QUARTERLY PHYSICAL REPORT OF OPERATION As of 2016 June 30

Department: Department of Labor and Employment (DOLE)

Appropriations: Current Year Appropriations

Agency: Office of the Secretary

Operating Unit: Regional Office - XIII
Organization Code (UACS): 160010300016

	UACS CODE	Physical Targets						Physical Accomplishments					
Particulars		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 F	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 2: EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES	000003020000000												
Quantity													
Number of qualified persons referred for placement		22875	22875	22875	22875	2,019,274	28942	28943			57885	33615	
Number of individuals reached through Labor Market Information (LMI)		15375	15375	15375	15375	2,981,543	8932	23688			32620	28880	
Number of youth beneficiaries provided with JobStart services		0	0	0	0	3,200	0	0			0	0	
Quality													
Percentage of individual who rate the services provided as satisfactory or better		70%	70%	70%	70%	70%	100%	100%			100%	0	
Timeliness													
Percentage of individuals provided services within the prescribed process cycle time (PCT)		100%	100%	100%	100%	70%	100%	100%			100%	0	
Quantity													
Number of beneficiaries provided with livelihood assistance		799	799	799	799	150,000	90	1814			1904	1292	
Number of beneficiaries under Special Program for the Employment of Student (SPES)		0	7898	1000	393	203,000	0	10719			10719	0	
Quality													
Percentage of beneficiaries who rate the services provided as satisfactory or better		70%	70%	70%	70%	70%	100%	100%			100%	0	
Percentage of beneficiaries provided with livelihood													

		Physical Targets						Phys	Variance				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2016	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
assistance with increased income for the first year of implementation		0	0	0	35%	35%	0	0			0	35%	
Timeliness													
Percentage of workers provided services within the prescribed PCT		100%	100%	100%	100%	100%	100%	100%			100%	0	
MFO 3: LABOR FORCE WELFARE SERVICES	000003030000000												
Quantity													
Number of workers served		6250	6250	6250	6250	4,467,519	6261	6795			13056	11944	
Quality													
Percentage of workers who rate the services provided as satisfactory or better		70%	70%	70%	70%	70%	100%	100%			100%	0	
Timeliness													
Percentage of affected workers provided services within the prescribed PCT		100%	100%	100%	100%	100%	100%	100%			100%	0	
MFO 4: EMPLOYMENT REGULATION SERVICES	000003040000000												
Quantity													
Number of establishments inspected		362	362	362	363	76,908	364	365			729	720	
Number of workers covered as a result of inspections conducted		3125	3125	3125	3125	4,556,674	3200	3175			6375	6125	
Quality													
Percentage of establishments with deficiencies given appropriate assistance leading to compliance		100%	100%	100%	100%	100%	100%	100%			100%	0	
Percentage of appealed labor disputes disposed (SpeEd)		100%	100%	100%	100%	100%	100%	100%			100%	0	
Timeliness													
Percentage of application for permits/licenses/registrations processed within prescribed PCT		100%	100%	100%	100%	100%	100%	100%			100%	0	
Percentage of complaints and request for assistance settled within 30 days from filing (Single Entry Approach)		77%	77%	77%	77%	77%	90%	92%			91%	0	
Part B													
Major Programs/Projects													
KRA No. 2 - POVERTY REDUCTION AND													

					Phys	Variance							
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of June 30 2016	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
EMPOWERMENT OF THE POOR AND THE VULNERABLE	PK2												
KRA No. 4 - JUST AND LASTING PEACE AND THE RULE OF LAW	PK4												

Prepared By:	In coordination with:	Approved By:
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Planning Services Head/Planning Officer	Financial Services Head/Budget Officer	Agency Head/Department Secretary

Date: 05/Jul/2016 Date: 20/Jul/2016