

DEPARTMENT OF LABOR AND EMPLOYMENT, CARAGA REGIONAL OFFICE

Nimfa Tiu Building, J.P. Rosales Avenue, Butuan City

ANNUAL PROCUREMENT PLAN -CY 2018

Code	Procurement: Program/Project	PMO/ End User	MODE of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IMSD-001	Travelling expenses to various local travels	IMSD						GAA 2018	157,402.00	157,402.00		
IMSD-002	Registration fees for training and seminars	IMSD						GAA 2018	30,000.00	30,000.00		
IMSD-003	eNGAS coaching (Snacks, Meals & Accommodation)	IMSD						GAA 2018	30,000.00	30,000.00		
IMSD-004	Laws and Rules on Govt. expenditures (registration)	IMSD						GAA 2018	30,000.00	30,000.00		
IMSD-005	Procurement law (registration)	IMSD						GAA 2018	30,000.00	30,000.00		
IMSD-006	Internal Audit (registration)	IMSD						GAA 2018	30,000.00	30,000.00		
IMSD-007	Lead Auditor's Training (registration)	IMSD						GAA 2018	72,000.00	72,000.00		
IMSD-008	Common-Use-Supplies for the CY 2018 (Quarterly)	IMSD	Shopping					GAA 2018	75,000.00	75,000.00		
IMSD-009	Handbook in Philippine Government Procurement Revised IRR of RA 9184 and latest GPPB	IMSD	Shopping					GAA 2018	1,800.00	1,800.00		
IMSD-010	Basketball Set, Dart Set, Badminton Set for sports and recreation of the RO/FO staff	IMSD	Small Value Procurement					GAA 2018	6,000.00	6,000.00		
IMSD-011	T-shirt for CSC Celebration	IMSD	Small Value Procurement					GAA 2018	36,000.00	36,000.00		
IMSD-012	T-shirt for DOLE Anniversary	IMSD	Small Value Procurement					GAA 2018	36,000.00	36,000.00		
IMSD-013	T-shirt for Women's Month Celebration (GAD activity)	IMSD	Small Value Procurement					GAA 2018	36,000.00	36,000.00		
IMSD-014	Sofa for ARD (1 set)	IMSD	Small Value Procurement					GAA 2018	10,000.00	10,000.00		
IMSD-015	1 unit Table for ARD	IMSD	Small Value Procurement					GAA 2018	15,000.00	15,000.00		
IMSD-016	1 unit Cabinet for RD & ARD	IMSD	Small Value Procurement					GAA 2018	30,000.00	30,000.00		
IMSD-017	Sound System for DOLE RO (1 set)	IMSD	Small Value Procurement					GAA 2018	15,000.00	15,000.00		
IMSD-018	Blood Pressure Apparatus Set (1 set)	IMSD	Small Value Procurement					GAA 2018	7,000.00	7,000.00		
IMSD-019	Sugar Tester Device (1 unit)	IMSD	Small Value Procurement					GAA 2018	7,500.00	7,500.00		
IMSD-020	Water Dispenser (1 unit)	IMSD	Small Value Procurement					GAA 2018	4,395.00	4,395.00		
IMSD-021	Weighing Scale (1 unit)	IMSD	Small Value Procurement					GAA 2018	1,000.00	1,000.00		
IMSD-022	Office Chairs (6 units)	IMSD	Small Value Procurement					GAA 2018	32,000.00	32,000.00		
IMSD-023	Aircondition (2 units)	IMSD	Small Value Procurement					GAA 2018	30,000.00	30,000.00		
IMSD-024	Purchase of 4 pcs Microphone for RO	IMSD	Small Value Procurement					GAA 2018	6,000.00	6,000.00		
IMSD-025	First aid medicines for CY 2018	IMSD	Small Value Procurement					GAA 2018	55,000.00	55,000.00		
IMSD-026	Fuel & Lubricant for Regional Office Motor Vehicles (Montero, Strada, Adventure & Multi-Cab)	IMSD	Small Value Procurement					GAA 2018	110,000.00	110,000.00		
IMSD-027	Television (colored - 43 inches)	IMSD	Small Value Procurement					GAA 2018	15,000.00	15,000.00		
IMSD-028	Lapel	IMSD	Small Value Procurement					GAA 2018	15,000.00	15,000.00		
IMSD-029	External Hard Drive for HR, Records, Accounting, Budget, IMSD (1 TB)	IMSD	Small Value Procurement					GAA 2018	18,500.00	18,500.00		
IMSD-030	Printer with Scanner	IMSD	Small Value Procurement					GAA 2018	18,000.00	18,000.00		
IMSD-031	Heavy Duty Scanner	IMSD	Small Value Procurement					GAA 2018	9,000.00	9,000.00		
IMSD-032	Fax Machine	IMSD	Small Value Procurement					GAA 2018	30,000.00	30,000.00		
IMSD-033	Freezer (for Lactation station)	IMSD	Small Value Procurement					GAA 2018	15,000.00	15,000.00		
IMSD-034	USB (6GB)	IMSD	Small Value Procurement					GAA 2018	6,000.00	6,000.00		
IMSD-035	UPS	IMSD	Small Value Procurement					GAA 2018	24,000.00	24,000.00		
IMSD-036	Official Receipts (accountable form no. 51)	IMSD	Small Value Procurement					GAA 2018	7,000.00	7,000.00		
IMSD-037	Steel Cabinet/Filing Cabinet	IMSD	Small Value Procurement					GAA 2018	16,000.00	16,000.00		
IMSD-038	Laptop	IMSD	Small Value Procurement					GAA 2018	30,000.00	30,000.00		
IMSD-039	Office I.D. with Sling (42 pcs)	IMSD	Small Value Procurement					GAA 2018	7,200.00	7,200.00		
IMSD-040	Kitchen Utensils for the Regional Office (Plate, Cup, Saucer, Spoon, Fork, Teaspoon & Drinking Glass)	IMSD	Small Value Procurement					GAA 2018	34,800.00	34,800.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IMSD-041	Water consumption for CY 2018	IMSD	Direct Contracting					GAA 2018	75,000.00	75,000.00		
IMSD-042	Electricity services for CY 2018	IMSD	Direct Contracting					GAA 2018	495,805.00	495,805.00		
	Communication Services	IMSD						GAA 2018	-			
IMSD-043	Postage and Courier Services for CY 2018	IMSD	Small Value Procurement					GAA 2018	10,000.00	10,000.00		
IMSD-044	Mobile Communication Services for CY 2018	IMSD	Small Value Procurement					GAA 2018	56,400.00	56,400.00		
IMSD-045	Landline Communication Services for CY 2018	IMSD	Small Value Procurement					GAA 2018	48,000.00	48,000.00		
IMSD-046	Internet Subscription Services for CY 2018	IMSD	Small Value Procurement					GAA 2018	30,000.00	30,000.00		
IMSD-047	Cable, Satellite, Telegraph, & Radio Exp. for CY 2018	IMSD	Small Value Procurement					GAA 2018	15,000.00	15,000.00		
	Security & General Services	IMSD						GAA 2018	-			
IMSD-048	Security Guard Services for the Regional Office (3 shift)	IMSD	Small Value Procurement					GAA 2018	568,000.00	568,000.00		
	Repair and Maintenance	IMSD						GAA 2018	-			
IMSD-049	Repair & Maintenance for the Regional Office including provision of office cubicles	IMSD	Small Value Procurement					GAA 2018	48,000.00	48,000.00		
IMSD-050	Installation and repair of CCTV Camera in the RO	IMSD	Small Value Procurement					GAA 2018	60,000.00	60,000.00		
IMSD-051	Repair & Maintenance for Aircon	IMSD	Small Value Procurement					GAA 2018	30,000.00	30,000.00		
IMSD-052	Repair & Maintenance for 6 Motor Vehicles (Montero, Strada, Adventure & Multi-Cab)	IMSD	Small Value Procurement					GAA 2018	70,000.00	70,000.00		
IMSD-053	Repair & Maintenance for Furnitures & Fixtures in the Regional Office	IMSD	Small Value Procurement					GAA 2018	3,000.00	3,000.00		
IMSD-054	Tire (Montero)	IMSD	Small Value Procurement					GAA 2018	16,000.00	16,000.00		
IMSD-055	Tire (Strada)	IMSD	Small Value Procurement					GAA 2018	16,000.00	16,000.00		
IMSD-056	Tire (Adventure red)	IMSD	Small Value Procurement					GAA 2018	16,000.00	16,000.00		
IMSD-057	Tire (multicab blue, white)	IMSD	Small Value Procurement					GAA 2018	32,000.00	32,000.00		
IMSD-058	Batteries (Strada, Montero, Adventure red, Multicab (2))	IMSD	Small Value Procurement					GAA 2018	25,000.00	25,000.00		
IMSD-059	Repair & Maintenance of Biometric	IMSD	Small Value Procurement					GAA 2018	25,000.00	25,000.00		
IMSD-060	Other Operating Expenses	IMSD						GAA 2018	-			
	Payment of Extraordinary Expenses	IMSD	Small Value Procurement					GAA 2018	118,000.00	118,000.00		
IMSD-061	Wages for Outsource/Job Order Personnel	IMSD	Small Value Procurement					GAA 2018	637,000.00	637,000.00		
IMSD-062	Payment of Licenses, Bond Premium & Insurance Exp.	IMSD	Small Value Procurement					GAA 2018	300,000.00	300,000.00		
IMSD-063	Advertisement for DOLE Services (Radio, TV & Newspaper)	IMSD	Small Value Procurement					GAA 2018	30,000.00	30,000.00		
IMSD-064	Printing and Publication for DOLE RO	IMSD	Small Value Procurement					GAA 2018	15,000.00	15,000.00		
IMSD-065	Office Rental for the Regional Office	IMSD	Small Value Procurement					GAA 2018	1,031,440.00	1,031,440.00		
IMSD-066	Equipment Rental for the Regional Office (Photocopier & Other Office Equipment)	IMSD	Direct Contracting					GAA 2018	125,000.00	125,000.00		
IMSD-067	Newspaper monthly subscription for the DOLE RO	IMSD	Small Value Procurement					GAA 2018	40,000.00	40,000.00		
	I. General Administration & Support Services	IMSD						GAA 2018	-			
IMSD-068	Workshop on Project Procurement Management Plan (PPMP) for CY 2019	IMSD	Small Value Procurement					GAA 2018	26,000.00	26,000.00		
IMSD-069	Earthquake Drill	IMSD	Small Value Procurement					GAA 2018	16,000.00	16,000.00		
IMSD-070	Orientation on Internal Audit by IAS	IMSD	Small Value Procurement					GAA 2018	50,000.00	50,000.00		
IMSD-071	J.O. Staff Capability Building (Meals,Snacks,Venue,Tarp,Resource Person,Supplies)	IMSD	Small Value Procurement					GAA 2018	50,000.00	50,000.00		

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IMSD-072	Women's Month Celebration (Meals,Snacks,Venue,Tarp,Resource Person,Supplies,Balloons,Flowers,Tshirt)	IMSD	Small Value Procurement					GAA 2018	50,000.00	50,000.00		
IMSD-073	Moral Recovery Program (Meals,Snacks,Venue,Tarp,Resource Person,Supplies,Transportation)	IMSD	Small Value Procurement					GAA 2018	50,000.00	50,000.00		
IMSD-074	Team Building (Meals,Snacks,Venue,Tarp,Resource Person,Supplies,Transportation)	IMSD	Small Value Procurement					GAA 2018	50,000.00	50,000.00		
IMSD-075	Capability Building for Regular Employees (Meals,Snacks,Venue,Tarp,Resource Person,Supplies,Transportation)	IMSD	Small Value Procurement					GAA 2018	50,000.00	50,000.00		
IMSD-076	CSC Month Celebration (Meals,Snacks,Venue,Tarp,Resource Person,Supplies,Transportation)	IMSD	Small Value Procurement					GAA 2018	50,000.00	50,000.00		
IMSD-077	DOLE Anniversary (Meals,Snacks,Venue,Tarp,Resource Person,Supplies,Transportation,Tshirt)	IMSD	Small Value Procurement					GAA 2018	50,000.00	50,000.00		
IMSD-078	DOLE Caraga Learning Session cum Christmas Party (Meals,Snacks,Venue,Tarp,Resource Person,Supplies,Transportation)	IMSD	Small Value Procurement					GAA 2018	50,000.00	50,000.00		
IMSD-079	Other Training Invitations from HRDS	IMSD	Small Value Procurement					GAA 2018	50,000.00	50,000.00		
IMSD-080	Continuing Professional Development	IMSD	Small Value Procurement					GAA 2018	50,000.00	50,000.00		
IMSD-081	Deliberations for vacant positions	IMSD	Small Value Procurement					GAA 2018	10,000.00	10,000.00		
IMSD-082	Zumba Instructor	IMSD	Small Value Procurement					GAA 2018	2,500.00	2,500.00		
IMSD-083	PAGBA 2nd and 3rd Qtr. Convention (travel & reg.)	IMSD	Small Value Procurement					GAA 2018	70,000.00	70,000.00		
IMSD-084	Accountancy Week (registration)	IMSD	Small Value Procurement					GAA 2018	3,000.00	3,000.00		
IMSD-085	GACPA Covention (registration)	IMSD	Small Value Procurement					GAA 2018	45,000.00	45,000.00		
IMSD-086	PICPA Convention (registration)	IMSD	Small Value Procurement					GAA 2018	45,000.00	45,000.00		
IMSD-087	Writeshop for Drafting of Memorandum of Appeal for all Disallowances (meals and snacks)	IMSD	Small Value Procurement					GAA 2018	50,000.00	50,000.00		
IMSD-088	Conduct of 5S Activity	IMSD	Small Value Procurement					GAA 2018	15,000.00	15,000.00		
IMSD-089	ISO 9001:2015 Accreditation Fee	IMSD	Small Value Procurement					GAA 2018	50,000.00	50,000.00		
IMSD-090	ISO 9001:2015 Consultancy Fee	IMSD	Small Value Procurement					GAA 2018	191,600.00	191,600.00		
IMSD-091	Continuation of Critiquing, Review and Consultation of Enhancement Documented Information and Crafting of Operations Manual on Jan. 11-12, 2018)	IMSD	Small Value Procurement					GAA 2018	57,000.00	57,000.00		
IMSD-092	2 room accommodation for 2 nights (Continuation of Critiquing, Review and Consultation of Enhancement Documented Information and Crafting of Operations Manual on Jan. 11-12, 2018)	IMSD	Small Value Procurement					GAA 2018	14,000.00	14,000.00		
IMSD-093	Training on Effective Internal Audit for ISO QMS 9001-2015 and Conduct of Mock Internal Quality Audit by the Organization based on the requirement of ISO QMS 9001-2015 on January 23-26, 2018	IMSD	Small Value Procurement					GAA 2018	78,000.00	78,000.00		

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IMSD-094	Training on Effective Internal Auditor for ISO QMS 9001:2015 and Conduct of Mock Internal Quality Audit by the Organization based on the Requirement of ISO QMS 9001:2015 on January 23-26, 2018	IMSD	Small Value Procurement					GAA 2018	21,000.00	21,000.00		
IMSD-095	Conduct of Pre-Assessment including Identification of Actions needed prior to transition audit	IMSD	Small Value Procurement					GAA 2018	72,500.00	72,500.00		
IMSD-096	Calibration of IQA on ISO 9001:2015	IMSD	Small Value Procurement					GAA 2018	50,000.00	50,000.00		
IMSD-097	Transition Audit on ISO 9001:2015 by CIPI	IMSD	Small Value Procurement					GAA 2018	79,500.00	79,500.00		
	Sub-total								6,520,342.00	6,520,342.00		
TSSD-001	Training Expenses	TSSD						GAA 2018	40,000.00	40,000.00		
TSSD-002	Office Supplies	TSSD	Shopping					GAA 2018	50,000.00	50,000.00		
TSSD-003	Other Supplies and Materials Expenses	TSSD	Shopping					GAA 2018	20,000.00	20,000.00		
TSSD-004	Travelling Expense-Local	TSSD						GAA 2018	30,000.00	30,000.00		
TSSD-005	SPES-IMO Orientation	TSSD	Small Value Procurement					GAA 2018	20,000.00	20,000.00		
TSSD-006	PESO MYPAs by June 2018	TSSD	Small Value Procurement					GAA 2018	20,000.00	20,000.00		
TSSD-007	PESO YEPAs by December 2018	TSSD	Small Value Procurement					GAA 2018	35,000.00	35,000.00		
TSSD-008	SPES Orientation	TSSD	Small Value Procurement					GAA 2018	20,000.00	20,000.00		
TSSD-009	Office Supplies and Materials Expense	TSSD	Shopping					GAA 2018	10,000.00	10,000.00		
TSSD-010	Fuel, Oil and Lubricants Expenses	TSSD	Small Value Procurement					GAA 2018	20,000.00	20,000.00		
TSSD-011	Other Professional Services	TSSD	Small Value Procurement					GAA 2018	129,000.00	129,000.00		
TSSD-012	Advertising Expenses	TSSD	Small Value Procurement					GAA 2018	10,000.00	10,000.00		
TSSD-013	Travelling Expense-Local	TSSD						GAA 2018	55,000.00	55,000.00		
TSSD-014	BEST and LMI Orientation	TSSD	Small Value Procurement					GAA 2018	5,000.00	5,000.00		
TSSD-015	Office Supplies and Materials Expense	TSSD	Shopping					GAA 2018	3,760.00	3,760.00		
TSSD-016	Fuel, Oil and Lubricants Expenses	TSSD	Small Value Procurement					GAA 2018	10,000.00	10,000.00		
TSSD-017	Other Supplies and Materials Expenses	TSSD	Shopping					GAA 2018	900.00	900.00		
TSSD-018	Advertising Expenses	TSSD	Small Value Procurement					GAA 2018	3,000.00	3,000.00		
TSSD-019	Travelling Expense-Local	TSSD						GAA 2018	3,500.00	3,500.00		
TSSD-020	Training Expenses	TSSD						GAA 2018	5,000.00	5,000.00		
TSSD-021	Office Supplies and Materials Expense	TSSD	Shopping					GAA 2018	1,250.00	1,250.00		
TSSD-022	Fuel, Oil and Lubricants Expenses	TSSD	Small Value Procurement					GAA 2018	3,000.00	3,000.00		
TSSD-023	Other Supplies and Materials Expenses	TSSD	Shopping					GAA 2018	2,000.00	2,000.00		
TSSD-024	Subsidies-Others	TSSD	Small Value Procurement					GAA 2018	125,000.00	125,000.00		
TSSD-025	Rent-Equipment	TSSD	Small Value Procurement					GAA 2018	8,000.00	8,000.00		
TSSD-026	Travelling Expense-Local	TSSD						GAA 2018	212,485.00	212,485.00		
TSSD-027	Management Committee Meeting	TSSD	Small Value Procurement					GAA 2018	165,000.00	165,000.00		
TSSD-028	Quarterly Quality Management Review (QMR)	TSSD	Small Value Procurement					GAA 2018	26,400.00	26,400.00		
TSSD-029	Year End Performance Assessment	TSSD	Small Value Procurement					GAA 2018	110,000.00	110,000.00		
TSSD-030	Mid-Year Performance Assessment	TSSD	Small Value Procurement					GAA 2018	13,750.00	13,750.00		
TSSD-031	Orientation on New Department Issuances	TSSD	Small Value Procurement					GAA 2018	15,000.00	15,000.00		
TSSD-032	SEADOs Enhancement Training on Con-Med	TSSD	Small Value Procurement					GAA 2018	29,000.00	29,000.00		
TSSD-033	Orientation on Department Order 183-17	TSSD	Small Value Procurement					GAA 2018	15,000.00	15,000.00		
TSSD-034	Group IJA	TSSD	Small Value Procurement					GAA 2018	15,000.00	15,000.00		
TSSD-035	Capacity Building for the Drafters of LS Cases	TSSD	Small Value Procurement					GAA 2018	15,000.00	15,000.00		

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TSSD-036	Capacity Building for the Designated Hearing Officers	TSSD	Small Value Procurement					GAA 2018	15,000.00	15,000.00		
TSSD-037	Office Supplies and Materials Expense	TSSD	Shopping					GAA 2018	56,965.00	56,965.00		
TSSD-038	LCD Acer	TSSD	Small Value Procurement					GAA 2018	15,000.00	15,000.00		
TSSD-039	PPEs Inspector's Bag	TSSD	Small Value Procurement					GAA 2018	14,400.00	14,400.00		
TSSD-040	PPEs Safety Shoes	TSSD	Small Value Procurement					GAA 2018	36,000.00	36,000.00		
TSSD-041	PPEs Hard Hat	TSSD	Small Value Procurement					GAA 2018	6,000.00	6,000.00		
TSSD-042	PPEs Mask	TSSD	Small Value Procurement					GAA 2018	240.00	240.00		
TSSD-043	PPEs Gloves	TSSD	Shopping					GAA 2018	360.00	360.00		
TSSD-044	Purchase of 12 tablets for LLCS-MIS	TSSD	Small Value Procurement					GAA 2018	180,000.00	180,000.00		
TSSD-045	Inspectors Field Uniform (Red and Blue-Female) (White and Blue-Male)	TSSD	Small Value Procurement					GAA 2018	8,400.00	8,400.00		
TSSD-046	Inspectors Jacket	TSSD	Shopping					GAA 2018	6,000.00	6,000.00		
TSSD-047	Cellphone (iphone5s)	TSSD	Small Value Procurement					GAA 2018	15,000.00	15,000.00		
TSSD-048	Hook-on Bolt Ammeter	TSSD	Small Value Procurement					GAA 2018	2,800.00	2,800.00		
TSSD-049	Insulation Resistant Tester	TSSD	Small Value Procurement					GAA 2018	8,800.00	8,800.00		
TSSD-050	Laptop Touch Screen	TSSD	Small Value Procurement					GAA 2018	15,000.00	15,000.00		
TSSD-051	1 TB External Hard Drive	TSSD	Small Value Procurement					GAA 2018	3,000.00	3,000.00		
TSSD-052	Acquisition of SHR 282 Multicab	TSSD	Small Value Procurement					GAA 2018	10,000.00	10,000.00		
TSSD-053	Ergonomic Chair	TSSD	Small Value Procurement					GAA 2018	2,500.00	2,500.00		
TSSD-054	Fuel, Oil and Lubricants Expenses	TSSD	Small Value Procurement					GAA 2018	37,500.00	37,500.00		
TSSD-055	Other Supplies and Materials Expenses	TSSD	Shopping					GAA 2018	2,500.00	2,500.00		
TSSD-056	Postage and Courier Services	TSSD	Small Value Procurement					GAA 2018	5,000.00	5,000.00		
TSSD-057	Mobile	TSSD	Small Value Procurement					GAA 2018	6,000.00	6,000.00		
TSSD-058	Internet Subscription Expenses	TSSD	Small Value Procurement					GAA 2018	8,400.00	8,400.00		
TSSD-059	Advertising Expenses	TSSD	Small Value Procurement					GAA 2018	2,000.00	2,000.00		
TSSD-060	Printing and Publication	TSSD	Small Value Procurement					GAA 2018	50,000.00	50,000.00		
TSSD-061	Representation Expenses	TSSD	Small Value Procurement					GAA 2018	98,000.00	98,000.00		
TSSD-062	Rent-Equipment	TSSD	Small Value Procurement					GAA 2018	50,000.00	50,000.00		
TSSD-063	Travelling Expense-Local	TSSD						GAA 2018	15,100.00	15,100.00		
TSSD-064.1	Training Expenses	TSSD						GAA 2018	30,000.00	30,000.00		
TSSD-064	Training for Sheriffs (Registration Fee)	TSSD	Small Value Procurement					GAA 2018	15,000.00	15,000.00		
TSSD-065	Training for Mediator Arbiters (Registration Fee)	TSSD	Small Value Procurement					GAA 2018	15,000.00	15,000.00		
TSSD-066	Heavy Duty Printer with Scanner	TSSD	Small Value Procurement					GAA 2018	15,000.00	15,000.00		
TSSD-067	Office Table	TSSD	Small Value Procurement					GAA 2018	5,000.00	5,000.00		
TSSD-068	External Hard Drive	TSSD	Small Value Procurement					GAA 2018	4,000.00	4,000.00		
TSSD-069	Laptop	TSSD	Small Value Procurement					GAA 2018	15,000.00	15,000.00		
TSSD-070	Bond Paper Long	TSSD	Shopping					GAA 2018	8,400.00	8,400.00		
TSSD-071	Bond Paper A4	TSSD	Shopping					GAA 2018	7,000.00	7,000.00		
TSSD-072	Mobile	TSSD	Small Value Procurement					GAA 2018	11,000.00	11,000.00		
TSSD-073	Internet Subscription	TSSD	Small Value Procurement					GAA 2018	6,000.00	6,000.00		
TSSD-074	Other Professional Services	TSSD	Small Value Procurement					GAA 2018	125,000.00	125,000.00		
TSSD-075	Travelling Expense-Local	TSSD						GAA 2018	49,135.00	49,135.00		
TSSD-076	Regional Conduct of Re-echo on DO 173-17 and Monitoring and Evaluation	TSSD	Small Value Procurement					GAA 2018	12,500.00	12,500.00		
TSSD-077	Capacity Building of DILEEP Focal Person	TSSD	Small Value Procurement					GAA 2018	12,500.00	12,500.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TSSD-078	Capacity Building of DILEEP Beneficiaries	TSSD	Small Value Procurement					GAA 2018	20,000.00	20,000.00		
TSSD-079	Office Supplies and Materials Expense	TSSD	Shopping					GAA 2018	18,005.00	18,005.00		
TSSD-080	Postage and Courier Services	TSSD	Small Value Procurement					GAA 2018	5,000.00	5,000.00		
TSSD-081	Other Supplies and Materials Expenses	TSSD	Shopping					GAA 2018	16,110.00	16,110.00		
TSSD-082	Other Professional Services	TSSD	Small Value Procurement					GAA 2018	120,000.00	120,000.00		
TSSD-083	Advertising	TSSD	Small Value Procurement					GAA 2018	2,000.00	2,000.00		
TSSD-084	Printing and Publication	TSSD	Small Value Procurement					GAA 2018	500.00	500.00		
TSSD-085	Orientation on the New DOLE Department Orders on the Issuance of AEP, Labor Laws Enforcement, Livelihood & OSH among others	TSSD	Small Value Procurement					GAA 2018	46,500.00	46,500.00		
TSSD-086	Travelling Expense-Local	TSSD						GAA 2018	10,500.00	10,500.00		
TSSD-087	Postage and Courier Services	TSSD	Small Value Procurement					GAA 2018	5,000.00	5,000.00		
TSSD-088	Training Expenses	TSSD						GAA 2018	2,340.00	2,340.00		
TSSD-089	Office Supplies and Materials Expense	TSSD	Shopping					GAA 2018	5,000.00	5,000.00		
TSSD-090	Other Professional Services	TSSD	Small Value Procurement					GAA 2018	5,000.00	5,000.00		
TSSD-091	Representation Expenses	TSSD	Small Value Procurement					GAA 2018	5,000.00	5,000.00		
	Sub-total								2,507,500.00	2,507,500.00		
ADNFO-001	Travelling expenses to various local travels	ADNFO						GAA 2018	235,000.00	235,000.00		
ADNFO-002	Common-Use-Supplies for the CY 2018	ADNFO	Small Value Procurement					GAA 2018	68,000.00	68,000.00		
ADNFO-003	Ergonomic Chair	ADNFO	Shopping					GAA 2018	13,000.00	13,000.00		
ADNFO-004	Printer with Scanner	ADNFO	Shopping					GAA 2018	10,000.00	10,000.00		
ADNFO-005	Computer Desktop	ADNFO	Shopping					GAA 2018	30,000.00	30,000.00		
ADNFO-006	UPS	ADNFO	Shopping					GAA 2018	10,500.00	10,500.00		
ADNFO-007	Printer	ADNFO	Shopping					GAA 2018	5,000.00	5,000.00		
ADNFO-008	Drugs & Medicines Expenses for CY 2018	ADNFO	Shopping					GAA 2018	5,000.00	5,000.00		
ADNFO-009	Fuel, Oil & Lubricants Expenses for CY 2018	ADNFO	Small Value Procurement					GAA 2018	52,000.00	52,000.00		
ADNFO-010	Water Expenses for CY 2018	ADNFO	Direct Contracting					GAA 2018	8,000.00	8,000.00		
ADNFO-011	Electricity Expenses for CY 2018	ADNFO	Direct Contracting					GAA 2018	55,000.00	55,000.00		
ADNFO-012	Postage & Courier Services for CY 2018	ADNFO	Small Value Procurement					GAA 2018	4,160.00	4,160.00		
ADNFO-013	Mobile Expenses for CY 2018	ADNFO	Small Value Procurement					GAA 2018	12,000.00	12,000.00		
ADNFO-014	Landline Expenses for CY 2018	ADNFO	Small Value Procurement					GAA 2018	1,500.00	1,500.00		
ADNFO-015	Internet Subscription Expenses for CY 2018	ADNFO	Small Value Procurement					GAA 2018	2,000.00	2,000.00		
ADNFO-016	Cable, Satellite, Telegraph, & Radio Exp. for CY 2018	ADNFO	Small Value Procurement					GAA 2018	3,600.00	3,600.00		
ADNFO-017	Other Professional Services	ADNFO	Small Value Procurement					GAA 2018	240,000.00	240,000.00		
ADNFO-018	Cubicle	ADNFO	Small Value Procurement					GAA 2018	50,000.00	50,000.00		
ADNFO-019	Office Equipments	ADNFO	Small Value Procurement					GAA 2018	15,000.00	15,000.00		
ADNFO-020	Other Machinery & Equipments	ADNFO	Small Value Procurement					GAA 2018	5,000.00	5,000.00		
ADNFO-021	Motor Vehicle	ADNFO	Small Value Procurement					GAA 2018	30,000.00	30,000.00		
ADNFO-023	Subsidies: SPES	ADNFO						GAA 2018	6,383,750.00	6,383,750.00		
ADNFO-024	Subsidies: DILEEP	ADNFO						GAA 2018	12,560,000.00	12,560,000.00		
ADNFO-025	Printing & Publication Expenses for CY 2018	ADNFO	Small Value Procurement					GAA 2018	10,000.00	10,000.00		

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ADNFO-026	LEES, FWP/AIRTIP	ADNFO	Small Value Procurement					GAA 2018	40,000.00	40,000.00		
ADNFO-027	Tripartism/WODP	ADNFO	Small Value Procurement					GAA 2018	17,500.00	17,500.00		
ADNFO-028	CGAP/PESO Orientation	ADNFO	Small Value Procurement					GAA 2018	37,500.00	37,500.00		
ADNFO-029	Livelihood Congress	ADNFO	Small Value Procurement					GAA 2018	16,790.00	16,790.00		
ADNFO-030	Provincial Mgt. Meeting	ADNFO	Small Value Procurement					GAA 2018	18,000.00	18,000.00		
ADNFO-031	5 S (GAD)	ADNFO	Small Value Procurement					GAA 2018	18,000.00	18,000.00		
ADNFO-032	SPES Pledging Session (half day)	ADNFO	Small Value Procurement					GAA 2018	9,000.00	9,000.00		
ADNFO-033	Livelihood Orientation (half day)	ADNFO	Small Value Procurement					GAA 2018	9,500.00	9,500.00		
ADNFO-034	PESO Meeting	ADNFO	Small Value Procurement					GAA 2018	7,500.00	7,500.00		
ADNFO-035	Rents-Building & Structure for CY 2018	ADNFO	Direct Contracting					GAA 2018	406,560.00	406,560.00		
ADNFO-036	Rents - Equipments for CY 2018	ADNFO	Small Value Procurement					GAA 2018	75,000.00	75,000.00		
	Sub-total								20,463,860.00	20,463,860.00		
ADSFO-001	A. Travels	ADSFO						GAA 2018	40,000.00	40,000.00		
ADSFO-002	B. Training and Scholarship - Pledging Session cum PESO Meeting	ADSFO						GAA 2018	5,000.00	5,000.00		
ADSFO-003	C. Office Supplies:	ADSFO	Shopping					GAA 2018	50,000.00	50,000.00		
ADSFO-004	D. Drugs and Medicines	ADSFO	Shopping					GAA 2018	5,000.00	5,000.00		
ADSFO-005	E. Fuel, Oil and Lubricants	ADSFO	Shopping					GAA 2018	40,000.00	40,000.00		
ADSFO-006	F. Other Supplies and Materials	ADSFO	Shopping					GAA 2018	20,000.00	20,000.00		
ADSFO-007	G. Water	ADSFO	Direct Contracting					GAA 2018	8,000.00	8,000.00		
ADSFO-008	H. Electricity	ADSFO	Direct Contracting					GAA 2018	55,000.00	55,000.00		
ADSFO-009	I. Postage and Courier Services	ADSFO	Small Value Procurement					GAA 2018	2,000.00	2,000.00		
ADSFO-010	J. Mobile Communication Services	ADSFO	Small Value Procurement					GAA 2018	12,000.00	12,000.00		
ADSFO-011	K. Internet Subscription Services	ADSFO	Small Value Procurement					GAA 2018	2,000.00	2,000.00		
ADSFO-012	L. Cable, Satellite, Telegraph and Radio Services	ADSFO	Small Value Procurement					GAA 2018	3,600.00	3,600.00		
ADSFO-013	M. Repairs and Maintenance:	ADSFO	Small Value Procurement					GAA 2018	55,000.00	55,000.00		
ADSFO-014	N. Printing and Publication	ADSFO	Small Value Procurement					GAA 2018	10,000.00	10,000.00		
ADSFO-015	O. Representation Expenses	ADSFO	Small Value Procurement					GAA 2018	20,000.00	20,000.00		
ADSFO-016	DOLE ADS Planning and Assessment	ADSFO	Small Value Procurement					GAA 2018	2,720.00	2,720.00		
ADSFO-017	GODP Monthly 5S (General Cleaning) - January	ADSFO	Small Value Procurement					GAA 2018	1,440.00	1,440.00		
ADSFO-018	GODP Monthly 5S (General Cleaning) - February	ADSFO	Small Value Procurement					GAA 2018	1,440.00	1,440.00		
ADSFO-019	GODP Monthly 5S (General Cleaning) - March	ADSFO	Small Value Procurement					GAA 2018	1,440.00	1,440.00		
ADSFO-020	GODP Monthly 5S (General Cleaning) - April	ADSFO	Small Value Procurement					GAA 2018	1,440.00	1,440.00		
ADSFO-021	GODP Monthly 5S (General Cleaning) - May	ADSFO	Small Value Procurement					GAA 2018	1,440.00	1,440.00		
ADSFO-022	GODP Monthly 5S (General Cleaning) - June	ADSFO	Small Value Procurement					GAA 2018	1,440.00	1,440.00		
ADSFO-023	GODP Monthly 5S (General Cleaning) - July	ADSFO	Small Value Procurement					GAA 2018	1,440.00	1,440.00		
ADSFO-024	GODP Monthly 5S (General Cleaning) - August	ADSFO	Small Value Procurement					GAA 2018	1,440.00	1,440.00		
ADSFO-025	GODP Monthly 5S (General Cleaning) - September	ADSFO	Small Value Procurement					GAA 2018	1,440.00	1,440.00		
ADSFO-026	GODP Monthly 5S (General Cleaning) - October	ADSFO	Small Value Procurement					GAA 2018	1,440.00	1,440.00		
ADSFO-027	GODP Monthly 5S (General Cleaning) - November	ADSFO	Small Value Procurement					GAA 2018	1,440.00	1,440.00		
ADSFO-028	GODP Monthly 5S (General Cleaning) - December	ADSFO	Small Value Procurement					GAA 2018	1,440.00	1,440.00		
ADSFO-029	P. Rent of Office Space	ADSFO	Direct Contracting					GAA 2018	138,000.00	138,000.00		
ADSFO-030	Q. Rent of Equipment	ADSFO	Small Value Procurement					GAA 2018	75,000.00	75,000.00		
ADSFO-031	Travels	ADSFO						GAA 2018	19,000.00	19,000.00		

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ADSFO-032	Training and Scholarship - Pledging Session cum PESO Me	ADSFO						GAA 2018	10,000.00	10,000.00		
ADSFO-033	Office Supplies	ADSFO	Shopping					GAA 2018	10,000.00	10,000.00		
ADSFO-034	Postage and Courier Services	ADSFO	Small Value Procurement					GAA 2018	700.00	700.00		
ADSFO-035	Other Professional Services - COS Personnel	ADSFO	Small Value Procurement					GAA 2018	120,000.00	120,000.00		
ADSFO-036	Subsidies - Others	ADSFO						GAA 2018	5,107,000.00	5,107,000.00		
ADSFO-037	Representation - Placement Session cum PESO Meeting	ADSFO	Small Value Procurement					GAA 2018	10,000.00	10,000.00		
ADSFO-038	Representation - Mid-year Performance Assessment cum P	ADSFO	Small Value Procurement					GAA 2018	10,000.00	10,000.00		
ADSFO-039	Representation - Year-end Performance Assessment cum P	ADSFO	Small Value Procurement					GAA 2018	10,000.00	10,000.00		
ADSFO-040	Travels	ADSFO						GAA 2018	30,000.00	30,000.00		
ADSFO-041	Training and Scholarship - Employment Staff Learning Sess	ADSFO						GAA 2018	1,000.00	1,000.00		
ADSFO-042	Office Supplies	ADSFO	Shopping					GAA 2018	3,750.00	3,750.00		
ADSFO-043	Fuel, Oil and Lubricants	ADSFO	Small Value Procurement					GAA 2018	2,000.00	2,000.00		
ADSFO-044	Other Supplies and Materials	ADSFO	Shopping					GAA 2018	1,000.00	1,000.00		
ADSFO-045	Representation - PESO-Career Advocates Meeting	ADSFO	Small Value Procurement					GAA 2018	16,000.00	16,000.00		
ADSFO-046	Travels	ADSFO						GAA 2018	1,000.00	1,000.00		
ADSFO-047	Office Supplies	ADSFO	Shopping					GAA 2018	1,250.00	1,250.00		
ADSFO-048	Representation - Advocacy Activities	ADSFO	Small Value Procurement					GAA 2018	14,000.00	14,000.00		
ADSFO-049	Travels	ADSFO						GAA 2018	25,000.00	25,000.00		
ADSFO-050	Office Supplies	ADSFO	Shopping					GAA 2018	25,000.00	25,000.00		
ADSFO-051	Other Supplies and Materials	ADSFO	Shopping					GAA 2018	1,500.00	1,500.00		
ADSFO-052	Landline Communication Services	ADSFO	Small Value Procurement					GAA 2018	1,500.00	1,500.00		
ADSFO-053	Internet Subscription	ADSFO	Small Value Procurement					GAA 2018	24,000.00	24,000.00		
ADSFO-054	Repairs and Maintenance - Office Equipment	ADSFO	Small Value Procurement					GAA 2018	15,000.00	15,000.00		
ADSFO-055	Repairs and Maintenance - Motor Vehicle	ADSFO	Small Value Procurement					GAA 2018	30,000.00	30,000.00		
ADSFO-056	Representation - Orientation on Labor Laws Batch 1	ADSFO	Small Value Procurement					GAA 2018	20,000.00	20,000.00		
ADSFO-057	Travels	ADSFO						GAA 2018	17,000.00	17,000.00		
ADSFO-058	Training and Scholarship - Case Management Training	ADSFO						GAA 2018	5,000.00	5,000.00		
ADSFO-059	Office Supplies	ADSFO	Shopping					GAA 2018	2,500.00	2,500.00		
ADSFO-060	Postage and Courier Services	ADSFO	Small Value Procurement					GAA 2018	1,500.00	1,500.00		
ADSFO-061	Representation - Orientation on Case Management	ADSFO	Small Value Procurement					GAA 2018	6,200.00	6,200.00		
ADSFO-062	Travels	ADSFO						GAA 2018	30,000.00	30,000.00		
ADSFO-063	Training on DO 173-17	ADSFO						GAA 2018	5,000.00	5,000.00		
ADSFO-064	Office Supplies	ADSFO	Shopping					GAA 2018	12,500.00	12,500.00		
ADSFO-065	Fuel, Oil and Lubricants	ADSFO	Small Value Procurement					GAA 2018	10,000.00	10,000.00		
ADSFO-066	Other Supplies and Materials	ADSFO	Shopping					GAA 2018	4,000.00	4,000.00		
ADSFO-067	Landline Communication Services	ADSFO	Small Value Procurement					GAA 2018	2,000.00	2,000.00		
ADSFO-068	Other Professional Services - COS Personnel	ADSFO	Small Value Procurement					GAA 2018	120,000.00	120,000.00		
ADSFO-069	Subsidies for Livelihood Projects	ADSFO						GAA 2018	10,048,000.00	10,048,000.00		
ADSFO-070	Representation - Orientation on DILEEP	ADSFO	Small Value Procurement					GAA 2018	4,000.00	4,000.00		
ADSFO-071	Travels	ADSFO						GAA 2018	3,000.00	3,000.00		
ADSFO-072	FWP - Office Supplies	ADSFO	Shopping					GAA 2018	5,000.00	5,000.00		
ADSFO-073	Landline Communication Services	ADSFO	Small Value Procurement					GAA 2018	1,000.00	1,000.00		
	Sub-total								16,346,000.00	16,346,000.00		
SDNFO-001	Travelling expenses for General Mgt. & Supervision	SDNFO						GAA 2018	60,000.00	60,000.00		

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SDNFO-002	Travelling fare for SPES implementation	SDNFO						GAA 2018	28,500.00	28,500.00		
SDNFO-003	Travelling expenses for Public Employment Services	SDNFO						GAA 2018	45,000.00	45,000.00		
SDNFO-004	Travelling expenses for Workers Org'n. Dev't. & Empowerm	SDNFO						GAA 2018	1,500.00	1,500.00		
SDNFO-005	Travelling expenses for Labor Laws Compliance	SDNFO						GAA 2018	25,000.00	25,000.00		
SDNFO-006	Travelling expenses for Labor Relations, Educ'n. & SEnA	SDNFO						GAA 2018	25,500.00	25,500.00		
SDNFO-007	Travelling expenses for DILEEP implementation	SDNFO						GAA 2018	45,000.00	45,000.00		
SDNFO-008	Travelling expenses for FWP implementation	SDNFO						GAA 2018	4,500.00	4,500.00		
SDNFO-009	Registration fees for training and seminars	SDNFO						GAA 2018	26,000.00	26,000.00		
SDNFO-010	Common-Use-Supplies for the CY 2018	SDNFO	Shopping					GAA 2018	87,490.00	87,490.00		
SDNFO-011	HP Laserjet Print cartridge 83A	SDNFO	Small Value Procurement					GAA 2018	6,508.00	6,508.00		
SDNFO-012	HP Ink Cartridge product no. CMY 955, 955XL	SDNFO	Small Value Procurement					GAA 2018	6,000.00	6,000.00		
SDNFO-013	Toner cartridge TK-137 (Kyocera photocopier)	SDNFO	Small Value Procurement					GAA 2018	8,000.00	8,000.00		
SDNFO-014	Executive Chair	SDNFO	Small Value Procurement					GAA 2018	3,500.00	3,500.00		
SDNFO-015	Ergonomic Chair	SDNFO	Small Value Procurement					GAA 2018	5,900.00	5,900.00		
SDNFO-016	Printer 3 in 1	SDNFO	Small Value Procurement					GAA 2018	6,000.00	6,000.00		
SDNFO-017	Office Signages with Light	SDNFO	Small Value Procurement					GAA 2018	8,000.00	8,000.00		
SDNFO-018	Steel Cabinet w/ 4 doors	SDNFO	Small Value Procurement					GAA 2018	9,000.00	9,000.00		
SDNFO-019	CCTV w/ 4 ISAFE WIFI	SDNFO	Small Value Procurement					GAA 2018	13,000.00	13,000.00		
SDNFO-020	AVR, 1000 watts	SDNFO	Small Value Procurement					GAA 2018	2,000.00	2,000.00		
SDNFO-021	Drugs and Medicine expenses for CY 2018	SDNFO	Small Value Procurement					GAA 2018	5,000.00	5,000.00		
SDNFO-022	Water consumption for CY 2018	SDNFO	Direct Contracting					GAA 2018	8,000.00	8,000.00		
SDNFO-023	Electricity services for CY 2018	SDNFO	Direct Contracting					GAA 2018	55,000.00	55,000.00		
SDNFO-024	Postage and Courier Services for CY 2018	SDNFO	Small Value Procurement					GAA 2018	4,200.00	4,200.00		
SDNFO-025	Mobile Communication Services for CY 2018	SDNFO	Small Value Procurement					GAA 2018	12,000.00	12,000.00		
SDNFO-026	Landline Communication Services for cy 2018	SDNFO	Small Value Procurement					GAA 2018	4,500.00	4,500.00		
SDNFO-027	Internet Subscription Services for CY 2018	SDNFO	Small Value Procurement					GAA 2018	26,800.00	26,800.00		
SDNFO-028	Building	SDNFO						GAA 2018	50,000.00	50,000.00		
SDNFO-029	Office Equipment-Aircond	SDNFO	Small Value Procurement					GAA 2018	15,000.00	15,000.00		
SDNFO-030	Replacement of Unserviceable Biometrics	SDNFO	Small Value Procurement					GAA 2018	50,000.00	50,000.00		
SDNFO-031	Wages for Job Order Personnel	SDNFO	Small Value Procurement					GAA 2018	213,900.00	213,900.00		
SDNFO-032	Rent Expenses for Office Building	SDNFO	Small Value Procurement					GAA 2018	264,000.00	264,000.00		
SDNFO-033	Rent Expenses for Other Office Equipment	SDNFO	Small Value Procurement					GAA 2018	23,600.00	23,600.00		
SDNFO-034	Subsidies-Others & Representation Expenses:	SDNFO						GAA 2018	15,155,000.00	15,155,000.00		
SDNFO-035	GAD and GOPD Representation Expenses	SDNFO	Small Value Procurement					GAA 2018	20,000.00	20,000.00		
SDNFO-036	GAD Related Activities- Orientation GAD Magnacarta, Kick-	SDNFO	Small Value Procurement					GAA 2018	10,000.00	10,000.00		
SDNFO-037	GODP-5s	SDNFO	Small Value Procurement					GAA 2018	10,000.00	10,000.00		
SDNFO-038	SPES Qrtrly Meetings of PESO Managers	SDNFO	Small Value Procurement					GAA 2018	8,000.00	8,000.00		
SDNFO-039	SPES Orientation for New Stakeholders	SDNFO	Small Value Procurement					GAA 2018	5,000.00	5,000.00		
SDNFO-040	SPES Pledging and Commitment Session/Meeting of PESO	SDNFO	Small Value Procurement					GAA 2018	8,000.00	8,000.00		
SDNFO-041	DOLE Clinic cum Job Fair for displaced workers	SDNFO	Small Value Procurement					GAA 2018	17,000.00	17,000.00		
SDNFO-042	Career Coaches Meeting/Forum	SDNFO	Small Value Procurement					GAA 2018	8,000.00	8,000.00		
SDNFO-043	WODP Orientation to Unionized companies-1 meal & 1 snack	SDNFO	Small Value Procurement					GAA 2018	14,000.00	14,000.00		
SDNFO-044	Labor Education (LHP/LEGS/SMEs)	SDNFO	Small Value Procurement					GAA 2018	40,000.00	40,000.00		
SDNFO-045	Labor Relations activity/SEnA meeting/session with the stak	SDNFO	Small Value Procurement					GAA 2018	6,200.00	6,200.00		
SDNFO-046	DOLE Integrated Livelihood and Emergency Employment P	SDNFO	Small Value Procurement					GAA 2018	4,000.00	4,000.00		

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	Sub-total								16,453,598.00	16,453,598.00		16,453,598.00
SDSFO-001	Special Program for the Employment of Students (SPES) - F	SDSFO	Small Value Procurement					GAA 2018	15,000.00	15,000.00		
SDSFO-002	SPES - Office Supplies	SDSFO	Shopping					GAA 2018	4,800.00	4,800.00		
SDSFO-003	DILP - Office Supplies	SDSFO	Shopping					GAA 2018	9,200.00	9,200.00		
SDSFO-004	DILP-Training on Basic Mgt and Simple Bookkeeping Distric	SDSFO	Small Value Procurement					GAA 2018	15,000.00	15,000.00		
SDSFO-005	DILP-Training on Basic Mgt and Simple Bookkeeping Distric	SDSFO	Small Value Procurement					GAA 2018	15,000.00	15,000.00		
SDSFO-006	Employment - Office Supplies	SDSFO	Shopping					GAA 2018	2,268.00	2,268.00		
SDSFO-007	Employment - Trabaho Negosyo Kabuhayan Independence	SDSFO	Small Value Procurement					GAA 2018	1,500.00	1,500.00		
SDSFO-008	Employment - Job Fair -Hinatuan	SDSFO	Small Value Procurement					GAA 2018	15,000.00	15,000.00		
SDSFO-009	Tarpaulin-Job Fair Hinatuan	SDSFO	Shopping					GAA 2018	500.00	500.00		
SDSFO-010	Employment - Job Fair -LGU Bislig	SDSFO	Small Value Procurement					GAA 2018	15,000.00	15,000.00		
SDSFO-011	Tarpaulin-Job Fair Bislig	SDSFO	Shopping					GAA 2018	500.00	500.00		
SDSFO-012	Employment - Job Fair -LGU Lianga	SDSFO	Small Value Procurement					GAA 2018	6,000.00	6,000.00		
SDSFO-013	Employment-Job Fair-Barobo	SDSFO	Small Value Procurement					GAA 2018	9,000.00	9,000.00		
SDSFO-014	Employment-Job Fair-Tandag	SDSFO	Small Value Procurement					GAA 2018	9,000.00	9,000.00		
SDSFO-015	Transportation of BISMASTA(Job Fair Tandag)	SDSFO						GAA 2018	4,400.00	4,400.00		
SDSFO-016	Honorarium of BISMASTA (Job Fair Tandag)	SDSFO						GAA 2018	2,000.00	2,000.00		
SDSFO-017	Employment-Job Fair-San Agustin	SDSFO	Small Value Procurement					GAA 2018	9,000.00	9,000.00		
SDSFO-018	Employment - NCCA 1st Q meeting	SDSFO	Small Value Procurement					GAA 2018	7,500.00	7,500.00		
SDSFO-019	Employment - NCCA 2nd Q meeting	SDSFO	Small Value Procurement					GAA 2018	7,500.00	7,500.00		
SDSFO-020	Employment - NCCA 3rd Quarterly meeting	SDSFO	Small Value Procurement					GAA 2018	7,500.00	7,500.00		
SDSFO-021	Employment - NCCA 4th Q meeting	SDSFO	Small Value Procurement					GAA 2018	7,500.00	7,500.00		
SDSFO-022	Employment - PESO 1st Q meeting	SDSFO	Small Value Procurement					GAA 2018	5,000.00	5,000.00		
SDSFO-023	Employment - PESO 2nd Q meeting	SDSFO	Small Value Procurement					GAA 2018	5,000.00	5,000.00		
SDSFO-024	Employment - PESO 3rd Q meeting	SDSFO	Small Value Procurement					GAA 2018	5,000.00	5,000.00		
SDSFO-025	Employment-PESO 4th Q meeting	SDSFO	Small Value Procurement					GAA 2018	5,000.00	5,000.00		
SDSFO-026	Supplies & Materials for PESO meeting	SDSFO	Small Value Procurement					GAA 2018	500.00	500.00		
SDSFO-027	FWP - Office Supplies	SDSFO	Shopping					GAA 2018	3,425.00	3,425.00		
SDSFO-028	CLPEP - CLP Orientation during World Day Against Child L	SDSFO	Small Value Procurement					GAA 2018	20,000.00	20,000.00		
SDSFO-029	Seminar on GLS & OSHS	SDSFO	Small Value Procurement					GAA 2018	15,000.00	15,000.00		
SDSFO-030	Office supplies	SDSFO	Shopping					GAA 2018	270.00	270.00		
SDSFO-031	Seminar on GLS & OSHS	SDSFO	Small Value Procurement					GAA 2018	15,000.00	15,000.00		
SDSFO-032	Office supplies	SDSFO	Shopping					GAA 2018	270.00	270.00		
SDSFO-033	Seminar on GLS & OSHS	SDSFO	Small Value Procurement					GAA 2018	15,000.00	15,000.00		
SDSFO-034	Office supplies	SDSFO	Shopping					GAA 2018	270.00	270.00		
SDSFO-035	Seminar on GLS & OSHS	SDSFO	Small Value Procurement					GAA 2018	15,000.00	15,000.00		
SDSFO-036	Office supplies	SDSFO	Shopping					GAA 2018	270.00	270.00		
SDSFO-037	Orientation on LLCS District 1	SDSFO	Small Value Procurement					GAA 2018	15,000.00	15,000.00		
SDSFO-038	Orientation on LLCS District 1	SDSFO	Small Value Procurement					GAA 2018	15,000.00	15,000.00		
SDSFO-039	Orientation on LLCS District 2	SDSFO	Small Value Procurement					GAA 2018	15,000.00	15,000.00		
SDSFO-040	Orientation on LLCS District 2	SDSFO	Small Value Procurement					GAA 2018	15,000.00	15,000.00		
SDSFO-041	A. Office Supplies: (Common Used Supplies)	SDSFO	Shopping					GAA 2018	82,980.00	82,980.00		
SDSFO-042	UPS	SDSFO	Small Value Procurement					GAA 2018	4,000.00	4,000.00		
SDSFO-043	Heavy Duty Desktop Cutter	SDSFO	Small Value Procurement					GAA 2018	3,000.00	3,000.00		

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SDSFO-044	Heavy Duty Binder	SDSFO	Small Value Procurement					GAA 2018	6,000.00	6,000.00		
SDSFO-045	Clock	SDSFO	Small Value Procurement					GAA 2018	1,000.00	1,000.00		
SDSFO-046	Ply Boards	SDSFO	Small Value Procurement					GAA 2018	10,000.00	10,000.00		
SDSFO-047	Common Nails	SDSFO	Small Value Procurement					GAA 2018	250.00	250.00		
SDSFO-048	Ply Wood Sheets	SDSFO	Small Value Procurement					GAA 2018	3,500.00	3,500.00		
SDSFO-049	Filing Cabinet	SDSFO	Small Value Procurement					GAA 2018	32,000.00	32,000.00		
SDSFO-050	Medicine Cabinet	SDSFO	Small Value Procurement					GAA 2018	1,000.00	1,000.00		
SDSFO-051	First aid medicines	SDSFO	Small Value Procurement					GAA 2018	5,000.00	5,000.00		
SDSFO-052	Flourescent Tubes	SDSFO	Small Value Procurement					GAA 2018	1,600.00	1,600.00		
SDSFO-053	Feedback Corner (Customized)	SDSFO	Small Value Procurement					GAA 2018	4,000.00	4,000.00		
SDSFO-054	Plates for Visitors	SDSFO	Small Value Procurement					GAA 2018	1,000.00	1,000.00		
SDSFO-055	Cups and Saucers for Visitors	SDSFO	Small Value Procurement					GAA 2018	1,000.00	1,000.00		
SDSFO-056	Visitor's chair	SDSFO	Small Value Procurement					GAA 2018	5,000.00	5,000.00		
SDSFO-057	Flower Pots	SDSFO	Small Value Procurement					GAA 2018	800.00	800.00		
SDSFO-058	Ergonomic Chair	SDSFO	Small Value Procurement					GAA 2018	13,500.00	13,500.00		
SDSFO-059	Office Tables	SDSFO	Small Value Procurement					GAA 2018	15,000.00	15,000.00		
SDSFO-060	Executive Chair	SDSFO	Small Value Procurement					GAA 2018	7,000.00	7,000.00		
SDSFO-061	Emergency Light	SDSFO	Small Value Procurement					GAA 2018	1,300.00	1,300.00		
SDSFO-062	Replacement of damaged Biometric	SDSFO	Small Value Procurement					GAA 2018	40,000.00	40,000.00		
SDSFO-063	Provincial Quality Mgt Review/Mancom	SDSFO	Small Value Procurement					GAA 2018	4,000.00	4,000.00		
SDSFO-064	B. Fuel, Oil and Lubricants	SDSFO	Small Value Procurement					GAA 2018	60,000.00	60,000.00		
SDSFO-065	General Cleaning Services (Repair & Maintenance)	SDSFO	Small Value Procurement					GAA 2018	1,800.00	1,800.00		
SDSFO-066	C. Water	SDSFO	Direct Contracting					GAA 2018	6,600.00	6,600.00		
SDSFO-067	D. Electricity	SDSFO	Direct Contracting					GAA 2018	60,000.00	60,000.00		
SDSFO-068	E. Postage and Courier Services	SDSFO	Small Value Procurement					GAA 2018	7,200.00	7,200.00		
SDSFO-069	F. Mobile Communication Services	SDSFO	Small Value Procurement					GAA 2018	3,600.00	3,600.00		
SDSFO-070	G. Landline Communication Services	SDSFO	Small Value Procurement					GAA 2018	24,000.00	24,000.00		
SDSFO-071	H. Internet Subscription Services	SDSFO	Small Value Procurement					GAA 2018	14,400.00	14,400.00		
SDSFO-072	I. Cable, Satellite, Telegraph and Radio Services	SDSFO	Small Value Procurement					GAA 2018	1,344.00	1,344.00		
SDSFO-073	Repairs and Maintenance - Office Equipment	SDSFO	Small Value Procurement					GAA 2018	6,000.00	6,000.00		
SDSFO-074	Repairs and Maintenance - Motor Vehicle	SDSFO	Small Value Procurement					GAA 2018	5,000.00	5,000.00		
SDSFO-075	Brake pad/brake lining	SDSFO	Small Value Procurement					GAA 2018	2,400.00	2,400.00		
SDSFO-076	Tire replacement	SDSFO	Small Value Procurement					GAA 2018	28,000.00	28,000.00		
SDSFO-077	Repairs and Maintenance - Other Transportation Equipmen	SDSFO	Small Value Procurement					GAA 2018	3,895.00	3,895.00		
SDSFO-078	Repairs and Maintenance - Furniture and Fixtures	SDSFO	Small Value Procurement					GAA 2018	5,000.00	5,000.00		
SDSFO-079	GAD - Orientation-Seminar on GAD	SDSFO	Small Value Procurement					GAA 2018	6,000.00	6,000.00		
SDSFO-080	DOLE SDS ISO-related activities	SDSFO	Small Value Procurement					GAA 2018	4,498.00	4,498.00		
SDSFO-081	GODP Monthly 5S (General Cleaning) - January	SDSFO	Small Value Procurement					GAA 2018	1,280.00	1,280.00		
SDSFO-082	GODP Monthly 5S (General Cleaning) - February	SDSFO	Small Value Procurement					GAA 2018	2,080.00	2,080.00		
SDSFO-083	GODP Monthly 5S (General Cleaning) - March	SDSFO	Small Value Procurement					GAA 2018	2,080.00	2,080.00		
SDSFO-084	GODP Monthly 5S (General Cleaning) - April	SDSFO	Small Value Procurement					GAA 2018	2,080.00	2,080.00		
SDSFO-085	GODP Monthly 5S (General Cleaning) - May	SDSFO	Small Value Procurement					GAA 2018	2,080.00	2,080.00		
SDSFO-086	GODP Monthly 5S (General Cleaning) - June	SDSFO	Small Value Procurement					GAA 2018	2,080.00	2,080.00		
SDSFO-087	GODP Monthly 5S (General Cleaning) - July	SDSFO	Small Value Procurement					GAA 2018	2,080.00	2,080.00		
SDSFO-088	GODP Monthly 5S (General Cleaning) - August	SDSFO	Small Value Procurement					GAA 2018	2,080.00	2,080.00		

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SDSFO-089	GODP Monthly 5S (General Cleaning) - September	SDSFO	Small Value Procurement					GAA 2018	2,080.00	2,080.00		
SDSFO-090	GODP Monthly 5S (General Cleaning) - October	SDSFO	Small Value Procurement					GAA 2018	2,080.00	2,080.00		
SDSFO-091	GODP Monthly 5S (General Cleaning) - November	SDSFO	Small Value Procurement					GAA 2018	2,080.00	2,080.00		
SDSFO-092	GODP Monthly 5S (General Cleaning) - December	SDSFO	Small Value Procurement					GAA 2018	2,080.00	2,080.00		
SDSFO-093	L. Rent of Office Space	SDSFO	Small Value Procurement					GAA 2018	120,000.00	120,000.00		
SDSFO-094	M. Rent of Equipment	SDSFO	Small Value Procurement					GAA 2018	18,000.00	18,000.00		
SDSFO-095	N. Manpower Services - Service Provider Staff (4 SPS)	SDSFO	Small Value Procurement					GAA 2018	240,000.00	240,000.00		
SDSFO-096	Subsidies (SPES & DILEEP)	SDSFO						GAA 2018	15,155,000.00	15,155,000.00		
	Sub-total								16,368,000.00	16,368,000.00		
PDISO-001	Travelling expenses to various local travels	PDISO						GAA 2018	104,721.00	104,721.00		
PDISO-002	Registration fees for training and seminars for SPES,PES,W	PDISO						GAA 2018	26,000.00	26,000.00		
PDISO-003	Office Supplies Common Used for CY 2018	PDISO	shopping					GAA 2018	35,329.00	35,329.00		
PDISO-004	Drugs and Medicine	PDISO	shopping					GAA 2018	5,000.00	5,000.00		
PDISO-005	Office Signages (3ft x 4ft) with lighth	PDISO	shopping					GAA 2018	1,000.00	1,000.00		
PDISO-006	Medicine Cabinet	PDISO	shopping					GAA 2018	500.00	500.00		
PDISO-007	Emergency light	PDISO	shopping					GAA 2018	1,500.00	1,500.00		
PDISO-008	Netbook	PDISO	shopping					GAA 2018	14,000.00	14,000.00		
PDISO-009	Printer	PDISO	shopping					GAA 2018	5,000.00	5,000.00		
PDISO-010	Executive Chair	PDISO	shopping					GAA 2018	6,000.00	6,000.00		
PDISO-011	Ergonomic Chair	PDISO	shopping					GAA 2018	12,000.00	12,000.00		
PDISO-012	Electric Fans	PDISO	shopping					GAA 2018	4,000.00	4,000.00		
PDISO-013	Still Cabinet with volt(4drs)	PDISO	shopping					GAA 2018	15,000.00	15,000.00		
PDISO-014	Exhaus fan	PDISO	shopping					GAA 2018	1,500.00	1,500.00		
PDISO-015	Office Table	PDISO	shopping					GAA 2018	12,000.00	12,000.00		
PDISO-016	Water dispenser	PDISO	shopping					GAA 2018	1,500.00	1,500.00		
PDISO-017	life Jackets	PDISO	shopping					GAA 2018	12,000.00	12,000.00		
PDISO-018	Motorcycle Helmet	PDISO	shopping					GAA 2018	3,000.00	3,000.00		
PDISO-019	Rain Coat	PDISO	shopping					GAA 2018	3,200.00	3,200.00		
PDISO-020	Boots	PDISO	shopping					GAA 2018	1,600.00	1,600.00		
PDISO-021	White Board 4x8	PDISO	shopping					GAA 2018	5,000.00	5,000.00		
PDISO-022	Cork Board 3x4	PDISO	shopping					GAA 2018	2,000.00	2,000.00		
PDISO-023	External Hard Drive (1 tb)	PDISO	shopping					GAA 2018	4,000.00	4,000.00		
PDISO-024	Desktop Cumputer	PDISO	shopping					GAA 2018	30,000.00	30,000.00		
PDISO-025	Airconditioner (2 HP)	PDISO	shopping					GAA 2018	15,000.00	15,000.00		
PDISO-026	Monoblock Chairs	PDISO	shopping					GAA 2018	6,000.00	6,000.00		
PDISO-027	UPS	PDISO	shopping					GAA 2018	8,000.00	8,000.00		
PDISO-028	Scanner	PDISO	shopping					GAA 2018	8,000.00	8,000.00		
PDISO-029	Wooden Cabinet	PDISO	shopping					GAA 2018	12,000.00	12,000.00		
PDISO-030	Dry Seal	PDISO	shopping					GAA 2018	1,000.00	1,000.00		
PDISO-031	Supplies and Materials for SPES	PDISO	shopping					GAA 2018	10,000.00	10,000.00		
PDISO-032	Supplies and Materials for PES	PDISO	shopping					GAA 2018	3,750.00	3,750.00		
PDISO-033	Supplies and Materials for WODP	PDISO	shopping					GAA 2018	1,250.00	1,250.00		
PDISO-034	Supplies and Materials for Labor Laws	PDISO	shopping					GAA 2018	25,000.00	25,000.00		
PDISO-035	Supplies and Materials for Case Management	PDISO	shopping					GAA 2018	2,500.00	2,500.00		

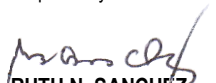
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PDISO-036	Supplies and Materials for DILEEP	PDISO	shopping					GAA 2018	12,500.00	12,500.00		
PDISO-037	Supplies and Materials for Welfare Services	PDISO	shopping					GAA 2018	5,000.00	5,000.00		
PDISO-038	Fuel consumption for CY 2018	PDISO	Direct Contracting					GAA 2018	22,000.00	22,000.00		
PDISO-039	Water consumption for CY 2018	PDISO	Small Value Procurement					GAA 2018	8,000.00	8,000.00		
PDISO-040	Electricity services for CY 2018	PDISO	Small Value Procurement					GAA 2018	35,000.00	35,000.00		
PDISO-041	Postage and Courier Services for CY 2018	PDISO	Small Value Procurement					GAA 2018	2,000.00	2,000.00		
PDISO-043	Landline Communication Services for cy 2017	PDISO	Small Value Procurement					GAA 2018	4,500.00	4,500.00		
PDISO-044	Internet Subscription Services for CY 2018	PDISO	Small Value Procurement					GAA 2018	26,000.00	26,000.00		
PDISO-045	Cable, Satellite, Telegraph, & Radio Exp. for CY 2018	PDISO	Small Value Procurement					GAA 2018	3,600.00	3,600.00		
PDISO-046	Repair & Maintenance for 2 unit Motor Vehicles	PDISO	Small Value Procurement					GAA 2018	30,000.00	30,000.00		
PDISO-047	Building Repair and Maintenance	PDISO	Small Value Procurement					GAA 2018	30,000.00	30,000.00		
PDISO-048	Office Equipment	PDISO	Small Value Procurement					GAA 2018	15,000.00	15,000.00		
PDISO-049	Other Office Machinery and Equipment	PDISO	Small Value Procurement					GAA 2018	5,000.00	5,000.00		
PDISO-050	Wages for Job Order Personnel	PDISO	Small Value Procurement					GAA 2018	120,000.00	120,000.00		
PDISO-051	Printing & Publication Expenses	PDISO	Small Value Procurement					GAA 2018	10,000.00	10,000.00		
PDISO-052	Rent Expenses for Office Building	PDISO	Small Value Procurement					GAA 2018	120,000.00	120,000.00		
PDISO-053	Rent Expenses for Other Office Equipment	PDISO	Small Value Procurement					GAA 2018	75,000.00	75,000.00		
PDISO-055	Other Orientation and Training Expenses	PDISO	Small Value Procurement					GAA 2018	20,000.00	20,000.00		
PDISO-056	GAD-Orientation-Seminar on GAD	PDISO	Small Value Procurement					GAA 2018	6,000.00	6,000.00		
PDISO-057	DOLE PDI Planning and Assessment	PDISO	Small Value Procurement					GAA 2018	4,000.00	4,000.00		
PDISO-058	DOLE PDI-ISO related Activities	PDISO	Small Value Procurement					GAA 2018	4,000.00	4,000.00		
PDISO-059	GODP Monthly 5s (General Cleaning) for 2018	PDISO	Small Value Procurement					GAA 2018	10,000.00	10,000.00		
PDISO-060	Quarterly PESO Meeting	PDISO	Small Value Procurement					GAA 2018	5,000.00	5,000.00		
PDISO-061	DOLE Integrated Livelihood and Emergency Employment P	PDISO						GAA 2018	7,536,000.00	7,536,000.00		
PDISO-062	Special Program for the Employment of Students (SPES):	PDISO						GAA 2018	3,830,250.00	3,830,250.00		
PDISO-063	PESO Special Meeting for pledging & Assessment	PDISO	Small Value Procurement					GAA 2018	11,250.00	11,250.00		
PDISO-064	Seminar Orientation on RA 10917 SPES	PDISO	Small Value Procurement					GAA 2018	11,250.00	11,250.00		
PDISO-065	Orientation Seminar on DILP-RWA	PDISO	Small Value Procurement					GAA 2018	5,000.00	5,000.00		
PDISO-066	DILEEP Write shop of Project proposal	PDISO	Small Value Procurement					GAA 2018	5,000.00	5,000.00		
PDISO-067	Orientation on Labor Laws	PDISO	Small Value Procurement					GAA 2018	40,000.00	40,000.00		
PDISO-068	ITC Provl. Meeting 1st Q & 3rd Q	PDISO	Small Value Procurement					GAA 2018	15,000.00	15,000.00		
	Sub-total								12,424,700.00	12,424,700.00		
	GRAND TOTAL								91,084,000.00	91,084,000.00		

Prepared by:


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 Administrative Officer V

Approved by:


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 Regional Director