



2013 Accomplishments Against Target
Labor Standards and Labor Relations

DEPARTMENT/AGENCY: DOLE CARAGA REGIONAL OFFICE, Butuan City

PROGRAMS/ACTIVITIES/PROJECTS PER MFO	Physical Target	Physical Accomplishment	Rate (%) of Accomplishment
MFO 2 Employment Relations, Standards Enforcement and Protection Services			
A. Dispute Prevention & Settlement Program			
Mediation-Arbitration Cases > Cases filed	5	6	120%
> Disposition rate	100%	100%	100%
Labor Standards Cases > Cases filed		646	
> Cases disposed		637	
> Disposition rate	90%	99%	110%
> Number of workers benefited in cases disposed	800	2,971	371%
>Amount awarded	11,200,000	12,357,153	110%
SENA > RFAs filed		348	
SENA > Settlement rate	70%	78%	111%
> Disposition rate	98%	89%	91%
SpeED 5 > Cases enrolled	50	50	100%
> Disposition rate	100%	100%	100%
B. Workers Organization Program			
RWAs > No. of newly-registered organizations	350	392	112%
> Membership	12,690	19,155	151%
CBA > No. of CBAs registered/renewed	3	6	200%
WODP > No. of workers and their dependents provided with training and scholarship assistance services	100	102	102%
C. Continuing Labor and Employment Education Program (CLEEP)			
> LHP advocacies and seminars conducted	52	63	121%
Companies covered	524	700	134%
Participants	850	1,114	131%
> Continuing Labor Education Seminars (CLES)	64	103	161%
Companies covered	363	681	188%

Participants		4,000	5,852	146%
> Labor Educ for Graduating Students (LEGS)		50	97	194%
Schools/Institutions covered		50	95	190%
Participants		7,700	14,305	186%
D. Three Plus (3+) Program/Tripartism				
> ITCs/RTIPCs/TIPCs established/strengthened		5	5	100%
> Voluntary Code of Good Practices adopted		2	2	100%
E. Labor Standards Enforcement Program				
Self Assessment	> No. of establishments covered	54	57	106%
	> Workers covered	12,942	13,517	104%
Inspection	> No. of establishments inspected	1,100	1,172	107%
	> Workers covered	18,020	16,074	89%
	> Percent of complaint inspection conducted	100%	100%	100%
	> No. of establishments inspected under TSI	265	275	104%
G. OSH Accreditation Program				
	> Safety Officers / OSH Practitioners accredited	5	8	160%
	> BOSH/CST/ other OSH Trainings conducted	16	16	100%
	> Participants	585	736	126%
