

DEPARTMENT OF LABOR AND EMPLOYMENT  
OFFICE OF THE SECRETARY  
STATUS OF IMPLEMENTATION -FY 2015 SPF FUNDS

Regional Office : Caraga Region

Region / (District)	Nature of Project	Proponent	Target Beneficiaries	ALLOTMENT (Net of Admin. Cost)	Financial Requirements (P)			
					Wages/ Stipend	Red Cross Insurance	PPE	Total
<b>Caraga</b>								
<b>Agusan del Norte-2nd District</b>	GIP	ADN PROVINCE	74	990,000.00	981,684.00	3,700.00	-	985,384.00
TOTAL-ADN 2nd District			74	990,000.00	981,684.00	3,700.00	-	985,384.00
<b>Agusan del Sur-2nd District</b>	GIP	ADS PROVINCE	260	6,930,000.00	6,898,320.00	13,000.00	-	6,911,320.00
TOTAL-ADS 2nd District			260	6,930,000.00	6,898,320.00	13,000.00	-	6,911,320.00
<b>Surigao del Norte-1st District</b>	GIP	SDN PROVINCE	443	5,940,000.00	5,876,838.00	53,160.00	-	5,929,998.00
TOTAL-SDN 1st District			443	5,940,000.00	5,876,838.00	53,160.00	-	5,929,998.00
<b>Surigao del Sur-1st District</b>				2,970,000.00				
	GIP	SDS PROVINCE	89		1,180,674.00	4,450.00	-	1,185,124.00
	TUPAD	SDS PROVINCE	519		1,390,920.00	25,950.00	363,300.00	1,780,170.00
TOTAL-SDS 1st District			608	2,970,000.00	2,571,594.00	30,400.00	363,300.00	2,965,294.00
<b>Surigao del Sur-2nd District</b>				3,465,000.00				
	GIP	SDS PROVINCE	65		1,724,580.00	3,250.00	-	1,727,830.00
	TUPAD	SDS PROVINCE	197		1,583,880.00	9,850.00	137,900.00	1,731,630.00
TOTAL-SDS 2nd District			262	3,465,000.00	3,308,460.00	13,100.00	137,900.00	3,459,460.00
<b>GRAND TOTAL</b>			<b>1,647</b>	<b>20,295,000.00</b>	<b>19,636,896.00</b>	<b>113,360.00</b>	<b>501,200.00</b>	<b>20,251,456.00</b>
<b>SUMMARY:</b>								
	GIP		931		16,662,096.00	77,560.00	-	16,739,656.00
	TUPAD		716		2,974,800.00	35,800.00	501,200.00	3,511,800.00
<b>TOTAL</b>			<b>1,647</b>		<b>19,636,896.00</b>	<b>113,360.00</b>	<b>501,200.00</b>	<b>20,251,456.00</b>