 2019	190.00	190.00		
	Board Paper (A4, White)	TSSD						GAA 2019	250.00	250.00		
	Communication Services								-	-		
	Prepaid Card- 300/month/Focal Person	TSSD						GAA 2019	24,000.00	24,000.00		
	Other Operating Expenses								-	-		
	DILP Focal Person 1st Quarter Meeting/Capacity Building	TSSD						GAA 2019	3,850.00	3,850.00		
	DILP Focal Person 2nd Quarter Meeting/Capacity Building	TSSD						GAA 2019	3,850.00	3,850.00		
	DILP Focal Person 3rd Quarter Meeting/Capacity Building	TSSD						GAA 2019	3,850.00	3,850.00		
	DILP Focal Person 4th Quarter Meeting/Capacity Building	TSSD						GAA 2019	3,850.00	3,850.00		
	Regional Re-echo on Trainings Conducted for the Implementation of DO 173-17 (1st)	TSSD						GAA 2019	9,350.00	9,350.00		
	Regional Re-echo on Trainings Conducted for the Implementation of DO 173-17 (2nd)	TSSD						GAA 2019	9,350.00	9,350.00		
	Capacity Building of Provincial Office Head, Provincial Focal and Support Staff on DO 173-17	TSSD						GAA 2019	9,350.00	9,350.00		
001000	Welfare Services								-	-		
	Traveling Expenses								-	-		
	2019 FWP Mindanao Summit @ General Santos City with 18 participants (RD, ARD, Provincial Heads, Division Chief, Regional and Provincial Focal Persons and Drivers) for 2 days	TSSD						GAA 2019	23,400.00	23,400.00		
	Other Operating Expenses								-	-		
	Advocacy Polo Shirts on 2019 FWP Mindanao Summit @ General Santos City (18 pax)	TSSD						GAA 2019	8,190.00	8,190.00		
	2019 FWP Mindanao Summit @ General Santos City with 18 participants (RD, ARD, Provincial Heads, Division Chief, Regional and Provincial Focal Persons and Drivers)	TSSD						GAA 2019	8,010.00	8,010.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Registration for 2019 FWP Mindanao Summit @ General Santos City of 18 participants (RD, ARD, Provincial Heads, Division Chief, Regional and Provincial Focal Persons and Drivers)	TSSD						GAA 2019	16,000.00	16,000.00		
									-	-		
	Quality Management System 2019								-	-		
001000	General Administration Support								-	-		
	Traveling Expenses								-	-		
	Lead Auditor's Training	TSSD						GAA 2019	17,500.00	17,500.00		
	Document Control Officer's Training	TSSD						GAA 2019	35,000.00	35,000.00		
	Training Expenses	TSSD							-	-		
	Lead Auditor's Training	TSSD						GAA 2019	30,000.00	30,000.00		
	Document Control Officer's Training	TSSD						GAA 2019	30,000.00	30,000.00		
	Root Cause Analysis Training as part of Capacity Development of Men and Women of DOLE Caraga	TSSD						GAA 2019	45,000.00	45,000.00		
	Conduct of 1st Surveillance Audit re: QMS 2015	TSSD						GAA 2019	61,600.00	61,600.00		
	Office Supplies and Materials Expense								-	-		
	Bond Paper, A4 size	TSSD						GAA 2019	1,000.00	1,000.00		
	Notepad, stick on, 76mm X 76mm (3"x3") min	TSSD						GAA 2019	180.00	180.00		
	Sign Pen, Black, liquid/gel ink, 0.5mm needle tip	TSSD						GAA 2019	480.00	480.00		
	Photo Paper, A4 size	TSSD						GAA 2019	360.00	360.00		
	Sticker Paper, A4 size	TSSD						GAA 2019	300.00	300.00		
	Other Operating Expenses								-	-		
	Root Cause Analysis Training as part of Capacity Development of Men and Women of DOLE Caraga	TSSD						GAA 2019	99,000.00	99,000.00		
	Quality Management Team's Semestral Meeting	TSSD						GAA 2019	9,000.00	9,000.00		
	Conduct of 1st Surveillance Audit re: QMS 2015	TSSD						GAA 2019	7,000.00	7,000.00		
	Conduct of 1st Surveillance Audit re: QMS 2015 -Opening and Closing	TSSD						GAA 2019	26,000.00	26,000.00		
	Conduct of 1st Surveillance Audit re: QMS 2015 -SDN Provincial Office	TSSD						GAA 2019	9,750.00	9,750.00		
	Conduct of 1st Surveillance Audit re: QMS 2015 -PDI Provincial Office	TSSD						GAA 2019	9,750.00	9,750.00		
									-	-		
001000	Labor Laws Compliance System (LLCS)								-	-		
	Traveling Expenses								-	-		
	Internal Quality Audit (June and December)	TSSD						GAA 2019	30,000.00	30,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Root Cause Analysis Trainer's Plane Fare	TSSD						GAA 2019	30,000.00	30,000.00		
	External Auditor's Plane Fare (Surveillance Audit)	TSSD						GAA 2019	30,000.00	30,000.00		
	Office Supplies and Materials Expense								-	-		
	Signage (Panaflex) 3ft x 6ft (ISO QMS 2015 certified) w/ installation	TSSD						GAA 2019	10,000.00	10,000.00		
	TOTAL -TSSD								2,961,160.00	2,961,160.00		
									-	-		
	OO 2: Protection of Workers Rights and Maintenance of Industrial Peace								-	-		
001000	Case Management								-	-		
	Traveling Expenses								-	-		
	Traveling expense	MALSU						GAA 2019	50,000.00	50,000.00		
	Training Expenses								-	-		
	Training for sheriffs registration	MALSU						GAA 2019	20,000.00	20,000.00		
	Training for mediator-arbiter registration	MALSU						GAA 2019	30,000.00	30,000.00		
	Supplies and Materials:								-	-		
	Air freshener	MALSU	Small Value Procurement					GAA 2019	1,104.00	1,104.00		
	Alcohol	MALSU	Small Value Procurement					GAA 2019	624.00	624.00		
	Ballpens black	MALSU	Small Value Procurement					GAA 2019	1,200.00	1,200.00		
	Bond paper a4	MALSU	Small Value Procurement					GAA 2019	5,100.00	5,100.00		
	Bond paper legal	MALSU	Small Value Procurement					GAA 2019	6,000.00	6,000.00		
	broom tambo	MALSU	Small Value Procurement					GAA 2019	600.00	600.00		
	broom ting2 (4pcs)	MALSU	Small Value Procurement					GAA 2019	160.00	160.00		
	Chair without arm rest (monoblock) white	MALSU	Small Value Procurement					GAA 2019	6,000.00	6,000.00		
	Correstion Tape	MALSU	Small Value Procurement					GAA 2019	840.00	840.00		
	Data file box	MALSU	Small Value Procurement					GAA 2019	4,000.00	4,000.00		
	Detergent bar	MALSU	Small Value Procurement					GAA 2019	54.00	54.00		
	Detergent powder	MALSU	Small Value Procurement					GAA 2019	504.00	504.00		
	Digital voice recorder	MALSU	Small Value Procurement					GAA 2019	7,200.00	7,200.00		
	Disinfectant spray	MALSU	Small Value Procurement					GAA 2019	1,560.00	1,560.00		
	Disinfectant, bleaching solution	MALSU	Small Value Procurement					GAA 2019	630.00	630.00		
	Dust pan	MALSU	Small Value Procurement					GAA 2019	60.00	60.00		
	Electric fan industrial ground type	MALSU	Small Value Procurement					GAA 2019	2,400.00	2,400.00		
	Envelopes documentary legal size	MALSU	Small Value Procurement					GAA 2019	560.00	560.00		
	Envelopes mailing white	MALSU	Small Value Procurement					GAA 2019	880.00	880.00		
	Fastener, metal	MALSU	Small Value Procurement					GAA 2019	450.00	450.00		
	Floor mop tornado	MALSU	Small Value Procurement					GAA 2019	1,000.00	1,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Folder, Tagboard Legal Size 6 packs	MALSU	Small Value Procurement					GAA 2019	1,896.00	1,896.00		
	Ink Epson black 664	MALSU	Small Value Procurement					GAA 2019	15,000.00	15,000.00		
	Labor code (RD, FOs)	MALSU	Small Value Procurement					GAA 2019	12,000.00	12,000.00		
	Labor code with annotation	MALSU	Small Value Procurement					GAA 2019	9,000.00	9,000.00		
	Marking pen white board (black)	MALSU	Small Value Procurement					GAA 2019	325.00	325.00		
	Net book	MALSU	Small Value Procurement					GAA 2019	30,000.00	30,000.00		
	Office chairs	MALSU	Small Value Procurement					GAA 2019	1,400.00	1,400.00		
	Office tables	MALSU	Small Value Procurement					GAA 2019	20,000.00	20,000.00		
	Pucher Heavy Duty	MALSU	Small Value Procurement					GAA 2019	280.00	280.00		
	Sign pen gel ink (black)	MALSU	Small Value Procurement					GAA 2019	1,850.00	1,850.00		
	Sign pen gel ink (red)	MALSU	Small Value Procurement					GAA 2019	444.00	444.00		
	Soap, Bathroom, 90 grams as packed	MALSU	Small Value Procurement					GAA 2019	300.00	300.00		
	sofa/ visitor lounge	MALSU	Small Value Procurement					GAA 2019	15,000.00	15,000.00		
	Starter Dining Utensils (white) 12 pcs (plates, bowl, cup and saucers, spoon and fork)	MALSU	Small Value Procurement					GAA 2019	3,000.00	3,000.00		
	Steel cabinet, 3 drawers	MALSU	Small Value Procurement					GAA 2019	48,000.00	48,000.00		
	Tape (packaging)	MALSU	Small Value Procurement					GAA 2019	175.00	175.00		
	Tape (transparent) 48mm 5pcs	MALSU	Small Value Procurement					GAA 2019	175.00	175.00		
	Toilet Tissue Paper 2-plys sheets, 150 pulls	MALSU	Small Value Procurement					GAA 2019	864.00	864.00		
	Trash bag	MALSU	Small Value Procurement					GAA 2019	476.00	476.00		
	Other Operating Expenses								-	-		
	Monthly Case Assessment/ learning session	MALSU	Small Value Procurement					GAA 2019	24,000.00	24,000.00		
	TOTAL -MALSU								325,111.00	325,111.00		
									-	-		
001000	General Administration Support								-	-		
	Traveling Expenses								-	-		
	Traveling Expenses	ADN						GAA 2019	30,000.01	30,000.01		
	Supplies and Materials:								-	-		
	Ballpen, Black,0.5, NX 23	ADN	Small Value Procurement					GAA 2019	720.00	720.00		
	Calculator	ADN	Small Value Procurement					GAA 2019	790.25	790.25		
	Canon Paper (Yellow/Biege)	ADN	Small Value Procurement					GAA 2019	2,312.24	2,312.24		
	Certificate Holder	ADN	Small Value Procurement					GAA 2019	1,500.00	1,500.00		
	Correction Pen/Fluid	ADN	Small Value Procurement					GAA 2019	418.80	418.80		
	Epson Printer Ink Refill Black	ADN	Small Value Procurement					GAA 2019	8,011.50	8,011.50		
	Epson Printer Ink Refill Cyan	ADN	Small Value Procurement					GAA 2019	4,005.75	4,005.75		
	Epson Printer Ink Refill Magenta	ADN	Small Value Procurement					GAA 2019	4,005.75	4,005.75		
	Epson Printer Ink Refill Yellow	ADN	Small Value Procurement					GAA 2019	4,005.75	4,005.75		

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	Expanded Envelope	ADN	Small Value Procurement					GAA 2019	682.50	682.50		
	Folders (long)- 200 pcs.	ADN	Small Value Procurement					GAA 2019	1,102.47	1,102.47		
	Gold Seal	ADN	Small Value Procurement					GAA 2019	1,680.00	1,680.00		
	Masking Tape 1"	ADN	Small Value Procurement					GAA 2019	157.50	157.50		
	Paper, Multicopy, 80 gsm, size: 210mm x 297mm	ADN	Small Value Procurement					GAA 2019	5,919.48	5,919.48		
	Pentel Pen (black/blue)	ADN	Small Value Procurement					GAA 2019	730.00	730.00		
	Scotch tape 1"	ADN	Small Value Procurement					GAA 2019	288.00	288.00		
	Sticker paper	ADN	Small Value Procurement					GAA 2019	3,670.00	3,670.00		
	Water Alkaline Purifier	ADN	Small Value Procurement					GAA 2019	15,000.00	15,000.00		
	Utilities								-	-		
	Purified Drinking Water	ADN	Small Value Procurement					GAA 2019	9,000.00	9,000.00		
	Electricity Consumption	ADN	Small Value Procurement					GAA 2019	40,000.00	40,000.00		
	Communication Services								-	-		
	Postage Charges	ADN	Small Value Procurement					GAA 2019	2,000.00	2,000.00		
	Other Operating Expenses								-	-		
	Office Rental	ADN	Direct Contracting					GAA 2019	405,600.00	405,600.00		
									-	-		
	OO 1: Employability of Workers and Competitiveness of MSMEs								-	-		
001000	Special Program for the Employment of Students (SPES)								-	-		
	Traveling Expenses								-	-		
	Traveling Expenses	ADN						GAA 2019	74,550.00	74,550.00		
	Training Expenses								-	-		
	SPES - Training Expense - PESO Capacity Building on LMI Generation cum Special Meeting for Pledging Session and Assessment	ADN	Small Value Procurement					GAA 2019	21,000.00	21,000.00		
	Supplies and Materials:								-	-		
	Air Freshener (Big)	ADN	Small Value Procurement					GAA 2019	392.00	392.00		
	Alcohol (500 ml)	ADN	Small Value Procurement					GAA 2019	580.00	580.00		
	Ballpen, Black,0.5, NX 23	ADN	Small Value Procurement					GAA 2019	2,400.00	2,400.00		
	Battery (Everyday-AA)-Clock	ADN	Small Value Procurement					GAA 2019	320.00	320.00		
	Bleach	ADN	Small Value Procurement					GAA 2019	660.00	660.00		
	Broom	ADN	Small Value Procurement					GAA 2019	225.00	225.00		
	CCTV Camera (For consolidation with budget from other programs)	ADN	Small Value Procurement					GAA 2019	7,438.85	7,438.85		
	Certificate Frames (A4)	ADN	Small Value Procurement					GAA 2019	1,200.00	1,200.00		

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	Clock	ADN	Small Value Procurement					GAA 2019	1,000.00	1,000.00		
	Cups and Saucers for Visitors	ADN	Small Value Procurement					GAA 2019	1,000.00	1,000.00		
	Dishwashing Liquid	ADN	Small Value Procurement					GAA 2019	720.00	720.00		
	Dishwashing Powder (Big)	ADN	Small Value Procurement					GAA 2019	204.00	204.00		
	Diswashing Liquid	ADN	Small Value Procurement					GAA 2019	456.00	456.00		
	Double-sided Sticker (1 inch)	ADN	Small Value Procurement					GAA 2019	450.00	450.00		
	Dust Pan	ADN	Small Value Procurement					GAA 2019	60.00	60.00		
	Electric Fan	ADN	Small Value Procurement					GAA 2019	5,000.00	5,000.00		
	Emergency Lamp, Rechargeable, Twin Head, LED	ADN	Small Value Procurement					GAA 2019	2,000.00	2,000.00		
	Extension Wire	ADN	Small Value Procurement					GAA 2019	210.00	210.00		
	Fastener (Plastic)	ADN	Small Value Procurement					GAA 2019	200.00	200.00		
	Floor Mop	ADN	Small Value Procurement					GAA 2019	630.00	630.00		
	Flourescent Tubes	ADN	Small Value Procurement					GAA 2019	1,600.00	1,600.00		
	Flower Pots	ADN	Small Value Procurement					GAA 2019	1,000.00	1,000.00		
	Garbage Bag Big	ADN	Small Value Procurement					GAA 2019	900.00	900.00		
	Glasses for Visitors	ADN	Small Value Procurement					GAA 2019	800.00	800.00		
	Mosquito Spray (Big)	ADN	Small Value Procurement					GAA 2019	494.00	494.00		
	Packaging Tape 4-In	ADN	Small Value Procurement					GAA 2019	180.00	180.00		
	Paper, Multicopy, 80 gsm, size: 210mm x 297mm	ADN	Small Value Procurement					GAA 2019	11,838.96	11,838.96		
	Paper, Multicopy, 80 gsm, size: 216mm x 330mm	ADN	Small Value Procurement					GAA 2019	6,488.69	6,488.69		
	Pencil (Lead)	ADN	Small Value Procurement					GAA 2019	210.00	210.00		
	Pilot Board Marker (Black)	ADN	Small Value Procurement					GAA 2019	252.00	252.00		
	Plates for Visitors	ADN	Small Value Procurement					GAA 2019	1,000.00	1,000.00		
	Rain Coat	ADN	Small Value Procurement					GAA 2019	480.00	480.00		
	Rubber Boots	ADN	Small Value Procurement					GAA 2019	720.00	720.00		
	Safety and Health Signages	ADN	Small Value Procurement					GAA 2019	1,200.00	1,200.00		
	Spoon and Fork for Visitors	ADN	Small Value Procurement					GAA 2019	700.00	700.00		
	Stamping Pad (Big)	ADN	Small Value Procurement					GAA 2019	100.00	100.00		
	Stamping Pad Ink (Big)	ADN	Small Value Procurement					GAA 2019	322.50	322.50		
	Staple with remover	ADN	Small Value Procurement					GAA 2019	258.00	258.00		
	Toilet Bowl Brush	ADN	Small Value Procurement					GAA 2019	80.00	80.00		
	Toilet Bowl Cleaner	ADN	Small Value Procurement					GAA 2019	464.00	464.00		
	Toilet Paper	ADN	Small Value Procurement					GAA 2019	325.00	325.00		
	Various Cleaning Supplies	ADN	Small Value Procurement					GAA 2019	800.00	800.00		
	White Board Eraser	ADN	Small Value Procurement					GAA 2019	141.00	141.00		
	Diesel Fuel	ADN	Small Value Procurement					GAA 2019	30,000.00	30,000.00		
	Communication Services								-	-		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SPES - Postage and Courier Services	ADN	Small Value Procurement					GAA 2019	3,000.00	3,000.00		
	SPES - Mobile Communication Services (For consolidation with budget from other programs)	ADN	Small Value Procurement					GAA 2019	7,500.00	7,500.00		
	SPES - Landline Communication Services (For consolidation with budget from other programs)	ADN	Small Value Procurement					GAA 2019	3,750.00	3,750.00		
	SPES - Internet Subscription Services (For consolidation with budget from other programs)	ADN	Small Value Procurement					GAA 2019	3,750.00	3,750.00		
	Other Operating Expenses								-	-		
	SPES - Repairs and Maintenance - Office Equipment	ADN	Small Value Procurement					GAA 2019	7,500.00	7,500.00		
	SPES - Repairs and Maintenance - Motor Vehicles	ADN	Small Value Procurement					GAA 2019	7,500.00	7,500.00		
	SPES - Subsidies	ADN	Small Value Procurement					GAA 2019	4,459,290.00	4,459,290.00		
	SPES - Printing and Publication Expense	ADN	Small Value Procurement					GAA 2019	1,500.00	1,500.00		
	SPES - Representation - PESO 1st Quarterly Meeting	ADN	Small Value Procurement					GAA 2019	12,000.00	12,000.00		
	SPES - Representation - PESO 2nd Quarterly Meeting	ADN	Small Value Procurement					GAA 2019	12,000.00	12,000.00		
	SPES - Representation - PESO 3rd Quarterly Meeting	ADN	Small Value Procurement					GAA 2019	12,000.00	12,000.00		
	SPES - Representation - PESO 4rd Quarterly Meeting	ADN	Small Value Procurement					GAA 2019	12,000.00	12,000.00		
	SPES - Representation - PESO Provincial YEPA	ADN	Small Value Procurement					GAA 2019	12,000.00	12,000.00		
									-	-		
001000	Public Employment Services (PES)								-	-		
	Traveling Expenses								-	-		
	Traveling Expenses	ADN						GAA 2019	45,000.01	45,000.01		
	Training Expenses								-	-		
	PES - Training Expense - PESO Capacity Building on PESO Core and other functions	ADN	Small Value Procurement					GAA 2019	7,500.00	7,500.00		
	Supplies and Materials:								-	-		
	Clear Book	ADN	Small Value Procurement					GAA 2019	475.00	475.00		
	Fastener metal	ADN	Small Value Procurement					GAA 2019	184.15	184.15		
	Flash Drive, 16 GB capacity	ADN	Small Value Procurement					GAA 2019	911.16	911.16		
	Glue, all purpose, gross weight:200 grams min	ADN	Small Value Procurement					GAA 2019	217.48	217.48		
	Paper, Multicopy, 80 gsm, size: 216mm x 330mm	ADN	Small Value Procurement					GAA 2019	1,081.45	1,081.45		
	Record Book	ADN	Small Value Procurement					GAA 2019	385.00	385.00		
	Ruler (Big)	ADN	Small Value Procurement					GAA 2019	72.00	72.00		
	Sign Pen, Black, liquid/gel ink, 0.5mm needle tip	ADN	Small Value Procurement					GAA 2019	1,523.76	1,523.76		
	Staple wire #25	ADN	Small Value Procurement					GAA 2019	480.00	480.00		
	Stapler with staple remover	ADN	Small Value Procurement					GAA 2019	252.00	252.00		
	White Board Marker	ADN	Small Value Procurement					GAA 2019	418.00	418.00		
	Antacid	ADN	Small Value Procurement					GAA 2019	300.00	300.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Antihistamine	ADN	Small Value Procurement					GAA 2019	540.00	540.00		
	Flexible Bandage	ADN	Small Value Procurement					GAA 2019	162.00	162.00		
	Gauge Pads 2X2	ADN	Small Value Procurement					GAA 2019	161.00	161.00		
	Ibuprofen	ADN	Small Value Procurement					GAA 2019	620.00	620.00		
	Loperamide	ADN	Small Value Procurement					GAA 2019	558.00	558.00		
	Mefenamic Acid	ADN	Small Value Procurement					GAA 2019	549.00	549.00		
	Paracetamol	ADN	Small Value Procurement					GAA 2019	110.00	110.00		
	Diesel Fuel	ADN	Small Value Procurement					GAA 2019	3,000.00	3,000.00		
	Communication Services								-	-		
	Postage Charges	ADN	Small Value Procurement					GAA 2019	300.00	300.00		
	Hotline e-loads	ADN	Small Value Procurement					GAA 2019	300.00	300.00		
	Telephone Charges	ADN	Small Value Procurement					GAA 2019	300.00	300.00		
	Internet Connection Charges	ADN	Small Value Procurement					GAA 2019	300.00	300.00		
	Other Operating Expenses								-	-		
	Repair of Office Equipment	ADN	Small Value Procurement					GAA 2019	750.00	750.00		
	Repair of Motor Vehicle	ADN	Small Value Procurement					GAA 2019	1,500.00	1,500.00		
	Printing of Forms	ADN	Small Value Procurement					GAA 2019	150.00	150.00		
	1 Meal and 2 Snacks	ADN	Small Value Procurement					GAA 2019	16,500.00	16,500.00		
	Newspaper	ADN	Small Value Procurement					GAA 2019	300.00	300.00		
									-	-		
	OO 2: Protection of Workers Rights and Maintenance of Industrial Peace								-	-		
001000	Labor Laws Compliance System (LLCS)								-	-		
	Traveling Expenses								-	-		
	Traveling Expenses	ADN						GAA 2019	100,000.00	100,000.00		
	Training Expenses	ADN							-	-		
	LLCS - Training Expense - Inspectors' Capacity Building on Inspection and other Labor Standards Enforcement Framework programs	ADN	Small Value Procurement					GAA 2019	20,000.00	20,000.00		
	Supplies and Materials:								-	-		
	Calculator 2-way power	ADN	Small Value Procurement					GAA 2019	2,100.00	2,100.00		
	Canon Paper Board	ADN	Small Value Procurement					GAA 2019	1,890.00	1,890.00		
	CCTV Camera (For consolidation with budget from other programs)	ADN	Small Value Procurement					GAA 2019	1,000.00	1,000.00		
	Double Adhesive (tape 1")	ADN	Small Value Procurement					GAA 2019	330.00	330.00		
	Epson Printer Ink Refill Black	ADN	Small Value Procurement					GAA 2019	1,335.25	1,335.25		
	Epson Printer Ink Refill Cyan	ADN	Small Value Procurement					GAA 2019	1,335.25	1,335.25		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Epson Printer Ink Refill Magenta	ADN	Small Value Procurement					GAA 2019	1,335.25	1,335.25		
	Epson Printer Ink Refill Yellow	ADN	Small Value Procurement					GAA 2019	1,335.25	1,335.25		
	Fastener metal	ADN	Small Value Procurement					GAA 2019	368.30	368.30		
	Folder (long)	ADN	Small Value Procurement					GAA 2019	716.44	716.44		
	Frames (A4)	ADN	Small Value Procurement					GAA 2019	3,600.00	3,600.00		
	Mailing Envelope long White	ADN	Small Value Procurement					GAA 2019	729.96	729.96		
	Paper, Multicopy, 80 gsm, size: 210mm x 297mm	ADN	Small Value Procurement					GAA 2019	3,551.69	3,551.69		
	Puncher	ADN	Small Value Procurement					GAA 2019	72.62	72.62		
	Seal (Certificates)	ADN	Small Value Procurement					GAA 2019	1,300.00	1,300.00		
	Diesel Fuel	ADN	Small Value Procurement					GAA 2019	10,000.00	10,000.00		
	Utilities								-	-		
	Tap Water Consumption	ADN	Small Value Procurement					GAA 2019	5,000.00	5,000.00		
	Electricity Consumption	ADN	Small Value Procurement					GAA 2019	15,000.00	15,000.00		
	Communication Services								-	-		
	Postage Charges	ADN	Small Value Procurement					GAA 2019	10,000.00	10,000.00		
	Other Operating Expenses								-	-		
	Repair of Motor Vehicle	ADN	Small Value Procurement					GAA 2019	5,000.00	5,000.00		
	Change of Engine Oil and Tune-up	ADN	Small Value Procurement					GAA 2019	22,700.00	22,700.00		
	General Cleaning Services	ADN	Small Value Procurement					GAA 2019	1,600.00	1,600.00		
	Tubeless Tire Patch and services	ADN	Small Value Procurement					GAA 2019	700.00	700.00		
	Printing of Forms	ADN	Small Value Procurement					GAA 2019	10,000.00	10,000.00		
	GAD - Orientation-Seminar on GAD	ADN	Small Value Procurement					GAA 2019	8,400.00	8,400.00		
	DOLE ADN Planning and Assessment	ADN	Small Value Procurement					GAA 2019	4,000.00	4,000.00		
	DOLE ADN ISO-related activities	ADN	Small Value Procurement					GAA 2019	4,000.00	4,000.00		
	GODP Monthly 5S (General Cleaning) - January	ADN	Small Value Procurement					GAA 2019	1,800.00	1,800.00		
	GODP Monthly 5S (General Cleaning) - February	ADN	Small Value Procurement					GAA 2019	1,800.00	1,800.00		
	GODP Monthly 5S (General Cleaning) - March	ADN	Small Value Procurement					GAA 2019	1,800.00	1,800.00		
	GODP Monthly 5S (General Cleaning) - April	ADN	Small Value Procurement					GAA 2019	1,800.00	1,800.00		
	GODP Monthly 5S (General Cleaning) - May	ADN	Small Value Procurement					GAA 2019	1,800.00	1,800.00		
	GODP Monthly 5S (General Cleaning) - June	ADN	Small Value Procurement					GAA 2019	1,800.00	1,800.00		
	GODP Monthly 5S (General Cleaning) - July	ADN	Small Value Procurement					GAA 2019	1,800.00	1,800.00		
	GODP Monthly 5S (General Cleaning) - August	ADN	Small Value Procurement					GAA 2019	1,800.00	1,800.00		
	GODP Monthly 5S (General Cleaning) - September	ADN	Small Value Procurement					GAA 2019	1,800.00	1,800.00		
	GODP Monthly 5S (General Cleaning) - October	ADN	Small Value Procurement					GAA 2019	1,800.00	1,800.00		
	GODP Monthly 5S (General Cleaning) - November	ADN	Small Value Procurement					GAA 2019	1,800.00	1,800.00		
	GODP Monthly 5S (General Cleaning) - December	ADN	Small Value Procurement					GAA 2019	1,800.00	1,800.00		
									-	-		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
001000	Case Management								-	-		
	Traveling Expenses								-	-		
	Traveling Expenses	ADN					GAA 2019		2,500.00	2,500.00		
	Training Expenses								-	-		
	1 Meal and 2 Snacks	ADN					GAA 2019		7,500.00	7,500.00		
	Supplies and Materials:								-	-		
	CCTV Camera (For consolidation with budget from other programs)	ADN	Small Value Procurement				GAA 2019		1,000.00	1,000.00		
	CCTV Camera (For consolidation with budget from other programs)	ADN	Small Value Procurement				GAA 2019		100.00	100.00		
	Diesel Fuel	ADN	Small Value Procurement				GAA 2019		750.00	750.00		
	Communication Services								-	-		
	Postage Charges	ADN	Small Value Procurement				GAA 2019		1,000.00	1,000.00		
	Hotline e-loads	ADN	Small Value Procurement				GAA 2019		1,000.00	1,000.00		
	Telephone Charges	ADN	Small Value Procurement				GAA 2019		1,500.00	1,500.00		
	Internet Connection Charges	ADN	Small Value Procurement				GAA 2019		750.00	750.00		
	Other Operating Expenses								-	-		
	Repair of Motor Vehicle	ADN	Small Value Procurement				GAA 2019		5,000.00	5,000.00		
	Printing of Forms	ADN	Small Value Procurement				GAA 2019		2,500.00	2,500.00		
	Case Management - Representation	ADN	Small Value Procurement				GAA 2019		2,500.00	2,500.00		
									-	-		
	OO 3: Social Protection for Vulnerable Workers Strengthened								-	-		
001000	DOLE Integrated Livelihood Program (DILEEP)								-	-		
	Traveling Expenses								-	-		
	Traveling Expenses	ADN					GAA 2019		45,000.00	45,000.00		
	Training Expenses								-	-		
	DILP - Training - Orientation Seminar on DILP-RWA (For consolidation with budget from other item of expenditures)	ADN	Small Value Procurement				GAA 2019		7,500.00	7,500.00		
	Supplies and Materials:								-	-		
	Paper, Multicopy, 80 gsm, size: 210mm x 297mm	ADN	Small Value Procurement				GAA 2019		4,932.90	4,932.90		
	Folders (Long,White)	ADN	Small Value Procurement				GAA 2019		358.22	358.22		
	For Citizens' Charter Supplies (Transparent Plain Polycarbonate)	ADN	Small Value Procurement				GAA 2019		3,750.00	3,750.00		
	Ply Boards 1" X 4 FT X 8 FT	ADN	Small Value Procurement				GAA 2019		8,000.00	8,000.00		
	Common Nails	ADN	Small Value Procurement				GAA 2019		250.00	250.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ply Wood Sheets	ADN	Small Value Procurement					GAA 2019	2,550.00	2,550.00		
	Wood Sticks (2 in X 1 in X 8 Ft)	ADN	Small Value Procurement					GAA 2019	1,200.00	1,200.00		
	Paint (Glossy White Enamel)	ADN	Small Value Procurement					GAA 2019	2,550.00	2,550.00		
	Paint (Flatwall Enamel)	ADN	Small Value Procurement					GAA 2019	2,550.00	2,550.00		
	Paint (Glossy White Latex)	ADN	Small Value Procurement					GAA 2019	2,550.00	2,550.00		
	Sand Papers (100CC)	ADN	Small Value Procurement					GAA 2019	750.00	750.00		
	Tires for Mitsubishi Adventure	ADN	Small Value Procurement					GAA 2019	8,208.88	8,208.88		
	Diesel Fuel	ADN	Small Value Procurement					GAA 2019	8,250.00	8,250.00		
	Communication Services								-	-		
	Postage Charges	ADN	Small Value Procurement					GAA 2019	750.00	750.00		
	Hotline e-loads	ADN	Small Value Procurement					GAA 2019	3,000.00	3,000.00		
	Telephone Charges	ADN	Small Value Procurement					GAA 2019	1,500.00	1,500.00		
	Internet Connection Charges	ADN	Small Value Procurement					GAA 2019	7,500.00	7,500.00		
	Other Operating Expenses								-	-		
	Subsidies-Raw Materials, Equipment, etc. (244 beneficiaries)	ADN	Small Value Procurement					GAA 2019	6,226,110.00	6,226,110.00		
	1 Meal and 2 Snacks	ADN	Small Value Procurement					GAA 2019	3,000.00	3,000.00		
	Rental of Office Equipment	ADN	Small Value Procurement					GAA 2019	750.00	750.00		
									-	-		
001000	Welfare Services								-	-		
	Traveling Expenses								-	-		
	Traveling Expenses	ADN						GAA 2019	14,100.00	14,100.00		
	Training Expenses								-	-		
	Welfare - Training Expense (For consolidation with budget from other programs)	ADN						GAA 2019	600.00	600.00		
	Supplies and Materials:								-	-		
	Brown Envelope (long)	ADN	Small Value Procurement					GAA 2019	2,437.50	2,437.50		
	Porta File	ADN	Small Value Procurement					GAA 2019	330.81	330.81		
	Paper, Multicopy, 80 gsm, size: 210mm x 297mm	ADN	Small Value Procurement					GAA 2019	3,551.69	3,551.69		
	Folders (Long,White)	ADN	Small Value Procurement					GAA 2019	730.00	730.00		
	Diesel Fuel	ADN	Small Value Procurement					GAA 2019	6,000.00	6,000.00		
	Hard Hat	ADN	Small Value Procurement					GAA 2019	350.00	350.00		
	Working Gloves	ADN	Small Value Procurement					GAA 2019	550.00	550.00		
	Communication Services								-	-		
	Hotline e-loads	ADN	Small Value Procurement					GAA 2019	300.00	300.00		
	Telephone Charges	ADN	Small Value Procurement					GAA 2019	300.00	300.00		
	Internet Connection Charges	ADN	Small Value Procurement					GAA 2019	300.00	300.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Operating Expenses								-	-		
	Repair of Office Equipment	ADN	Small Value Procurement					GAA 2019	2,850.00	2,850.00		
	Printing of Forms	ADN	Small Value Procurement					GAA 2019	150.00	150.00		
	1 Meal and 2 Snacks	ADN	Small Value Procurement					GAA 2019	12,000.00	12,000.00		
	Newspaper	ADN	Small Value Procurement					GAA 2019	300.00	300.00		
	TOTAL -ADN-PO								12,032,300.00	12,032,300.00		
									-	-		
001000	General Administration Support								-	-		
	Traveling Expenses								-	-		
	Travelling Expenses	ADS	Small Value Procurement					GAA 2019	25,279.00	25,279.00		
	Supplies and Materials:								-	-		
	Bond Paper (A4) S-20	ADS	Small Value Procurement					GAA 2019	594.00	594.00		
	Bond Paper (Legal) S-20	ADS	Small Value Procurement					GAA 2019	434.00	434.00		
	Canon Paper (Yellow/Biege)	ADS	Small Value Procurement					GAA 2019	940.00	940.00		
	Cartolina (assorted colors)	ADS	Small Value Procurement					GAA 2019	116.00	116.00		
	Paste (Big)	ADS	Small Value Procurement					GAA 2019	300.00	300.00		
	Folder, tagboard (legal)	ADS	Small Value Procurement					GAA 2019	996.00	996.00		
	Envelope, Expanding Kraftboard (legal)	ADS	Small Value Procurement					GAA 2019	813.00	813.00		
	Mailing Envelope	ADS	Small Value Procurement					GAA 2019	728.00	728.00		
	ID holder	ADS	Small Value Procurement					GAA 2019	200.00	200.00		
	ID Sling	ADS	Small Value Procurement					GAA 2019	200.00	200.00		
	Certificate Holder	ADS	Small Value Procurement					GAA 2019	1,300.00	1,300.00		
	Marker, permanent (Black)	ADS	Small Value Procurement					GAA 2019	110.00	110.00		
	Epson Printer Ink Refill Cyan	ADS	Small Value Procurement					GAA 2019	3,000.00	3,000.00		
	Epson Printer Ink Refill Magenta	ADS	Small Value Procurement					GAA 2019	3,000.00	3,000.00		
	Epson Printer Ink Refill Yellow	ADS	Small Value Procurement					GAA 2019	3,000.00	3,000.00		
	Epson Printer Ink Refill Black	ADS	Small Value Procurement					GAA 2019	9,000.00	9,000.00		
	HP Printer Ink Cartridge 704 Black	ADS	Small Value Procurement					GAA 2019	960.00	960.00		
	HP Printer Ink Cartridge 704 Color	ADS	Small Value Procurement					GAA 2019	960.00	960.00		
	Push Pins	ADS	Small Value Procurement					GAA 2019	84.00	84.00		
	Tape Transparent (24mm)	ADS	Small Value Procurement					GAA 2019	52.00	52.00		
	Sticker paper	ADS	Small Value Procurement					GAA 2019	240.00	240.00		
	Toilet Bowl Cleaner	ADS	Small Value Procurement					GAA 2019	276.00	276.00		
	Toilet Bowl Brush	ADS	Small Value Procurement					GAA 2019	80.00	80.00		
	Toilet Paper	ADS	Small Value Procurement					GAA 2019	375.00	375.00		
	Air Freshener (Big)	ADS	Small Value Procurement					GAA 2019	285.00	285.00		
	Mosquito Spray (Big)	ADS	Small Value Procurement					GAA 2019	408.00	408.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Bleach	ADS	Small Value Procurement					GAA 2019	321.00	321.00		
	Trashbag	ADS	Small Value Procurement					GAA 2019	744.00	744.00		
	Dishwashing Liquid	ADS	Small Value Procurement					GAA 2019	360.00	360.00		
	Alcohol (500 ml)	ADS	Small Value Procurement					GAA 2019	1,272.00	1,272.00		
	Broom	ADS	Small Value Procurement					GAA 2019	432.00	432.00		
	Dust Pan	ADS	Small Value Procurement					GAA 2019	60.00	60.00		
	Floor Mop	ADS	Small Value Procurement					GAA 2019	315.00	315.00		
	Rubber Band	ADS	Small Value Procurement					GAA 2019	224.00	224.00		
	Battery (Everyday-AA)-Clock	ADS	Small Value Procurement					GAA 2019	132.00	132.00		
	Extension Wire	ADS	Small Value Procurement					GAA 2019	210.00	210.00		
	Plates for Visitors	ADS	Small Value Procurement					GAA 2019	1,000.00	1,000.00		
	Cups and Saucers for Visitors	ADS	Small Value Procurement					GAA 2019	1,000.00	1,000.00		
	Camera (Point & Shoot)	ADS	Small Value Procurement					GAA 2019	10,000.00	10,000.00		
	CCTV	ADS	Small Value Procurement					GAA 2019	15,000.00	15,000.00		
	Dry Seal	ADS	Small Value Procurement					GAA 2019	2,000.00	2,000.00		
	Utilities								-	-		
	Water Expenses	ADS	Small Value Procurement					GAA 2019	7,200.00	7,200.00		
	Electricity Expenses	ADS	Small Value Procurement					GAA 2019	40,000.00	40,000.00		
	Communication Services								-	-		
	Postage and Courier Services	ADS	Small Value Procurement					GAA 2019	2,000.00	2,000.00		
	Other Operating Expenses								-	-		
	Rent- Building & Structure	ADS	Small Value Procurement					GAA 2019	180,000.00	180,000.00		
									-	-		
	OO 1: Employability of Workers and Competitiveness of MSMEs								-	-		
001000	Special Program for the Employment of Students (SPES)								-	-		
	Traveling Expenses								-	-		
	Travelling Expenses	ADS	Small Value Procurement					GAA 2019	125,573.00	125,573.00		
	Training Expenses	ADS							-	-		
	Special Program for the Employment of Students (SPES) - PESO Special Meeting for Pledging Session and Assessment (1 meal & 2 snacks)	ADS	Small Value Procurement					GAA 2019	13,800.00	13,800.00		
	Supplies and Materials:								-	-		
	Ballpen, black 0.5 NX23	ADS	Small Value Procurement					GAA 2019	1,584.00	1,584.00		
	Bond Paper (A4)	ADS	Small Value Procurement					GAA 2019	6,138.00	6,138.00		
	Bond Paper (Legal)	ADS	Small Value Procurement					GAA 2019	4,620.00	4,620.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Certificate Holder (A4)	ADS	Small Value Procurement					GAA 2019	1,400.00	1,400.00		
	Clip, Backfold (19mm)	ADS	Small Value Procurement					GAA 2019	80.00	80.00		
	Clip, Backfold (19mm)	ADS	Small Value Procurement					GAA 2019	408.00	408.00		
	Clip, Backfold (25mm)	ADS	Small Value Procurement					GAA 2019	144.00	144.00		
	Clip, Backfold (32mm)	ADS	Small Value Procurement					GAA 2019	184.00	184.00		
	Correction Tape	ADS	Small Value Procurement					GAA 2019	540.00	540.00		
	Data File Box	ADS	Small Value Procurement					GAA 2019	1,560.00	1,560.00		
	Epson Printer Ink Refill Black	ADS	Small Value Procurement					GAA 2019	7,500.00	7,500.00		
	Epson Printer Ink Refill Cyan	ADS	Small Value Procurement					GAA 2019	2,400.00	2,400.00		
	Epson Printer Ink Refill Magenta	ADS	Small Value Procurement					GAA 2019	2,400.00	2,400.00		
	Epson Printer Ink Refill Yellow	ADS	Small Value Procurement					GAA 2019	2,400.00	2,400.00		
	Fastener, metal (12 in)	ADS	Small Value Procurement					GAA 2019	950.00	950.00		
	Fastener, plastic	ADS	Small Value Procurement					GAA 2019	558.00	558.00		
	Folder, tagboard (legal)	ADS	Small Value Procurement					GAA 2019	3,310.00	3,310.00		
	HP Printer Ink Cartridge 704 Black	ADS	Small Value Procurement					GAA 2019	3,840.00	3,840.00		
	HP Printer Ink Cartridge 704 Color	ADS	Small Value Procurement					GAA 2019	3,840.00	3,840.00		
	Paper Clip (32 mm)	ADS	Small Value Procurement					GAA 2019	64.00	64.00		
	Paper Clip (48 mm)	ADS	Small Value Procurement					GAA 2019	120.00	120.00		
	SPES - Fuel, Oil and Lubricants	ADS	Small Value Procurement					GAA 2019	30,000.00	30,000.00		
	Stamping Pad (Big)	ADS	Small Value Procurement					GAA 2019	33.00	33.00		
	Staple Wire	ADS	Small Value Procurement					GAA 2019	207.00	207.00		
	Stapler with staple remover	ADS	Small Value Procurement					GAA 2019	97.00	97.00		
	Communication Services								-	-		
	Postage and Courier Services	ADS	Small Value Procurement					GAA 2019	10,500.00	10,500.00		
	Landline Communication Services	ADS	Small Value Procurement					GAA 2019	3,750.00	3,750.00		
	Internet Subscription Services	ADS	Small Value Procurement					GAA 2019	3,750.00	3,750.00		
	Other Operating Expenses								-	-		
	Repairs and Maintenance - Office Equipment	ADS	Small Value Procurement					GAA 2019	7,500.00	7,500.00		
	Repairs and Maintenance - Motor Vehicles	ADS	Small Value Procurement					GAA 2019	7,500.00	7,500.00		
	Employment - PESO-NCCA 1st Quarterly Meeting	ADS	Small Value Procurement					GAA 2019	7,200.00	7,200.00		
	Employment - PESO-NCCA 2nd Quarterly Meeting	ADS	Small Value Procurement					GAA 2019	7,200.00	7,200.00		
	Employment - PESO-NCCA 3rd Quarterly Meeting	ADS	Small Value Procurement					GAA 2019	7,200.00	7,200.00		
	Employment - PESO-NCCA 4th Quarterly Meeting	ADS	Small Value Procurement					GAA 2019	7,200.00	7,200.00		
	Subsidies	ADS						GAA 2019	2,702,600.00	2,702,600.00		
									-	-		
001000	Public Employment Services (PES)								-	-		
	Traveling Expenses								-	-		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travelling Expenses	ADS	Small Value Procurement					GAA 2019	45,000.00	45,000.00		
	Training Expenses								-	-		
	PESO Special Meeting for Special Program for the Employment of Students (SPES) - Pledging Session and Assessment (1 meal & 2 snacks)	ADS	Small Value Procurement					GAA 2019	11,000.00	11,000.00		
	Supplies and Materials:								-	-		
	Glue (Big)	ADS	Small Value Procurement					GAA 2019	217.48	217.48		
	Bond Paper (Legal)	ADS	Small Value Procurement					GAA 2019	1,081.45	1,081.45		
	Bond Paper (A4)	ADS	Small Value Procurement					GAA 2019	2,565.16	2,565.16		
	Sign Pen (black)	ADS	Small Value Procurement					GAA 2019	1,140.28	1,140.28		
	USB Flashdrive (16 GB)	ADS	Small Value Procurement					GAA 2019	900.00	900.00		
	Employment - Fuel, Oil and Lubricants	ADS	Small Value Procurement					GAA 2019	3,000.00	3,000.00		
	Fastener, metal (12 in)	ADS	Small Value Procurement					GAA 2019	475.00	475.00		
	Expanding Folder	ADS	Small Value Procurement					GAA 2019	2,520.00	2,520.00		
	Communication Services								-	-		
	Postage and Courier Services	ADS	Small Value Procurement					GAA 2019	300.00	300.00		
	Mobile Communication Services	ADS	Small Value Procurement					GAA 2019	300.00	300.00		
	Landline Communication Services	ADS	Small Value Procurement					GAA 2019	300.00	300.00		
	Internet Subscription Services	ADS	Small Value Procurement					GAA 2019	300.00	300.00		
	Other Operating Expenses								-	-		
	Repairs and Maintenance - Office Equipment	ADS	Small Value Procurement					GAA 2019	750.00	750.00		
	Repairs and Maintenance - Motor Vehicles	ADS	Small Value Procurement					GAA 2019	15,050.63	15,050.63		
									-	-		
	OO 2: Protection of Workers Rights and Maintenance of Industrial Peace								-	-		
001000	Labor Laws Compliance System (LLCS)								-	-		
	Traveling Expenses								-	-		
	Travelling Expenses	ADS	Small Value Procurement					GAA 2019	100,000.00	100,000.00		
	Training Expenses								-	-		
	CLES- Trainings	ADS	Small Value Procurement					GAA 2019	55,000.00	55,000.00		
	Supplies and Materials:								-	-		
	Ballpen, black 0.5 NX23	ADS	Small Value Procurement					GAA 2019	2,160.00	2,160.00		
	Bond Paper (A4) S-20	ADS	Small Value Procurement					GAA 2019	1,782.00	1,782.00		
	Bond Paper (Legal) S-20	ADS	Small Value Procurement					GAA 2019	2,160.00	2,160.00		
	Calculator (compact)	ADS	Small Value Procurement					GAA 2019	150.00	150.00		
	Canon Paper Board	ADS	Small Value Procurement					GAA 2019	940.00	940.00		
	Carbon Film (216mm x 330mm)	ADS	Small Value Procurement					GAA 2019	250.00	250.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Clear Book (legal)	ADS	Small Value Procurement					GAA 2019	1,788.00	1,788.00		
	Correction Tape	ADS	Small Value Procurement					GAA 2019	140.00	140.00		
	Cutter Big	ADS	Small Value Procurement					GAA 2019	66.00	66.00		
	Fastener, metal	ADS	Small Value Procurement					GAA 2019	368.00	368.00		
	Folder, tagboard (A4)	ADS	Small Value Procurement					GAA 2019	239.00	239.00		
	Folder, tagboard (legal)	ADS	Small Value Procurement					GAA 2019	662.00	662.00		
	Mailing Envelope long	ADS	Small Value Procurement					GAA 2019	730.00	730.00		
	Notebok (30 leaves)	ADS	Small Value Procurement					GAA 2019	520.00	520.00		
	Office Tables	ADS	Small Value Procurement					GAA 2019	15,000.00	15,000.00		
	Puncher	ADS	Small Value Procurement					GAA 2019	146.00	146.00		
	Record Book (500 pages)	ADS	Small Value Procurement					GAA 2019	448.00	448.00		
	Scissor (Big)	ADS	Small Value Procurement					GAA 2019	62.00	62.00		
	Seal (Certificates)	ADS	Small Value Procurement					GAA 2019	100.00	100.00		
	Sign Pen (black)	ADS	Small Value Procurement					GAA 2019	456.00	456.00		
	Staple wire #25	ADS	Small Value Procurement					GAA 2019	176.00	176.00		
	Stapler with staple remover	ADS	Small Value Procurement					GAA 2019	194.00	194.00		
	Tires for Toyota Revo	ADS	Small Value Procurement					GAA 2019	24,000.00	24,000.00		
	White Board Eraser (felt)	ADS	Small Value Procurement					GAA 2019	13.00	13.00		
	White Board Marker (black)	ADS	Small Value Procurement					GAA 2019	70.00	70.00		
	White Board Marker (blue)	ADS	Small Value Procurement					GAA 2019	42.00	42.00		
	Antacid	ADS	Small Value Procurement					GAA 2019	180.00	180.00		
	Antihistamine	ADS	Small Value Procurement					GAA 2019	180.00	180.00		
	Flexible Bandage	ADS	Small Value Procurement					GAA 2019	150.00	150.00		
	Gauge Pads 2X2	ADS	Small Value Procurement					GAA 2019	150.00	150.00		
	Ibuprofen	ADS	Small Value Procurement					GAA 2019	186.00	186.00		
	Laxative	ADS	Small Value Procurement					GAA 2019	90.00	90.00		
	Loperamide	ADS	Small Value Procurement					GAA 2019	186.00	186.00		
	Mefenamic Acid	ADS	Small Value Procurement					GAA 2019	186.00	186.00		
	Paracetamol	ADS	Small Value Procurement					GAA 2019	30.00	30.00		
	Fuel, Oil and Lubricants	ADS	Small Value Procurement					GAA 2019	10,000.00	10,000.00		
	Utilities								-	-		
	Electricity	ADS	Small Value Procurement					GAA 2019	15,000.00	15,000.00		
	Water Charges	ADS	Small Value Procurement					GAA 2019	5,000.00	5,000.00		
	Communication Services								-	-		
	Postage and Courier Services	ADS	Small Value Procurement					GAA 2019	10,000.00	10,000.00		
	Other Operating Expenses								-	-		
	Printing and Publication	ADS	Small Value Procurement					GAA 2019	10,000.00	10,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									-	-		
001000	Case Management								-	-		
	Traveling Expenses								-	-		
	Travelling Expenses	ADS	Small Value Procurement					GAA 2019	2,500.00	2,500.00		
	Training Expenses								-	-		
	Trainings (Orientation on SENA Program)	ADS	Small Value Procurement					GAA 2019	10,000.00	10,000.00		
	Supplies and Materials:								-	-		
	Bond Paper (Legal) S-20	ADS	Small Value Procurement					GAA 2019	436.00	436.00		
	Bond Paper (A4) S-20	ADS	Small Value Procurement					GAA 2019	396.00	396.00		
	Ballpen, black 0.5 NX23	ADS	Small Value Procurement					GAA 2019	144.00	144.00		
	Sign Pen (black)	ADS	Small Value Procurement					GAA 2019	100.00	100.00		
	Paper Clip (32 mm)	ADS	Small Value Procurement					GAA 2019	24.00	24.00		
	Fuel, Oil and Lubricants	ADS	Small Value Procurement					GAA 2019	750.00	750.00		
	Communication Services								-	-		
	Postage and Courier Services	ADS	Small Value Procurement					GAA 2019	1,000.00	1,000.00		
	Mobile Communications Services	ADS	Small Value Procurement					GAA 2019	1,000.00	1,000.00		
	Landline Communication Services	ADS	Small Value Procurement					GAA 2019	1,500.00	1,500.00		
	Internet Subscription	ADS	Small Value Procurement					GAA 2019	750.00	750.00		
	Other Operating Expenses								-	-		
	Repairs and Maintenance - Motor Vehicle	ADS	Small Value Procurement					GAA 2019	5,000.00	5,000.00		
	Printing and Publication	ADS	Small Value Procurement					GAA 2019	2,500.00	2,500.00		
									-	-		
	OO 3: Social Protection for Vulnerable Workers Strengthened								-	-		
#####	DOLE Integrated Livelihood Program (DILEEP)								-	-		
	Traveling Expenses								-	-		
	Travelling Expenses	ADS	Small Value Procurement					GAA 2019	45,000.00	45,000.00		
	Training Expenses								-	-		
	Training on DO 173-17	ADS	Small Value Procurement					GAA 2019	10,450.00	10,450.00		
	Supplies and Materials:								-	-		
	Ballpen, black 0.5 NX23	ADS	Small Value Procurement					GAA 2019	1,728.00	1,728.00		
	Bond Paper (A4) S-20	ADS	Small Value Procurement					GAA 2019	1,386.00	1,386.00		
	Bond Paper (Legal) S-20	ADS	Small Value Procurement					GAA 2019	1,302.00	1,302.00		
	Correction Tape	ADS	Small Value Procurement					GAA 2019	60.00	60.00		
	Double-sided Sticker (1 inch)	ADS	Small Value Procurement					GAA 2019	1,080.00	1,080.00		
	Epson Printer Ink Refill Black	ADS	Small Value Procurement					GAA 2019	3,000.00	3,000.00		
	Epson Printer Ink Refill Cyan	ADS	Small Value Procurement					GAA 2019	1,200.00	1,200.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Epson Printer Ink Refill Magenta	ADS	Small Value Procurement					GAA 2019	1,200.00	1,200.00		
	Epson Printer Ink Refill Yellow	ADS	Small Value Procurement					GAA 2019	1,200.00	1,200.00		
	Fastener, (plastic)	ADS	Small Value Procurement					GAA 2019	465.00	465.00		
	Fastener, metal (12 in)	ADS	Small Value Procurement					GAA 2019	475.00	475.00		
	Folder, tagboard (legal)	ADS	Small Value Procurement					GAA 2019	662.00	662.00		
	Gold Seal	ADS	Small Value Procurement					GAA 2019	200.00	200.00		
	Pencil (Lead)	ADS	Small Value Procurement					GAA 2019	115.00	115.00		
	Sign Pen (black)	ADS	Small Value Procurement					GAA 2019	418.00	418.00		
	Stamping Pad Ink	ADS	Small Value Procurement					GAA 2019	170.00	170.00		
	Staple with remover	ADS	Small Value Procurement					GAA 2019	194.00	194.00		
	White Board Marker (black)	ADS	Small Value Procurement					GAA 2019	195.00	195.00		
	Fuel, Oil and Lubricants	ADS	Small Value Procurement					GAA 2019	8,250.00	8,250.00		
	Communication Services								-	-		
	Postage and Courier Services	ADS	Small Value Procurement					GAA 2019	750.00	750.00		
	Mobile Communication Services	ADS	Small Value Procurement					GAA 2019	3,000.00	3,000.00		
	Landline Communication Services	ADS	Small Value Procurement					GAA 2019	1,500.00	1,500.00		
	Internet Subscription Services	ADS	Small Value Procurement					GAA 2019	7,500.00	7,500.00		
	Other Operating Expenses								-	-		
	Subsidies	ADS	Small Value Procurement					GAA 2019	7,209,180.00	7,209,180.00		
	Representation	ADS						GAA 2019	3,000.00	3,000.00		
	Repair of Office Equipment & Vehicle	ADS						GAA 2019	20,400.00	20,400.00		
									-	-		
001000	Welfare Services								-	-		
	Traveling Expenses								-	-		
	Travelling Expenses	ADS	Small Value Procurement					GAA 2019	14,100.00	14,100.00		
	Supplies and Materials:								-	-		
	Ballpen, black 0.5 NX23	ADS	Small Value Procurement					GAA 2019	720.00	720.00		
	Correction Tape	ADS	Small Value Procurement					GAA 2019	200.00	200.00		
	Data File Box	ADS	Small Value Procurement					GAA 2019	1,638.00	1,638.00		
	Envelope, Documentary (A4)	ADS	Small Value Procurement					GAA 2019	900.00	900.00		
	Envelope, Documentary (Long)	ADS	Small Value Procurement					GAA 2019	1,713.00	1,713.00		
	Folder, tagboard (legal)	ADS	Small Value Procurement					GAA 2019	2,979.00	2,979.00		
	Fuel, Oil and Lubricants	ADS	Small Value Procurement					GAA 2019	6,000.00	6,000.00		
	Communication Services								-	-		
	Mobile Communication Services	ADS	Small Value Procurement					GAA 2019	400.00	400.00		
	Landline Communication Services	ADS	Small Value Procurement					GAA 2019	300.00	300.00		
	Internet Subscription	ADS	Small Value Procurement					GAA 2019	300.00	300.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Operating Expenses								-	-		
	Repairs and Maintenance - Office Equipment	ADS	Small Value Procurement					GAA 2019	2,850.00	2,850.00		
	Printing and Publication (Photocopying of IEC materials)	ADS	Small Value Procurement					GAA 2019	150.00	150.00		
	Representation & Training (Orientation on DO 40-03)	ADS	Small Value Procurement					GAA 2019	12,600.00	12,600.00		
	TOTAL -ADS-PO								11,033,080.00	11,033,080.00		
									-	-		
001000	I. General Administration Support								-	-		
	Travelling Expenses								-	-		
	Travelling expenses for General Mgt. & Supervision	SDN						GAA 2019	7,500.00	7,500.00		
	Office Supplies & Other Materials Expenses								-	-		
	Air Freshener Glade (Big)	SDN	Small Value Procurement					GAA 2019	392.00	392.00		
	Airfreshener 280 ml	SDN	Small Value Procurement					GAA 2019	273.00	273.00		
	Alcohol (500 ml)	SDN	Small Value Procurement					GAA 2019	255.00	255.00		
	Cups and Saucers for Visitors	SDN	Small Value Procurement					GAA 2019	1,000.00	1,000.00		
	Detergent powder, all purpose, 1 kg	SDN	Small Value Procurement					GAA 2019	42.00	42.00		
	Dishwashing Powder (Big)	SDN	Small Value Procurement					GAA 2019	390.00	390.00		
	Diswashing liquid, big	SDN	Small Value Procurement					GAA 2019	132.00	132.00		
	Insecticide, aerosol type, net content:600 ml	SDN	Small Value Procurement					GAA 2019	288.00	288.00		
	Utilities								-	-		
	Water consumption for CY 2019	SDN	Direct Contracting					GAA 2019	26,578.00	26,578.00		
	Electricity services for CY 2019	SDN	Direct Contracting					GAA 2019	40,000.00	40,000.00		
	Communication Services								-	-		
	Postage and Courier Services for CY 2019	SDN	Small Value Procurement					GAA 2019	17,050.00	17,050.00		
	Mobile Communication Services for CY 2019	SDN	Small Value Procurement					GAA 2019	12,100.00	12,100.00		
	Landline Communication Services for CY 2019	SDN	Small Value Procurement					GAA 2019	7,350.00	7,350.00		
	Internet Subscription Services for CY 2019	SDN	Small Value Procurement					GAA 2019	12,600.00	12,600.00		
	Other Operating Expenses:								-	-		
	Rent -Building & Structures	SDN	Small Value Procurement					GAA 2019	360,000.00	360,000.00		
	Rent - Equipment for Photocopier	SDN	Small Value Procurement					GAA 2019	750.00	750.00		
	Other Subscription Expenses	SDN	Small Value Procurement					GAA 2019	300.00	300.00		
	Other Operating Expenses								-	-		
	GAD Related Activities- Orientation GAD Magnacarta, Kick-off Activity & Culmination	SDN	Small Value Procurement					GAA 2019	9,000.00	9,000.00		
	OO 1: Employability of Workers and Competitiveness of MSMEs								-	-		
001000	Special Program for Employment of Students(SPES)								-	-		

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	Traveling Expenses								-	-		
	Travelling fare for SPES implementation	SDN					GAA 2019	73,986.00	73,986.00			
	Training Expenses								-	-		
	SPES	SDN	Small Value Procurement				GAA 2019	21,000.00	21,000.00			
	Supplies and Materials:								-	-		
	Biometrics	SDN	Small Value Procurement				GAA 2019	15,000.00	15,000.00			
	CCTV w/ 4 ISAFE WIFI	SDN	Small Value Procurement				GAA 2019	14,000.00	14,000.00			
	Heavy Duty Binder	SDN	Small Value Procurement				GAA 2019	3,000.00	3,000.00			
	Heavy Duty Cutter	SDN	Small Value Procurement				GAA 2019	2,000.00	2,000.00			
	Clear Book	SDN	Small Value Procurement				GAA 2019	475.00	475.00			
	Correction Pen/Fluid/Paper	SDN	Small Value Procurement				GAA 2019	210.00	210.00			
	Correction tape, roller type, usable length:6m min	SDN	Small Value Procurement				GAA 2019	152.00	152.00			
	Cutter Big	SDN	Small Value Procurement				GAA 2019	80.00	80.00			
	Dater Stamp	SDN	Small Value Procurement				GAA 2019	450.00	450.00			
	Double Adhesive (tape 1")	SDN	Small Value Procurement				GAA 2019	294.00	294.00			
	Drugs and Medicine expenses for CY 2019	SDN	Small Value Procurement				GAA 2019	480.00	480.00			
	Dust pan, non-rigid plastic, w/ detachable handle	SDN	Small Value Procurement				GAA 2019	29.00	29.00			
	Electrical tape, 18 mm x 16M	SDN	Small Value Procurement				GAA 2019	42.00	42.00			
	Elmers Glue (Big)	SDN	Small Value Procurement				GAA 2019	168.00	168.00			
	EPSON Printer Ink (Black, Yellow, Magenta, Cyan Color)	SDN	Small Value Procurement				GAA 2019	1,072.00	1,072.00			
	Expanded envelope kraftboard, legal size	SDN	Small Value Procurement				GAA 2019	775.00	775.00			
	Extension Wire	SDN	Small Value Procurement				GAA 2019	210.00	210.00			
	Fastener, plastic	SDN	Small Value Procurement				GAA 2019	150.00	150.00			
	Feedback Corner (Customized)	SDN	Small Value Procurement				GAA 2019	4,000.00	4,000.00			
	Floor Mop	SDN	Small Value Procurement				GAA 2019	225.00	225.00			
	Folders (long)	SDN	Small Value Procurement				GAA 2019	2,940.00	2,940.00			
	ID holder	SDN	Small Value Procurement				GAA 2019	1,000.00	1,000.00			
	ID Sling	SDN	Small Value Procurement				GAA 2019	500.00	500.00			
	Record Book 300 pages	SDN	Small Value Procurement				GAA 2019	195.00	195.00			
	Record Book 500 pages	SDN	Small Value Procurement				GAA 2019	195.00	195.00			
	Rubber Bond (Big)	SDN	Small Value Procurement				GAA 2019	170.00	170.00			
	Rubber Bond (Big), 70 mm	SDN	Small Value Procurement				GAA 2019	106.00	106.00			
	Rubbing Alcohol, 500 ml	SDN	Small Value Procurement				GAA 2019	102.00	102.00			
	Ruler (Big)	SDN	Small Value Procurement				GAA 2019	75.00	75.00			
	Safety and Health Signages	SDN	Small Value Procurement				GAA 2019	1,200.00	1,200.00			
	Samsung Printer Toner ML-2164	SDN	Small Value Procurement				GAA 2019	12,000.00	12,000.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Scissor (Big)	SDN	Small Value Procurement					GAA 2019	40.00	40.00		
	Scotch tape 1"	SDN	Small Value Procurement					GAA 2019	295.00	295.00		
	Seal (Certificates)	SDN	Small Value Procurement					GAA 2019	1,302.00	1,302.00		
	Sharpener (Big)	SDN	Small Value Procurement					GAA 2019	205.00	205.00		
	Sign Pen	SDN	Small Value Procurement					GAA 2019	2,100.00	2,100.00		
	Soap, bathroom, small	SDN	Small Value Procurement					GAA 2019	96.00	96.00		
	Spoon and Fork for Visitors	SDN	Small Value Procurement					GAA 2019	500.00	500.00		
	Sticker paper	SDN	Small Value Procurement					GAA 2019	105.00	105.00		
	Tarpaulin	SDN	Small Value Procurement					GAA 2019	4,800.00	4,800.00		
	Toilet Bowl and Urinal Cleaner, 900-1000	SDN	Small Value Procurement					GAA 2019	88.00	88.00		
	Toilet Bowl Brush	SDN	Small Value Procurement					GAA 2019	80.00	80.00		
	Toilet deodorant	SDN	Small Value Procurement					GAA 2019	54.00	54.00		
	Toilet Paper	SDN	Small Value Procurement					GAA 2019	216.00	216.00		
	HP GT52 Ink (Yellow/Magenta/Cyan & Black)	SDN	Small Value Procurement					GAA 2019	7,680.00	7,680.00		
	HP Ink Cartridge product no. CMY 955, 955XL	SDN	Small Value Procurement					GAA 2019	5,000.00	5,000.00		
	HP Laserjet Print cartridge 83A	SDN	Small Value Procurement					GAA 2019	6,508.00	6,508.00		
	Fuel , Oil & Lubricants	SDN	Small Value Procurement					GAA 2019	58,000.00	58,000.00		
	Subsidies-Others & Representation Expenses:	SDN							-	-		
	SPES Grants	SDN						GAA 2019	3,513,380.00	3,513,380.00		
	SPES Qrtrly Meetings of PESO Managers (1 meal & 1 snack)	SDN	Small Value Procurement					GAA 2019	13,100.00	13,100.00		
	SPES Orientation for New Stakeholders (1 meal & 1 snack)	SDN	Small Value Procurement					GAA 2019	6,000.00	6,000.00		
	SPES Pledging & Commitment Session 1 meal & 1 snack)	SDN	Small Value Procurement					GAA 2019	13,100.00	13,100.00		
									-	-		
001000	Public Employment Services								-	-		
	Traveling Expenses								-	-		
	Travelling expenses for Public Employment Services	SDN						GAA 2019	39,100.00	39,100.00		
	Other Operating Expenses	SDN							-	-		
	Meeting of PESO Managers (1 meal & 1 snack)	SDN	Small Value Procurement					GAA 2019	13,100.00	13,100.00		
	DOLE Clinic cum Job Fair for displaced workers (1meal &1 snack)	SDN	Small Value Procurement					GAA 2019	23,600.00	23,600.00		
	Career Coaches Meeting/Forum (1 meal)	SDN	Small Value Procurement					GAA 2019	9,100.00	9,100.00		
									-	-		
	OO 2: Protection of Workers Rights and Maintenance of Industrial Peace								-	-		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
001000	Labor Laws Compliance System (LLCS)								-	-		
	Traveling Expenses								-	-		
	Travelling expenses for Labor Laws Compliance Standard	SDN					GAA 2019		4,552.96	4,552.96		
	Ballpen (Panda)	SDN	Small Value Procurement				GAA 2019		165.00	165.00		
	Ballpen, 0.5 NX 23	SDN	Small Value Procurement				GAA 2019		732.00	732.00		
	Battery (Everyday-AA)-Clock	SDN	Small Value Procurement				GAA 2019		400.00	400.00		
	Certificate Frames	SDN	Small Value Procurement				GAA 2019		800.00	800.00		
	Office Equipment-Aircond	SDN	Small Value Procurement				GAA 2019		11,100.00	11,100.00		
	Motor Vehicle	SDN	Small Value Procurement				GAA 2019		44,000.00	44,000.00		
	Other Operating Expenses	SDN							-	-		
	LLCS	SDN	Small Value Procurement				GAA 2019		20,000.00	20,000.00		
	LLCS Labor InspectionProgram	SDN	Small Value Procurement				GAA 2019		38,000.00	38,000.00		
	Rent to owned Expenses for Aircond Units	SDN	Small Value Procurement				GAA 2019		139,250.04	139,250.04		
									-	-		
001000	Case Management								-	-		
	Traveling Expenses								-	-		
	Travelling expenses for Labor Relations, Educ'n. & SENa (Case Mgnt)	SDN					GAA 2019		5,099.00	5,099.00		
	Training Expenses								-	-		
	SENA	SDN	Small Value Procurement				GAA 2019		7,500.00	7,500.00		
	Supplies and Materials:								-	-		
	Stamp Pad Ink (Big)	SDN	Small Value Procurement				GAA 2019		430.00	430.00		
	Stamping Pad (Big)	SDN	Small Value Procurement				GAA 2019		200.00	200.00		
	Staple wire #25	SDN	Small Value Procurement				GAA 2019		474.00	474.00		
	Stapler with staple remover	SDN	Small Value Procurement				GAA 2019		250.00	250.00		
	Sticker paper	SDN	Small Value Procurement				GAA 2019		735.00	735.00		
	Toner cartridge TK-137 (Kyocera photocopier)	SDN	Small Value Procurement				GAA 2019		4,000.00	4,000.00		
	TONER, HP	SDN	Small Value Procurement				GAA 2019		3,000.00	3,000.00		
	Transparent tape, width 48mm	SDN	Small Value Procurement				GAA 2019		102.00	102.00		
	Trashbag, plastic, transparent (black)	SDN	Small Value Procurement				GAA 2019		235.00	235.00		
	USB Flashdrive 16 gb capacity	SDN	Small Value Procurement				GAA 2019		290.00	290.00		
	Wall Clock	SDN	Small Value Procurement				GAA 2019		350.00	350.00		
	White Board Eraser	SDN	Small Value Procurement				GAA 2019		70.00	70.00		
	White Board Marker	SDN	Small Value Procurement				GAA 2019		450.00	450.00		
	Yellow paper	SDN	Small Value Procurement				GAA 2019		65.00	65.00		
	Other Operating Expenses								-	-		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair & Maintenance –Motor Vehicles	SDN						GAA 2019	2,850.00	2,850.00		
									-	-		
	OO 3: Social Protection for Vulnerable Workers Strengthened								-	-		
001000	DOLE Integrated Livelihood Program (DILEEP)								-	-		
	Traveling Expenses								-	-		
	Travelling expenses for DILEEP implementation	SDN						GAA 2019	45,045.00	45,045.00		
	Supplies and Materials:								-	-		
	File Organizer, expanding, plastic, 12 pockets	SDN	Small Value Procurement					GAA 2019	332.00	332.00		
	Folders (long)legal size	SDN	Small Value Procurement					GAA 2019	456.00	456.00		
	Folders A4 size	SDN	Small Value Procurement					GAA 2019	308.00	308.00		
	Frames (A4)	SDN	Small Value Procurement					GAA 2019	2,400.00	2,400.00		
	Garbage bag	SDN	Small Value Procurement					GAA 2019	400.00	400.00		
	Glasses for Visitors	SDN	Small Value Procurement					GAA 2019	800.00	800.00		
	Gold seal (for certificate)	SDN	Small Value Procurement					GAA 2019	630.00	630.00		
	Mailing Envelop	SDN	Small Value Procurement					GAA 2019	870.00	870.00		
	Bond Paper (A4) S-20	SDN	Small Value Procurement					GAA 2019	3,000.00	3,000.00		
	Bond Paper (Legal) S-20	SDN	Small Value Procurement					GAA 2019	3,000.00	3,000.00		
	Broom	SDN	Small Value Procurement					GAA 2019	90.00	90.00		
	Brown Envelop (long)	SDN	Small Value Procurement					GAA 2019	3,900.00	3,900.00		
	Brown Envelop (short)	SDN	Small Value Procurement					GAA 2019	1,575.00	1,575.00		
	Brown Envelope, long	SDN	Small Value Procurement					GAA 2019	300.00	300.00		
	Calculator 2-way power	SDN	Small Value Procurement					GAA 2019	4,000.00	4,000.00		
	Canon Paper (Yellow/Biege)	SDN	Small Value Procurement					GAA 2019	3,465.00	3,465.00		
	Canon Paper Board	SDN	Small Value Procurement					GAA 2019	1,260.00	1,260.00		
	Canon Printer Ink Refill Black	SDN	Small Value Procurement					GAA 2019	1,440.00	1,440.00		
	Canon Printer Ink Refill Yellow	SDN	Small Value Procurement					GAA 2019	1,440.00	1,440.00		
	Carbon film	SDN	Small Value Procurement					GAA 2019	150.00	150.00		
	Cartolina (assorted colors)	SDN	Small Value Procurement					GAA 2019	240.00	240.00		
	Handbook on Philippine Government Procurement (8th Edition)	SDN	Small Value Procurement					GAA 2019	49.00	49.00		
	Training Expenses								-	-		
	DILP	SDN						GAA 2019	7,500.00	7,500.00		
	Supplies and Materials:								-	-		
	Ergonomic chairs (for would be new employee)	SDN	Small Value Procurement					GAA 2019	2,500.00	2,500.00		
	Communication Services								-	-		
	Postage and Courier Services for CY 2019	SDN	Small Value Procurement					GAA 2019	750.00	750.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mobile Communication Services for CY 2019	SDN	Small Value Procurement					GAA 2019	3,000.00	3,000.00		
	Landline Communication Services for CY 2019	SDN	Small Value Procurement					GAA 2019	1,500.00	1,500.00		
	Internet Subscription Services for CY 2019	SDN	Small Value Procurement					GAA 2019	7,500.00	7,500.00		
	Subsidies-Others & Representation Expenses:								-	-		
	DILP Grants	SDN						GAA 2019	6,553,800.00	6,553,800.00		
	Other Operating Expenses								-	-		
	Livelihood & Emergency Employment	SDN	Small Value Procurement					GAA 2019	14,000.00	14,000.00		
	DILEEP Orientation (1 snack)	SDN	Small Value Procurement					GAA 2019	3,000.00	3,000.00		
									-	-		
001000	Welfare Services								-	-		
	Traveling Expenses								-	-		
	Travelling expenses for Social Protection for Vulnerable Workers strengthened	SDN						GAA 2019	14,887.00	14,887.00		
	Training Expenses								-	-		
	WELFARE	SDN						GAA 2019	600.00	600.00		
	Repair & Maintenance –Office Equipment	SDN						GAA 2019	2,850.00	2,850.00		
	Supplies and Materials:								-	-		
	Manila Paper	SDN	Small Value Procurement					GAA 2019	84.00	84.00		
	Marking pen, for whiteboard, black	SDN	Small Value Procurement					GAA 2019	65.00	65.00		
	Masking tape, width 48mm/2 inches	SDN	Small Value Procurement					GAA 2019	224.00	224.00		
	Mophandle, HD, screw type, wooden	SDN	Small Value Procurement					GAA 2019	306.00	306.00		
	Mosquito-Baygon Spray (Big)	SDN	Small Value Procurement					GAA 2019	494.00	494.00		
	Numbering Stamp	SDN	Small Value Procurement					GAA 2019	450.00	450.00		
	Packaging Tape 4-In	SDN	Small Value Procurement					GAA 2019	180.00	180.00		
	Packing tape,width 48mm/2 inches	SDN	Small Value Procurement					GAA 2019	70.00	70.00		
	Paper clips (Big)	SDN	Small Value Procurement					GAA 2019	60.00	60.00		
	Paper clips (Small)	SDN	Small Value Procurement					GAA 2019	112.00	112.00		
	Parchment paper, A4 size	SDN	Small Value Procurement					GAA 2019	525.00	525.00		
	Paste (Big)	SDN	Small Value Procurement					GAA 2019	246.00	246.00		
	Pencil lead with eraser, wood cased	SDN	Small Value Procurement					GAA 2019	66.00	66.00		
	Pentil pen (black/blue) medium point	SDN	Small Value Procurement					GAA 2019	144.00	144.00		
	Plates for Visitors	SDN	Small Value Procurement					GAA 2019	1,000.00	1,000.00		
	Post It paper	SDN	Small Value Procurement					GAA 2019	100.00	100.00		
	Presentation pointer	SDN	Small Value Procurement					GAA 2019	1,300.00	1,300.00		
	Printer	SDN	Small Value Procurement					GAA 2019	5,000.00	5,000.00		
	Puncher	SDN	Small Value Procurement					GAA 2019	95.00	95.00		
	Push Pins	SDN	Small Value Procurement					GAA 2019	75.00	75.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mosquito-Baygon Spray (Big)	SDN	Small Value Procurement					GAA 2019	494.00	494.00		
	Numbering Stamp	SDN	Small Value Procurement					GAA 2019	450.00	450.00		
	Packaging Tape 4-In	SDN	Small Value Procurement					GAA 2019	180.00	180.00		
	Packing tape,width 48mm/2 inches	SDN	Small Value Procurement					GAA 2019	70.00	70.00		
	Paper clips (Big)	SDN	Small Value Procurement					GAA 2019	60.00	60.00		
	Paper clips (Small)	SDN	Small Value Procurement					GAA 2019	112.00	112.00		
	Parchment paper, A4 size	SDN	Small Value Procurement					GAA 2019	525.00	525.00		
	Paste (Big)	SDN	Small Value Procurement					GAA 2019	246.00	246.00		
	Pencil lead with eraser, wood cased	SDN	Small Value Procurement					GAA 2019	66.00	66.00		
	Pentil pen (black/blue) medium point	SDN	Small Value Procurement					GAA 2019	144.00	144.00		
	Plates for Visitors	SDN	Small Value Procurement					GAA 2019	1,000.00	1,000.00		
	Post It paper	SDN	Small Value Procurement					GAA 2019	100.00	100.00		
	Presentation pointer	SDN	Small Value Procurement					GAA 2019	1,300.00	1,300.00		
	Printer	SDN	Small Value Procurement					GAA 2019	5,000.00	5,000.00		
	Puncher	SDN	Small Value Procurement					GAA 2019	95.00	95.00		
	Push Pins	SDN	Small Value Procurement					GAA 2019	75.00	75.00		
	Fuel , Oil & Lubricants	SDN	Small Value Procurement					GAA 2019	6,000.00	6,000.00		
	TOTAL -SDN-PO								11,368,480.00	11,368,480.00		
									-	-		
001000	I. General Administration Support								-	-		
	Traveling Expenses								-	-		
	Travel Expenses	SDS						GAA 2019	2,019.00	2,019.00		
	Supplies and Materials:								-	-		
	CCTV	SDS	Small Value Procurement					GAA 2019	15,000.00	15,000.00		
	Digital voice recorder	SDS	Small Value Procurement					GAA 2019	7,200.00	7,200.00		
	Sofa (4 sitter)	SDS	Small Value Procurement					GAA 2019	6,500.00	6,500.00		
	Water purifier with alkaline processor	SDS	Small Value Procurement					GAA 2019	15,000.00	15,000.00		
	Air Freshener Glade (Big)	SDS	Small Value Procurement					GAA 2019	392.00	392.00		
	Alcohol (500 ml)	SDS	Small Value Procurement					GAA 2019	530.00	530.00		
	Broom	SDS	Small Value Procurement					GAA 2019	90.00	90.00		
	Car deodorizer	SDS	Small Value Procurement					GAA 2019	600.00	600.00		
	Dishwashing Powder (Big)	SDS	Small Value Procurement					GAA 2019	410.00	410.00		
	Diswashing Liquid	SDS	Small Value Procurement					GAA 2019	455.00	455.00		
	Dust Pan	SDS	Small Value Procurement					GAA 2019	450.00	450.00		
	First aid medicines	SDS	Small Value Procurement					GAA 2019	5,000.00	5,000.00		
	Floor Mop (tornado)	SDS	Small Value Procurement					GAA 2019	1,300.00	1,300.00		
	Mosquito-Baygon Spray (Big)	SDS	Small Value Procurement					GAA 2019	494.00	494.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Toilet Bowl Brush	SDS	Small Value Procurement					GAA 2019	80.00	80.00		
	Toilet Bowl Cleaner (Domex)	SDS	Small Value Procurement					GAA 2019	465.00	465.00		
	Toilet Paper	SDS	Small Value Procurement					GAA 2019	780.00	780.00		
	Utilities								-	-		
	Annual Tap Water Consumption	SDS						GAA 2019	6,600.00	6,600.00		
	drinking water consumption (gal)	SDS						GAA 2019	1,200.00	1,200.00		
	Annual Electricity Consumption	SDS						GAA 2019	30,000.00	30,000.00		
	Communication Services								-	-		
	Postage Charges	SDS						GAA 2019	2,000.00	2,000.00		
	Other Operating Expenses								-	-		
	Office Rent	SDS						GAA 2019	180,000.00	180,000.00		
	Aircon-Monthly rental (rent-to-own)	SDS	Small Value Procurement					GAA 2019	39,435.00	39,435.00		
									-	-		
	OO 1: Employability of Workers and Competitiveness of MSMEs								-	-		
001000	Special Program for Employment of Students(SPES)								-	-		
	Traveling Expenses								-	-		
	Travel Expenses	SDS						GAA 2019	43,766.75	43,766.75		
	Supplies and Materials:								-	-		
	Ballpen (Black, Ballpoint)	SDS	Small Value Procurement					GAA 2019	1,824.00	1,824.00		
	Ballpen, blk 0.5 NX23	SDS	Small Value Procurement					GAA 2019	288.00	288.00		
	Battery (Everyday-AA)-Clock	SDS	Small Value Procurement					GAA 2019	320.00	320.00		
	Bench, three connected chairs (stainless steel)	SDS	Small Value Procurement					GAA 2019	14,000.00	14,000.00		
	Bond Paper (A4) S-20	SDS	Small Value Procurement					GAA 2019	2,670.00	2,670.00		
	Bond Paper (Legal) S-20	SDS	Small Value Procurement					GAA 2019	2,820.00	2,820.00		
	Certificate Holder	SDS	Small Value Procurement					GAA 2019	6,250.00	6,250.00		
	Clear Book	SDS	Small Value Procurement					GAA 2019	475.00	475.00		
	Clip, Backfold all metal 50mm	SDS	Small Value Procurement					GAA 2019	250.00	250.00		
	Correction Tape	SDS	Small Value Procurement					GAA 2019	185.70	185.70		
	Cutter Big	SDS	Small Value Procurement					GAA 2019	480.00	480.00		
	Double Sided-Sticker	SDS	Small Value Procurement					GAA 2019	147.00	147.00		
	Elmers Glue (Big)	SDS	Small Value Procurement					GAA 2019	168.00	168.00		
	Envelope documentary for A4 size doc	SDS	Small Value Procurement					GAA 2019	427.76	427.76		
	Envelope, expanding, kraftboard legal size	SDS	Small Value Procurement					GAA 2019	773.90	773.90		
	Epson Printer Ink Refill Cyan	SDS	Small Value Procurement					GAA 2019	2,136.00	2,136.00		
	Epson Printer Ink Refill Cyan	SDS	Small Value Procurement					GAA 2019	2,136.00	2,136.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Epson Printer Ink Refill Cyan	SDS	Small Value Procurement					GAA 2019	2,136.00	2,136.00		
	Epson Printer Ink Refill Cyan, blk	SDS	Small Value Procurement					GAA 2019	2,136.00	2,136.00		
	Expanded Envelope	SDS	Small Value Procurement					GAA 2019	1,600.00	1,600.00		
	Fastener metal 12 in	SDS	Small Value Procurement					GAA 2019	475.00	475.00		
	Fastener metal (metal 12 inches)	SDS	Small Value Procurement					GAA 2019	221.00	221.00		
	Flash Drive 16 GB	SDS	Small Value Procurement					GAA 2019	1,000.00	1,000.00		
	Flash drive, 16 GB	SDS	Small Value Procurement					GAA 2019	900.00	900.00		
	Frames (A4)	SDS	Small Value Procurement					GAA 2019	2,400.00	2,400.00		
	Gold Seal	SDS	Small Value Procurement					GAA 2019	1,680.00	1,680.00		
	LED Flourescent 18watts	SDS	Small Value Procurement					GAA 2019	2,400.00	2,400.00		
	Mailing Envelope	SDS	Small Value Procurement					GAA 2019	1,102.00	1,102.00		
	Manila Paper	SDS	Small Value Procurement					GAA 2019	84.00	84.00		
	Masking Tape 1"	SDS	Small Value Procurement					GAA 2019	189.00	189.00		
	Note Pad, stick on , 2"x3"	SDS	Small Value Procurement					GAA 2019	350.00	350.00		
	Note Pad, stick on , 3"x4"	SDS	Small Value Procurement					GAA 2019	650.00	650.00		
	Note Pad, stick on, 3"x3"	SDS	Small Value Procurement					GAA 2019	500.00	500.00		
	Packaging Tape 4-In	SDS	Small Value Procurement					GAA 2019	180.00	180.00		
	Paper clips (Big)	SDS	Small Value Procurement					GAA 2019	168.00	168.00		
	Paper clips (Small)	SDS	Small Value Procurement					GAA 2019	150.00	150.00		
	Paper clips, big	SDS	Small Value Procurement					GAA 2019	75.00	75.00		
	Paper clips, small	SDS	Small Value Procurement					GAA 2019	75.00	75.00		
	Paste (Big)	SDS	Small Value Procurement					GAA 2019	246.00	246.00		
	Pencil	SDS	Small Value Procurement					GAA 2019	206.00	206.00		
	Pilot Board Marker (blue/black)	SDS	Small Value Procurement					GAA 2019	252.00	252.00		
	Porta File	SDS	Small Value Procurement					GAA 2019	1,029.00	1,029.00		
	Puncher (big)	SDS	Small Value Procurement					GAA 2019	280.00	280.00		
	Puncher, paper heavy duty	SDS	Small Value Procurement					GAA 2019	420.00	420.00		
	Push Pins	SDS	Small Value Procurement					GAA 2019	147.00	147.00		
	Record Book	SDS	Small Value Procurement					GAA 2019	385.00	385.00		
	Rubber Bond (Big)	SDS	Small Value Procurement					GAA 2019	235.00	235.00		
	Rubber Stamps	SDS	Small Value Procurement					GAA 2019	210.00	210.00		
	Ruler (Big)	SDS	Small Value Procurement					GAA 2019	140.00	140.00		
	Scissor (Big)	SDS	Small Value Procurement					GAA 2019	120.00	120.00		
	Scissors Big	SDS	Small Value Procurement					GAA 2019	300.00	300.00		
	Scotch tape 1"	SDS	Small Value Procurement					GAA 2019	295.00	295.00		
	Seal (Certificates)	SDS	Small Value Procurement					GAA 2019	1,302.00	1,302.00		
	Sharpener (Big)	SDS	Small Value Procurement					GAA 2019	205.00	205.00		

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Code	Procurement: Program/Project	PMO/ End User	MODE of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sign Pen	SDS	Small Value Procurement					GAA 2019	725.60	725.60		
	Sign Pen , Black Liquid/gel ink 0.5mm	SDS	Small Value Procurement					GAA 2019	618.57	618.57		
	Sign pen, blk, liquid gel ink 0,5mm needle tip	SDS	Small Value Procurement					GAA 2019	870.72	870.72		
	Stamp Pad Ink (Big)	SDS	Small Value Procurement					GAA 2019	430.00	430.00		
	Stamping Pad (Big)	SDS	Small Value Procurement					GAA 2019	200.00	200.00		
	Staple wire #25	SDS	Small Value Procurement					GAA 2019	474.00	474.00		
	Staple wire, standard	SDS	Small Value Procurement					GAA 2019	110.00	110.00		
	Stapler with remover, standard type	SDS	Small Value Procurement					GAA 2019	475.00	475.00		
	Stapler with staple remover	SDS	Small Value Procurement					GAA 2019	250.00	250.00		
	Sticker paper (white)	SDS	Small Value Procurement					GAA 2019	735.00	735.00		
	Sticky note (sign here)	SDS	Small Value Procurement					GAA 2019	700.00	700.00		
	tarpaulin, 2.5 ft x 7.5 ft - PESO Special Meeting for Pledging Session	SDS	Small Value Procurement					GAA 2019	500.00	500.00		
	tarpaulin, 2.5 ft x 7.5 ft -Assessment and planning sessions for PESO Managers and staff	SDS	Small Value Procurement					GAA 2019	500.00	500.00		
	tarpaulin, 2.5 ft x 7.5 ft -PESO Special meeting-SPES implementation	SDS	Small Value Procurement					GAA 2019	500.00	500.00		
	UPS	SDS	Small Value Procurement					GAA 2019	4,500.00	4,500.00		
	White Board Eraser	SDS	Small Value Procurement					GAA 2019	140.00	140.00		
	White Board Marker	SDS	Small Value Procurement					GAA 2019	455.00	455.00		
	Fuel	SDS	Small Value Procurement					GAA 2019	30,000.00	30,000.00		
	Communication Services	SDS						GAA 2019	-	-		
	Courier services	SDS						GAA 2019	3,000.00	3,000.00		
	Telephone consumption	SDS						GAA 2019	7,320.00	7,320.00		
	Monthly Internet subscription	SDS						GAA 2019	3,750.00	3,750.00		
	Other Operating Expenses								-	-		
	Repair and maintenance-office equipment	SDS	Small Value Procurement					GAA 2019	7,500.00	7,500.00		
	Repair and maintenance-motor vehicle	SDS	Small Value Procurement					GAA 2019	7,500.00	7,500.00		
	Subsidies-others	SDS						GAA 2019	2,026,950.00	2,026,950.00		
	Aircon-Monthly rental (rent-to-own)	SDS	Small Value Procurement					GAA 2019	39,435.00	39,435.00		
	SPES - PESO Special Meeting for Pledging Session and Assessment	SDS	Small Value Procurement					GAA 2019	25,000.00	25,000.00		
	PESO Special meeting-SPES implementation	SDS	Small Value Procurement					GAA 2019	17,500.00	17,500.00		
	Assessment and planning sessions for PESO Managers and staff	SDS	Small Value Procurement					GAA 2019	17,500.00	17,500.00		
	Reproduction/printing expense	SDS	Small Value Procurement					GAA 2019	1,500.00	1,500.00		
									-	-		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
001000	Public Employment Services								-	-		
	Traveling Expenses								-	-		
	Traveling Expenses	SDS					GAA 2019	4,246.00	4,246.00			
	Supplies and Materials:							-	-			
	Brown Envelop (long)	SDS	Small Value Procurement				GAA 2019	1,250.00	1,250.00			
	Brown Envelop (short)	SDS	Small Value Procurement				GAA 2019	1,500.00	1,500.00			
	Canon Paper (Yellow/Biege)	SDS	Small Value Procurement				GAA 2019	3,465.00	3,465.00			
	Canon Paper Board	SDS	Small Value Procurement				GAA 2019	1,260.00	1,260.00			
	Cartolina (assorted colors)	SDS	Small Value Procurement				GAA 2019	240.00	240.00			
	Correction Pen/Fluid	SDS	Small Value Procurement				GAA 2019	210.00	210.00			
	Correction tape	SDS	Small Value Procurement				GAA 2019	100.00	100.00			
	Cutter for general purpose, plastic molded body	SDS	Small Value Procurement				GAA 2019	140.00	140.00			
	Detergent powder, all purpose 1 kg	SDS	Small Value Procurement				GAA 2019	60.00	60.00			
	Disinfectant bleaching solution	SDS	Small Value Procurement				GAA 2019	110.00	110.00			
	Disinfectant Spray, aerosol type, 400-500 grms	SDS	Small Value Procurement				GAA 2019	260.00	260.00			
	Double Adhesive (tape 1")	SDS	Small Value Procurement				GAA 2019	294.00	294.00			
	Dust pan	SDS	Small Value Procurement				GAA 2019	300.00	300.00			
	Epson Printer Ink Refill Black	SDS	Small Value Procurement				GAA 2019	1,340.00	1,340.00			
	Epson Printer Ink Refill Cyan	SDS	Small Value Procurement				GAA 2019	1,340.00	1,340.00			
	Epson Printer Ink Refill Magenta	SDS	Small Value Procurement				GAA 2019	1,340.00	1,340.00			
	Epson Printer Ink Refill Yellow	SDS	Small Value Procurement				GAA 2019	1,340.00	1,340.00			
	Executive Table	SDS	Small Value Procurement				GAA 2019	10,000.00	10,000.00			
	External Hard drive, 1TB, 2.5"HDD, USB 3.0	SDS	Small Value Procurement				GAA 2019	3,200.00	3,200.00			
	HP Printer Ink Cartridge 704 Black	SDS	Small Value Procurement				GAA 2019	3,360.00	3,360.00			
	HP Printer Ink Cartridge 704 Black	SDS	Small Value Procurement				GAA 2019	1,440.00	1,440.00			
	HP Printer Ink Cartridge 704 Color	SDS	Small Value Procurement				GAA 2019	1,440.00	1,440.00			
	HP Printer Ink Cartridge 704 Color	SDS	Small Value Procurement				GAA 2019	960.00	960.00			
	PC with printer	SDS	Small Value Procurement				GAA 2019	15,000.00	15,000.00			
	RAUBBER BOND	SDS	Small Value Procurement				GAA 2019	240.00	240.00			
	Tarpaulin 2.5ft x7.5ft -TNK-Barobo	SDS	Small Value Procurement				GAA 2019	500.00	500.00			
	Tarpaulin 2.5ft x7.5ft -TNK-Bislig	SDS	Small Value Procurement				GAA 2019	500.00	500.00			
	Tarpaulin 2.5ft x7.5ft -TNK-Hinatuan	SDS	Small Value Procurement				GAA 2019	500.00	500.00			
	Tarpaulin 2.5ft x7.5ft -TNK-Lianga	SDS	Small Value Procurement				GAA 2019	500.00	500.00			
	Toilet deodorant cake	SDS	Small Value Procurement				GAA 2019	360.00	360.00			
	Toilet Tissue Paper 2 plys sheets	SDS	Small Value Procurement				GAA 2019	150.00	150.00			
	UPS	SDS	Small Value Procurement				GAA 2019	4,000.00	4,000.00			
	Fuel	SDS	Small Value Procurement				GAA 2019	3,000.00	3,000.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Communication Services								-	-		
	Courier services	SDS						GAA 2019	300.00	300.00		
	Landline	SDS						GAA 2019	305.00	305.00		
	Mobile	SDS						GAA 2019	300.00	300.00		
	Internet	SDS						GAA 2019	300.00	300.00		
	Other Operating Expenses								-	-		
	Employment - Job Fair -Hinatuan	SDS	Small Value Procurement					GAA 2019	5,000.00	5,000.00		
	PESO 4th Quarter meeting	SDS	Small Value Procurement					GAA 2019	5,000.00	5,000.00		
	NCCA Meeting	SDS	Small Value Procurement					GAA 2019	7,500.00	7,500.00		
	Repair and maintenance-office equipt	SDS	Small Value Procurement					GAA 2019	750.00	750.00		
	Repair & Maintenance-Motor vehicles	SDS	Small Value Procurement					GAA 2019	1,500.00	1,500.00		
									-	-		
	OO 2: Protection of Workers Rights and Maintenance of Industrial Peace								-	-		
001000	Labor Laws Compliance System (LLCS)								-	-		
	Traveling Expenses								-	-		
	Traveling Expenses	SDS						GAA 2019	73,730.00	73,730.00		
	Training Expenses	SDS						GAA 2019	20,000.00	20,000.00		
	Supplies and Materials:								-	-		
	Brown Envelope (Short)	SDS	Small Value Procurement					GAA 2019	180.00	180.00		
	Brown Envelope (Short)	SDS	Small Value Procurement					GAA 2019	180.00	180.00		
	Brown Envelope (Short)	SDS	Small Value Procurement					GAA 2019	180.00	180.00		
	Brown Envelope (Short)	SDS	Small Value Procurement					GAA 2019	180.00	180.00		
	Marker Permanent, Red, med point	SDS	Small Value Procurement					GAA 2019	45.00	45.00		
	Marker, Fourescent, 3 assorted colors/set	SDS	Small Value Procurement					GAA 2019	225.00	225.00		
	Marker, Permanent, Blk Med. Point	SDS	Small Value Procurement					GAA 2019	75.00	75.00		
	Marker, Permanent, Blue, med point	SDS	Small Value Procurement					GAA 2019	45.00	45.00		
	Paper Parchment (A4)	SDS	Small Value Procurement					GAA 2019	220.00	220.00		
	Sticker paper	SDS	Small Value Procurement					GAA 2019	90.00	90.00		
	Sticker paper	SDS	Small Value Procurement					GAA 2019	90.00	90.00		
	Sticker paper	SDS	Small Value Procurement					GAA 2019	90.00	90.00		
	Sticker paper	SDS	Small Value Procurement					GAA 2019	90.00	90.00		
	Fuel	SDS	Small Value Procurement					GAA 2019	5,000.00	5,000.00		
	Utilities								-	-		
	Water	SDS						GAA 2019	5,000.00	5,000.00		
	Electricity	SDS						GAA 2019	15,000.00	15,000.00		
	Communication Services								-	-		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Courier services	SDS						GAA 2019	10,000.00	10,000.00		
	Other Operating Expenses								-	-		
	Aircon-Monthly rental (rent-to-own)	SDS	Small Value Procurement					GAA 2019	52,580.00	52,580.00		
	Repair and Maintenance	SDS	Small Value Procurement					GAA 2019	30,000.00	30,000.00		
	Printing and Publication	SDS	Small Value Procurement					GAA 2019	10,000.00	10,000.00		
	Seminar on GLS & OSHS	SDS	Small Value Procurement					GAA 2019	9,000.00	9,000.00		
	Seminar on GLS & OSHS	SDS	Small Value Procurement					GAA 2019	9,000.00	9,000.00		
	Seminar on GLS & OSHS	SDS	Small Value Procurement					GAA 2019	9,000.00	9,000.00		
	Seminar on GLS & OSHS	SDS	Small Value Procurement					GAA 2019	9,000.00	9,000.00		
									-	-		
001000	Case Management								-	-		
	Traveling Expenses								-	-		
	Traveling expenses	SDS						GAA 2019	3,870.00	3,870.00		
	Training expenses	SDS						GAA 2019	7,500.00	7,500.00		
	Supplies and Materials:	SDS						GAA 2019	-	-		
	Canon Paper (light Yellow)	SDS	Small Value Procurement					GAA 2019	480.00	480.00		
	Communication Services								-	-		
	Courier service	SDS						GAA 2019	1,000.00	1,000.00		
	Landline	SDS						GAA 2019	1,000.00	1,000.00		
	Mobile	SDS						GAA 2019	1,500.00	1,500.00		
	Internet	SDS						GAA 2019	750.00	750.00		
	Other Operating Expenses								-	-		
	Repair and Maintenance-Motor vehicles	SDS						GAA 2019	5,000.00	5,000.00		
	Printing Services	SDS						GAA 2019	2,500.00	2,500.00		
	Rent-equipment	SDS						GAA 2019	2,500.00	2,500.00		
									-	-		
	OO 3: Social Protection for Vulnerable Workers Strengthened								-	-		
001000	DOLE Integrated Livelihood Program (DILEEP)								-	-		
	Traveling expenses	SDS						GAA 2019	38,830.00	38,830.00		
	Training Expenses	SDS						GAA 2019	7,500.00	7,500.00		
	Supplies and Materials:								-	-		
	Bond Paper (A4) S-20	SDS	Small Value Procurement					GAA 2019	4,500.00	4,500.00		
	Bond Paper (Legal) S-20	SDS	Small Value Procurement					GAA 2019	2,850.00	2,850.00		
	Fastener (Plastic)	SDS	Small Value Procurement					GAA 2019	200.00	200.00		
	Folders (Long,White)	SDS	Small Value Procurement					GAA 2019	730.00	730.00		
	Fuel	SDS	Small Value Procurement					GAA 2019	8,250.00	8,250.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Communication Services								-	-		
	Courier Services	SDS						GAA 2019	1,005.00	1,005.00		
	Prepaid cards	SDS						GAA 2019	2,745.00	2,745.00		
	Landline	SDS						GAA 2019	1,500.00	1,500.00		
	Internet	SDS						GAA 2019	7,500.00	7,500.00		
	Other Operating Expenses								-	-		
	Subsidies-others	SDS						GAA 2019	6,226,110.00	6,226,110.00		
	Aircon-Monthly rental (rent-to-own)	SDS	Small Value Procurement					GAA 2019	26,290.00	26,290.00		
	Orientation on DILEEP and other DOLE programs	SDS	Small Value Procurement					GAA 2019	3,000.00	3,000.00		
	Monitoring and evaluation of livelihood projects (District 1)	SDS	Small Value Procurement					GAA 2019	5,000.00	5,000.00		
	Monitoring and evaluation of livelihood projects (District 2)	SDS	Small Value Procurement					GAA 2019	5,000.00	5,000.00		
									-	-		
001000	Welfare Services								-	-		
	Traveling Expenses								-	-		
	B. WELFARE								-	-		
	Traveling expenses	SDS						GAA 2019	15,600.00	15,600.00		
	Office Supplies								-	-		
	Bond paper, S-20 A4	SDS	Small Value Procurement					GAA 2019	900.00	900.00		
	Bond paper, S-20 Legal	SDS	Small Value Procurement					GAA 2019	380.00	380.00		
	File organizer, expanding plastic 12 pockets	SDS	Small Value Procurement					GAA 2019	600.00	600.00		
	Folder, tagboard for A4 size	SDS	Small Value Procurement					GAA 2019	280.00	280.00		
	Folder, tagboard for legal size	SDS	Small Value Procurement					GAA 2019	700.00	700.00		
	Ink Cart, Epson Black	SDS	Small Value Procurement					GAA 2019	960.00	960.00		
	Ink, Cart (HP 704) black	SDS	Small Value Procurement					GAA 2019	960.00	960.00		
	Philippine National Flag, 100% polyester	SDS	Small Value Procurement					GAA 2019	400.00	400.00		
	Record Book, 300 pages	SDS	Small Value Procurement					GAA 2019	400.00	400.00		
	Tape dispenser, table top(24mm tape)	SDS	Small Value Procurement					GAA 2019	195.00	195.00		
	Tape, masking, width 24mm	SDS	Small Value Procurement					GAA 2019	180.00	180.00		
	Tape, masking, width 48mm	SDS	Small Value Procurement					GAA 2019	345.00	345.00		
	Tape, Packaging, width 48mm	SDS	Small Value Procurement					GAA 2019	120.00	120.00		
	Tape, transparent, width 24mm	SDS	Small Value Procurement					GAA 2019	45.00	45.00		
	Tape, transparent, width 48mm	SDS	Small Value Procurement					GAA 2019	105.00	105.00		
	Trashbag, plastic transparent	SDS	Small Value Procurement					GAA 2019	360.00	360.00		
	Twine, Plastic, 1 kl /roll	SDS	Small Value Procurement					GAA 2019	120.00	120.00		
	Fuel	SDS	Small Value Procurement					GAA 2019	6,000.00	6,000.00		
	Communication Services								-	-		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Prepaid cards	SDS	Small Value Procurement					GAA 2019	300.00	300.00		
	Landline	SDS						GAA 2019	300.00	300.00		
	Internet	SDS						GAA 2019	300.00	300.00		
	Other Operating Expenses								-	-		
	Repair and maintenance-office equipment	SDS	Small Value Procurement					GAA 2019	2,850.00	2,850.00		
	Printing Services	SDS	Small Value Procurement					GAA 2019	150.00	150.00		
	Orientationon FWP for establishments in District 1	SDS	Small Value Procurement					GAA 2019	6,000.00	6,000.00		
	Orientationon FWP for establishments in District 2	SDS	Small Value Procurement					GAA 2019	6,000.00	6,000.00		
	Subscription	SDS	Small Value Procurement					GAA 2019	300.00	300.00		
	TOTAL -SDS-PO								9,374,360.00	9,374,360.00		
									-	-		
001000	I. General Administration Support								-	-		
	Traveling Expenses								-	-		
	Traveling Expenses	PDI						GAA 2019	30,000.00	30,000.00		
	Office Supplies								-	-		
	Cable Satellite, Telegraph & radioExpenses	PDI						GAA 2019	3,600.00	3,600.00		
	DOLE-PDI Office Baner	PDI	Small Value Procurement					GAA 2019	2,000.00	2,000.00		
	Firestinguisher , Pure HCDC 123, 4.5 kls.	PDI	Small Value Procurement					GAA 2019	6,000.00	6,000.00		
	Airfreshener	PDI	Small Value Procurement					GAA 2019	500.00	500.00		
	Alcohol	PDI	Small Value Procurement					GAA 2019	500.00	500.00		
	Ballpen	PDI	Small Value Procurement					GAA 2019	1,000.00	1,000.00		
	Bond Paper long	PDI	Small Value Procurement					GAA 2019	6,000.00	6,000.00		
	Bond Paper A4	PDI	Small Value Procurement					GAA 2019	6,000.00	6,000.00		
	brown Envelop)Long)	PDI	Small Value Procurement					GAA 2019	500.00	500.00		
	Correction Pen	PDI	Small Value Procurement					GAA 2019	300.00	300.00		
	Data File Box/Porta file	PDI	Small Value Procurement					GAA 2019	1,000.00	1,000.00		
	Detergent Powder	PDI	Small Value Procurement					GAA 2019	500.00	500.00		
	Diswashing Liquid	PDI	Small Value Procurement					GAA 2019	500.00	500.00		
	Elmers Glue, all purpose	PDI	Small Value Procurement					GAA 2019	440.00	440.00		
	Expanded Envelop	PDI	Small Value Procurement					GAA 2019	800.00	800.00		
	Fastener	PDI	Small Value Procurement					GAA 2019	300.00	300.00		
	Gold Seal	PDI	Small Value Procurement					GAA 2019	150.00	150.00		
	Insect spray	PDI	Small Value Procurement					GAA 2019	900.00	900.00		
	Masking Tape 1/2	PDI	Small Value Procurement					GAA 2019	200.00	200.00		
	Paper clip	PDI	Small Value Procurement					GAA 2019	100.00	100.00		
	Paste	PDI	Small Value Procurement					GAA 2019	150.00	150.00		
	Pcking Tape	PDI	Small Value Procurement					GAA 2019	200.00	200.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Post It	PDI	Small Value Procurement					GAA 2019	200.00	200.00		
	Puncher	PDI	Small Value Procurement					GAA 2019	360.00	360.00		
	Recordbook, 300 pages	PDI	Small Value Procurement					GAA 2019	180.00	180.00		
	Rubber Bond	PDI	Small Value Procurement					GAA 2019	360.00	360.00		
	Sign Pen	PDI	Small Value Procurement					GAA 2019	1,000.00	1,000.00		
	Stapler w/ remover	PDI	Small Value Procurement					GAA 2019	150.00	150.00		
	Sticker Paper	PDI	Small Value Procurement					GAA 2019	500.00	500.00		
	Toilet Bowl Cleanser	PDI	Small Value Procurement					GAA 2019	500.00	500.00		
	Tornado Map	PDI	Small Value Procurement					GAA 2019	1,200.00	1,200.00		
	Trash Can	PDI	Small Value Procurement					GAA 2019	600.00	600.00		
	Video camera, andoer v12 1080 full hd 16x digital zomm recorder	PDI	Small Value Procurement					GAA 2019	9,200.00	9,200.00		
	Tripad (video camera)	PDI	Small Value Procurement					GAA 2019	3,310.00	3,310.00		
	Water Expenses	PDI							-	-		
	Drinking water (4gals/container)	PDI						GAA 2019	2,400.00	2,400.00		
	Monthly water bill	PDI						GAA 2019	2,400.00	2,400.00		
	Water Purifier (with alcalinisation)	PDI	Small Value Procurement					GAA 2019	16,000.00	16,000.00		
	Electricity Expenses	PDI							-	-		
	Electric bill @ 3000/mo.	PDI						GAA 2019	36,000.00	36,000.00		
	Rent –Building & Structures	PDI							-	-		
	Rent-Building & Structure	PDI						GAA 2019	156,000.00	156,000.00		
									-	-		
	OO 1: Employability of Workers and Competitiveness of MSMEs								-	-		
001000	Special Program for Employment of Students(SPES)								-	-		
	Traveling Expenses	PDI						GAA 2019	34,300.00	34,300.00		
	Training Expenses	PDI						GAA 2019	12,000.00	12,000.00		
	Office Supplies								-	-		
	Paper copy (long)	PDI	Small Value Procurement					GAA 2019	2,550.00	2,550.00		
	Sign Pen	PDI	Small Value Procurement					GAA 2019	400.00	400.00		
	Ballpen black 0.5 NX23	PDI	Small Value Procurement					GAA 2019	432.00	432.00		
	Corection tape	PDI	Small Value Procurement					GAA 2019	150.00	150.00		
	File Box/Porta File box	PDI	Small Value Procurement					GAA 2019	2,500.00	2,500.00		
	Folder (long)	PDI	Small Value Procurement					GAA 2019	500.00	500.00		
	Flash Drive (32 gb)	PDI	Small Value Procurement					GAA 2019	4,000.00	4,000.00		
	I.D Case (Jacket)	PDI	Small Value Procurement					GAA 2019	1,000.00	1,000.00		

DEPARTMENT OF LABOR AND EMPLOYMENT, CARAGA REGIONAL OFFICE

Nimfa Tiu Building, J.P. Rosales Avenue, Butuan City

ANNUAL PROCUREMENT PLAN (AAP) for FY 2019

Code	Procurement: Program/Project	PMO/ End User	MODE of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SPES T-Shirt (Earth day)	PDI	Small Value Procurement					GAA 2019	8,000.00	8,000.00		
	Papar Faciner (Metal)	PDI	Small Value Procurement					GAA 2019	468.00	468.00		
	Fuel (Gasoline/Desil)	PDI	Small Value Procurement					GAA 2019	20,000.00	20,000.00		
	Other Supplies & Materials Expenses								-	-		
	Wooden Cabinet	PDI	Small Value Procurement					GAA 2019	15,000.00	15,000.00		
	Wooden Side Tables	PDI	Small Value Procurement					GAA 2019	2,000.00	2,000.00		
	Mobile	PDI	Small Value Procurement					GAA 2019	2,400.00	2,400.00		
	Internet Subscription								-	-		
	Internet Bill	PDI	Small Value Procurement					GAA 2019	12,000.00	12,000.00		
	Repair & Maintenance –Office Equipment								-	-		
	Aircon	PDI	Small Value Procurement					GAA 2019	15,000.00	15,000.00		
	Office table with chair	PDI	Small Value Procurement					GAA 2019	5,000.00	5,000.00		
	Repair & Maintenance –Motor Vehicles								-	-		
	Tube Tire 250 x 17 (XRM 3283)	PDI	Small Value Procurement					GAA 2019	540.00	540.00		
	Tube Tire 275 X 17 (XRM 3283)	PDI	Small Value Procurement					GAA 2019	540.00	540.00		
	Tire 250 x 17 (XRM 3283)	PDI	Small Value Procurement					GAA 2019	1,800.00	1,800.00		
	Tire 275 x 17 (XRM 3283)	PDI	Small Value Procurement					GAA 2019	2,100.00	2,100.00		
	Headlighth bulb	PDI	Small Value Procurement					GAA 2019	20.00	20.00		
	Subsidies -Others	PDI						GAA 2019	810,780.00	810,780.00		
	Printing & Publication Expenses	PDI	Small Value Procurement					GAA 2019	1,000.00	1,000.00		
	Representation Expenses								-	-		
	Career Coach/LMI/LEGS/CLP/LEES/AIR-TIP Orien/Sem (men & women)	PDI	Small Value Procurement					GAA 2019	12,500.00	12,500.00		
	TNK Job Fairs (Araw ng probinsiya) (men & women)	PDI	Small Value Procurement					GAA 2019	27,500.00	27,500.00		
									-	-		
001000	Public Employment Services								-	-		
	Traveling Expenses	PDI						GAA 2019	29,000.00	29,000.00		
	Training Expenses	PDI						GAA 2019	5,000.00	5,000.00		
	Office Supplies								-	-		
	Canon Paper/Photo Paper	PDI	Small Value Procurement					GAA 2019	900.00	900.00		
	Blood Presure Digital	PDI	Small Value Procurement					GAA 2019	2,000.00	2,000.00		
	Dry Seal	PDI	Small Value Procurement					GAA 2019	2,100.00	2,100.00		
	Fuel, Oil & Lubricants Expenses								-	-		
	Engine Oil	PDI	Small Value Procurement					GAA 2019	2,000.00	2,000.00		
	Other Supplies & Materials Expenses								-	-		
	Emergency Lighth	PDI	Small Value Procurement					GAA 2019	2,000.00	2,000.00		
	Postage and Courier Services	PDI	Small Value Procurement					GAA 2019	200.00	200.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mobile	PDI	Small Value Procurement					GAA 2019	200.00	200.00		
	Landline	PDI	Small Value Procurement					GAA 2019	200.00	200.00		
	Internet Subscription	PDI	Small Value Procurement					GAA 2019	200.00	200.00		
	Repair & Maintenance –Office Equipment	PDI	Small Value Procurement					GAA 2019	500.00	500.00		
	Repair & Maintenance –Motor Vehicles		Small Value Procurement						-	-		
	XRM battery 12 volts	PDI	Small Value Procurement					GAA 2019	1,000.00	1,000.00		
	Printing & Publication Expenses	PDI	Small Value Procurement					GAA 2019	100.00	100.00		
	Representation Expenses	PDI	Small Value Procurement						-	-		
	Tokens and Plaques for BEST Provincial PESO (men & women)	PDI	Small Value Procurement					GAA 2019	11,000.00	11,000.00		
	Other Subscription Expenses	PDI	Small Value Procurement					GAA 2019	200.00	200.00		
									-	-		
	OO 2: Protection of Workers Rights and Maintenance of Industrial Peace								-	-		
001000	Labor Laws Compliance System (LLCS)								-	-		
	Traveling Expenses	PDI						GAA 2019	35,000.00	35,000.00		
	Training Expenses								-	-		
	CLES Orientation for MSEs (men & women)	PDI	Small Value Procurement					GAA 2019	10,000.00	10,000.00		
	Office Supplies								-	-		
	Cork Board (3 x4)	PDI	Small Value Procurement					GAA 2019	2,000.00	2,000.00		
	Refill Printer Ink (4 colors/500ml)	PDI	Small Value Procurement					GAA 2019	1,600.00	1,600.00		
	Frame	PDI	Small Value Procurement					GAA 2019	2,400.00	2,400.00		
	Mechanical Pencil (0.5mm @ 30.00 x 6)	PDI	Small Value Procurement					GAA 2019	180.00	180.00		
	Lead for Mechanical Pencil (0.5mm)	PDI	Small Value Procurement					GAA 2019	180.00	180.00		
	Transparent Envelop (Long with holder)	PDI	Small Value Procurement					GAA 2019	1,000.00	1,000.00		
	Heavy Duty Paper Cutter	PDI	Small Value Procurement					GAA 2019	1,800.00	1,800.00		
	Parker Sign Pen	PDI	Small Value Procurement					GAA 2019	600.00	600.00		
	Refill for Parker Sign Pen	PDI	Small Value Procurement					GAA 2019	240.00	240.00		
	Digital Camera 10 megapixel	PDI	Small Value Procurement					GAA 2019	15,000.00	15,000.00		
	Fuel, Oil & Lubricants Expenses		Small Value Procurement						-	-		
	General Over hauling 2 units XRM motorcycle	PDI	Small Value Procurement					GAA 2019	5,000.00	5,000.00		
	Other Supplies & Materials Expenses	PDI	Small Value Procurement					GAA 2019	500.00	500.00		
	Water Expenses	PDI	Small Value Procurement					GAA 2019	2,500.00	2,500.00		
	Electricity Expenses	PDI	Small Value Procurement					GAA 2019	7,500.00	7,500.00		
	Postage and Courier Services	PDI	Small Value Procurement					GAA 2019	5,000.00	5,000.00		
	Repair & Maintenance –Motor Vehicles		Small Value Procurement						-	-		
	Tube Tire 250 x 17 (XRM 3283)	PDI	Small Value Procurement					GAA 2019	180.00	180.00		

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Nimfa Tiu Building, J.P. Rosales Avenue, Butuan City

ANNUAL PROCUREMENT PLAN (AAP) for FY 2019

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tube Tire 275 X 17 (XRM 3283)	PDI	Small Value Procurement					GAA 2019	180.00	180.00		
	Tire 250 x 17 (XRM 3283)	PDI	Small Value Procurement					GAA 2019	600.00	600.00		
	Tire 275 x 17 (XRM 3283)	PDI	Small Value Procurement					GAA 2019	700.00	700.00		
	Spark Plug Cover XRM 125	PDI	Small Value Procurement					GAA 2019	50.00	50.00		
	Signal Light XRM 125	PDI	Small Value Procurement					GAA 2019	400.00	400.00		
	Break Shoe . XRM 125	PDI	Small Value Procurement					GAA 2019	1,440.00	1,440.00		
	Chain XRM 125 # 420	PDI	Small Value Procurement					GAA 2019	800.00	800.00		
	Spracket (Rear) XRM 125 36T-40T	PDI	Small Value Procurement					GAA 2019	800.00	800.00		
	Spracket (engine) XRM 125 36T-40T	PDI	Small Value Procurement					GAA 2019	500.00	500.00		
	Carborator 1 year XRM	PDI	Small Value Procurement					GAA 2019	1,200.00	1,200.00		
	Brake Cable XRM 125	PDI	Small Value Procurement					GAA 2019	360.00	360.00		
	Brake ROD XRM 125	PDI	Small Value Procurement					GAA 2019	240.00	240.00		
	Rubber Dumper XRM 125	PDI	Small Value Procurement					GAA 2019	300.00	300.00		
	Chainadjuster XRM 125	PDI	Small Value Procurement					GAA 2019	100.00	100.00		
	Brake Fluid	PDI	Small Value Procurement					GAA 2019	200.00	200.00		
	XRM battery 12 volts	PDI	Small Value Procurement					GAA 2019	1,000.00	1,000.00		
	Engine Oil	PDI	Small Value Procurement					GAA 2019	800.00	800.00		
	Handle switch	PDI	Small Value Procurement					GAA 2019	1,200.00	1,200.00		
	Heavy Duty Original Flyman 1/2 Socket tools	PDI	Small Value Procurement					GAA 2019	3,000.00	3,000.00		
	Seat Cover	PDI	Small Value Procurement					GAA 2019	600.00	600.00		
	Armorall	PDI	Small Value Procurement					GAA 2019	350.00	350.00		
	Printing & Publication Expenses		Small Value Procurement						-	-		
	Aerth Day Tarpaulin	PDI	Small Value Procurement					GAA 2019	800.00	800.00		
	Women month Tarpaulin	PDI	Small Value Procurement					GAA 2019	800.00	800.00		
	Fire Preventiion Month Tarpaulin	PDI	Small Value Procurement					GAA 2019	800.00	800.00		
	National Disssaater Month Tarpaulin	PDI	Small Value Procurement					GAA 2019	800.00	800.00		
	Cooperative Month Tarpaulin	PDI	Small Value Procurement					GAA 2019	800.00	800.00		
	Labor Day	PDI	Small Value Procurement					GAA 2019	1,000.00	1,000.00		
	Representation Expenses		Small Value Procurement						-	-		
	PTIPC-GLS (Stregthening/Organization: Maritime/Finance) (men & women)	PDI	Small Value Procurement					GAA 2019	19,000.00	19,000.00		
									-	-		
001000	Case Management								-	-		
	Traveling Expenses								-	-		
	Traveling Expenses	PDI						GAA 2019	1,500.00	1,500.00		
	Training Expenses	PDI						GAA 2019	4,500.00	4,500.00		
	Office Supplies								-	-		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	HP OfficeJet Pro 8730 Toner	PDI						GAA 2019	3,600.00	3,600.00		
	Fuel, Oil & Lubricants Expenses								-	-		
	Fuel (gasoline/diesel)	PDI	Small Value Procurement					GAA 2019	450.00	450.00		
									-	-		
	Postage and Courier Services	PDI						GAA 2019	600.00	600.00		
	Mobile	PDI							-	-		
	Load /Communication	PDI						GAA 2019	600.00	600.00		
	Landline	PDI						GAA 2019	900.00	900.00		
	Internet Subscription	PDI	Small Value Procurement					GAA 2019	510.00	510.00		
	Repair & Maintenance –Motor Vehicles	PDI	Small Value Procurement					GAA 2019	3,000.00	3,000.00		
									-	-		
	OO 3: Social Protection for Vulnerable Workers Strengthened								-	-		
001000	DOLE Integrated Livelihood Program (DILEEP)								-	-		
	Traveling Expenses	PDI						GAA 2019	30,000.00	30,000.00		
	Training Expenses	PDI						GAA 2019	5,000.00	5,000.00		
	Office Supplies								-	-		
	3 in 1 Printer	PDI	Small Value Procurement					GAA 2019	9,000.00	9,000.00		
	SD Card 64 Gb	PDI	Small Value Procurement					GAA 2019	1,700.00	1,700.00		
	Fuel, Oil & Lubricants Expenses								-	-		
	Fuel (gasoline/Desil)	PDI	Small Value Procurement					GAA 2019	5,500.00	5,500.00		
	Landline								-	-		
	Communication/load	PDI						GAA 2019	950.00	950.00		
	Internet Subscription								-	-		
	internet modem	PDI	Small Value Procurement					GAA 2019	3,450.00	3,450.00		
	Repair & Maintenance –Motor Vehicles	PDI	Small Value Procurement					GAA 2019	4,900.00	4,900.00		
	Subsidies -Others	PDI						GAA 2019	6,553,800.00	6,553,800.00		
	Representation Expenses								-	-		
	Project Monitoring/documentation	PDI						GAA 2019	2,000.00	2,000.00		
	Rent - Equipment	PDI						GAA 2019	500.00	500.00		
	Other Maintenance & Operating Expenses								-	-		
	Collapsible waterproof event tent for Livelihood Fair (Araw ng probinsiya) (men & women)	PDI	Small Value Procurement					GAA 2019	13,600.00	13,600.00		
									-	-		
001000	Welfare Services								-	-		
	Traveling Expenses								-	-		
	Traveling Expenses	PDI						GAA 2019	9,400.00	9,400.00		

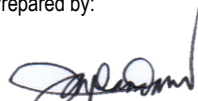
DEPARTMENT OF LABOR AND EMPLOYMENT, CARAGA REGIONAL OFFICE

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training Expenses	PDI						GAA 2019	400.00	400.00		
	Office Supplies								-	-		
	Tripad TR-549	PDI	Small Value Procurement					GAA 2019	4,700.00	4,700.00		
	Fuel, Oil & Lubricants Expenses								-	-		
	REVO Engine Oil	PDI	Small Value Procurement					GAA 2019	4,000.00	4,000.00		
	Other Supplies & Materials Expenses								-	-		
	Bond Paper A4	PDI	Small Value Procurement					GAA 2019	400.00	400.00		
	Heavy Duty Scissor	PDI	Small Value Procurement					GAA 2019	200.00	200.00		
	Mobile								-	-		
	Load	PDI						GAA 2019	400.00	400.00		
	Internet Subscription	PDI	Small Value Procurement					GAA 2019	200.00	200.00		
	Repair & Maintenance –Office Equipment								-	-		
	Storage and Organizing Box 120L	PDI	Small Value Procurement					GAA 2019	1,900.00	1,900.00		
	Printing & Publication Expenses	PDI	Small Value Procurement					GAA 2019	100.00	100.00		
	Representation Expenses								-	-		
	DILP Write Shop and CLES (Araw ng Lungsod San Jose, Dinagat Islannds)	PDI	Small Value Procurement					GAA 2019	8,200.00	8,200.00		
	TOTAL -PDI-PO								8,148,540.00	8,148,540.00		
	GRAND TOTAL								64,564,000.00	64,564,000.00		

Prepared by:



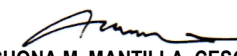
JESSELINDA O. PLANDANO
LEO III/ Supply Officer

Noted by:



RAYMOND FEL F. SAJOR
IMSD Chief

Approved:



CHONA M. MANTILLA, CESO III
Regional Director